

MEDICAL BOARD STAFF REPORT

DATE REPORT ISSUED: February 24, 2024
 ATTENTION: Members, Medical Board of California
 SUBJECT: Administrative Summary
 STAFF CONTACT: Reji Varghese, Executive Director

REQUESTED ACTION:

This report is intended to provide the Members with an update on the staffing, budget, and other administrative functions/projects occurring at the Medical Board of California (Board). No action is needed at this time.

Administrative Updates:

Board staff has had several meetings with interested parties regarding the Board, including but not limited to the following:

- Board staff had calls with Board President Dr. Randy W. Hawkins and Vice President Ms. Laurie Lubiano, J.D. to discuss pending and ongoing projects and other meeting agendas.
- Board staff continues to hold meetings with Gloria Castro, Senior Assistant Attorney General.
- Board staff continues to meet with Health Quality Investigation Unit (HQIU) staff to discuss progress of investigation.
- Board staff participated in meetings with other Local, State, and National, organizations in discussing and deciding regulatory measures common to MBC and others. These organizations include but are not limited to; Office of the Attorney General (OAG), Department of Consumer Affairs (DCA), Department of Justice (DOJ), State Board of Pharmacy, Physician Assistant Board, and other healing arts Boards, California Department of Public Health, Department of Social Services, Department of Health Care Services, and Federation of State Medical Boards (FSMB), Accreditation Council for Continuing Medical Education (ACCME), Society of Cannabis Clinicians (UCLA), California Society of Addiction Medicine (San Diego) and California Association of Medical Staff Services.
- ✓ *Meeting topics included but not limited to; California's Prescription Drug Monitoring Program CURES (Controlled Substance Utilization Review and Evaluation System), Opioid Antagonist Protocol Discussion, Hospice Fraud Task Force meeting, IV compounding practice, and COVID pandemic related matters, Notice to Consumers (SB 798), Open Payment Database (AB 1278), Revised Guidelines for Prescribing Controlled Substances for Pain, ACCME State Medical Licensing Board Summit, etc.*

Staffing Update:

The Board has 180.3 permanent full-time positions. The Board is at a 13.9% vacancy rate, which equates to 25 vacant positions. The Board welcomed 5 new employees between November 1, 2023 and January 31, 2024. We are glad to have them join our team.

Budget Update:

The Board concluded FY 2022-23 with 2.0 months in reserve. The Board took a \$10 million dollar loan in FY 2021-2022 and an \$8 million dollar loan in FY 2022-2023. Both loans were taken from other DCA funds with 24-month repayment periods. SB 815 was signed into law by Governor Newsom on September 30, 2023. As a result, the Board received a fee increase that took effect January 1, 2024. An additional loan with alternative repayment terms may be needed to ensure the Board's solvency while the fee increase takes effect. The Board diligently continues its efforts to evaluate spending and resource utilization to improve its financial position and protect all Californians.

Media Relations/External Communications Update:

On January 25, 2024, the Board distributed an email to licensees (sent at the request of the California Department of Public Health) regarding the [Medicare Guiding an Improved Dementia Experience \(GUIDE\) Model](#) and an [update on high blood lead levels in children and the potential for chromium exposure](#) due to the consumption of certain recalled food products (sent at the request of the California Department of Public Health).

On January 5, 2024, the Board published and distributed its [2023 Q3/Q4 newsletter](#).

On December 29, 2023, the Board distributed an email to all postgraduate training license (PTL) holders, and all PTL and physician & surgeon license applicants, an additional reminder that certain licensing application documents must be submitted online [starting January 1, 2024](#).

On December 14, 2023, Deputy Director Marina O'Connor conducted a live webinar regarding the requirements effective January 1, 2024, to obtain a postgraduate training license or a physician's and surgeon's license. A similar event was held on January 22, 2024.

On December 12, 2023, the Board distributed an email to applicants and news subscribers about the [online portal](#) developed by the Department of Consumer Affairs to facilitate the registration of eligible federal military service members who have a professional license in another state and desire to practice in California without a license.

On December 12, 2023, the Board distributed an email to applicants and news subscribers (at the request of the California Department of Public Health (CDPH)) regarding the [dangers of xylazine](#) and its presence in the illegal drug supply.

Remote Working Update as of 12/31/2023:

(This to account for total positions filled, also included temporary employees)

45 employees do not telework, or they telework on an as needed basis

77 employees telework 50% or less per month

28 employees telework 50% or more per month.

0758 - Medical Board Fund Analysis of Fund Condition
(Dollars in Thousands)
2024-25 Governor's Budget With FM 6 Projections

Prepared 2.07.24

	PY 2022-23	CY 2023-24	BY 2024-25	BY +1 2025-26	BY +2 2026-27
BEGINNING BALANCE	\$ 6,606	\$ 12,606	\$ 17,292	\$ 15,137	\$ 11,113
Prior Year Adjustment	\$ 63	\$ -	\$ -	\$ -	\$ -
Adjusted Beginning Balance	\$ 6,669	\$ 12,606	\$ 17,292	\$ 15,137	\$ 11,113
REVENUES, TRANSFERS AND OTHER ADJUSTMENTS					
Revenues					
4121200 - Delinquent fees	\$ 145	\$ 156	\$ 186	\$ 186	\$ 186
4127400 - Renewal fees	\$ 57,156	\$ 61,661	\$ 75,361	\$ 75,361	\$ 75,361
4129200 - Other regulatory fees	\$ 585	\$ 577	\$ 597	\$ 597	\$ 597
4129400 - Other regulatory licenses and permits	\$ 11,399	\$ 10,711	\$ 12,188	\$ 12,188	\$ 12,188
4163000 - Income from surplus money investments	\$ 375	\$ 326	\$ 331	\$ 214	\$ 116
4171400 - Escheat of unclaimed checks and warrants	\$ 20	\$ 13	\$ 13	\$ 13	\$ 13
4172500 - Miscellaneous revenues	\$ 4	\$ 3	\$ 11	\$ 11	\$ 11
4173000 - Penalty Assessments	\$ 45	\$ 50	\$ 50	\$ 50	\$ 50
Estimated phase in fee increase effective 1/1/2027	\$ -	\$ -	\$ -	\$ -	\$ 3,486
Totals, Revenues	\$ 69,729	\$ 73,497	\$ 88,737	\$ 88,620	\$ 92,008
Transfers to Other Funds					
Loan Repayment per CS 14.00, Budget Act of 2021	\$ -	\$ -10,573	\$ -	\$ -	\$ -
Loan from Vehicle Inspection and Repair Fund (0421 to Contingent Fund of the Medical Board of CA (0758) per Control Section 14.00, Budget Act of 2022	\$ 8,000	\$ -	\$ -	\$ -	\$ -
Proposed Budget Act Loan from Fund 0421 (ten year payback)	\$ -	\$ 27,000	\$ -	\$ -	\$ -
Loan Repayment per CS 14.00, Budget Act of 2022	\$ -	\$ -8,336	\$ -	\$ -	\$ -
Proposed Budget Act Loan Repayment (ten year payback)	\$ -	\$ -	\$ -3,475	\$ -3,397	\$ -3,320
Totals, Transfers and Other Adjustments	\$ 8,000	\$ 8,091	\$ -3,475	\$ -3,397	\$ -3,320
TOTALS, REVENUES, TRANSFERS AND OTHER ADJUSTMENTS	\$ 77,729	\$ 81,588	\$ 85,262	\$ 85,223	\$ 88,688
TOTAL RESOURCES	\$ 84,398	\$ 94,194	\$ 102,554	\$ 100,360	\$ 99,801
Expenditures:					
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	\$ 66,178	\$ 74,645	\$ 82,564	\$ 85,041	\$ 87,592
Estimated Overcollection of Reimbursements	\$ -	\$ -2,860	\$ -2,000	\$ -2,060	\$ -2,122
Estimated costs to fund complaint liaison unit per SB 815	\$ -	\$ -	\$ 1,473	\$ 1,401	\$ 1,443
9892 Supplemental Pension Payments (State Operations)	\$ 685	\$ 685	\$ 515	\$ -	\$ -
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	\$ 4,929	\$ 4,432	\$ 4,865	\$ 4,865	\$ 4,865
TOTALS, EXPENDITURES AND EXPENDITURE ADJUSTMENTS	\$ 71,792	\$ 76,902	\$ 87,417	\$ 89,247	\$ 91,778
FUND BALANCE					
Reserve for economic uncertainties	\$ 12,606	\$ 17,292	\$ 15,137	\$ 11,113	\$ 8,023
Months in Reserve	2.0	2.4	2.0	1.5	1.0

NOTES:

1. Assumes workload and revenue projections are realized in BY+1 and ongoing.
2. Includes estimate phase in fee increase effective 1/1/2027.
3. Expenditure growth projected at 3% beginning BY+1.
4. Control Section 14.00 loan interest is estimated based on the rate accruing in the Pooled Money Investment Fund at the time of each loan.
5. Assumes Control Section 14.00 loans repaid in 2023-24 and replaced with a Budget Act loan with repayment over 10 years.
6. Expenditures include estimated overcollection of reimbursements.
7. PY 2022-23 Expenditures include reimbursements.

**Department of Consumer Affairs
Expenditure Projection Report
Medical Board of California**

Fiscal Month: 6 **Fiscal Year: 2023 - 2024**
Run Date: 01/30/2024

PERSONAL SERVICES

Fiscal Code	Line Item	FY 20-21 Actuals	FY 21-22 Actuals	FY 22-23 Actuals	FY 23-24 Budget	FY 23-24 YTD + Encumb	Year End Proj.	Balance
5100	PERMANENT POSITIONS	\$10,130,916	\$11,792,907	\$11,570,405	\$14,218,000	\$5,916,491	\$12,299,172	\$1,918,828
5100	TEMPORARY POSITIONS	\$356,702	\$268,696	\$425,867	\$756,000	\$201,788	\$572,958	\$183,042
5105-5108	PER DIEM, OVERTIME, & LUMP SUM	\$208,951	\$169,939	\$199,256	\$76,000	\$157,646	\$240,000	-\$164,000
5150	STAFF BENEFITS	\$5,897,062	\$6,587,664	\$6,888,363	\$8,712,000	\$3,784,439	\$7,962,009	\$749,991
	PERSONAL SERVICES	\$16,593,632	\$18,819,206	\$19,083,890	\$23,762,000	\$10,060,364	\$21,074,139	\$2,687,861

OPERATING EXPENSES & EQUIPMENT

Fiscal Code	Line Item	FY 20-21 Actuals	FY 21-22 Actuals	FY 22-23 Actuals	FY 23-24 Budget	FY 23-24 YTD + Encumb	Year End Proj.	Balance
5301	GENERAL EXPENSE	\$564,452	\$452,181	\$526,009	\$431,000	\$205,979	\$518,671	-\$87,671
5302	PRINTING	\$342,930	\$169,798	\$298,594	\$241,000	\$306,992	\$313,992	-\$72,992

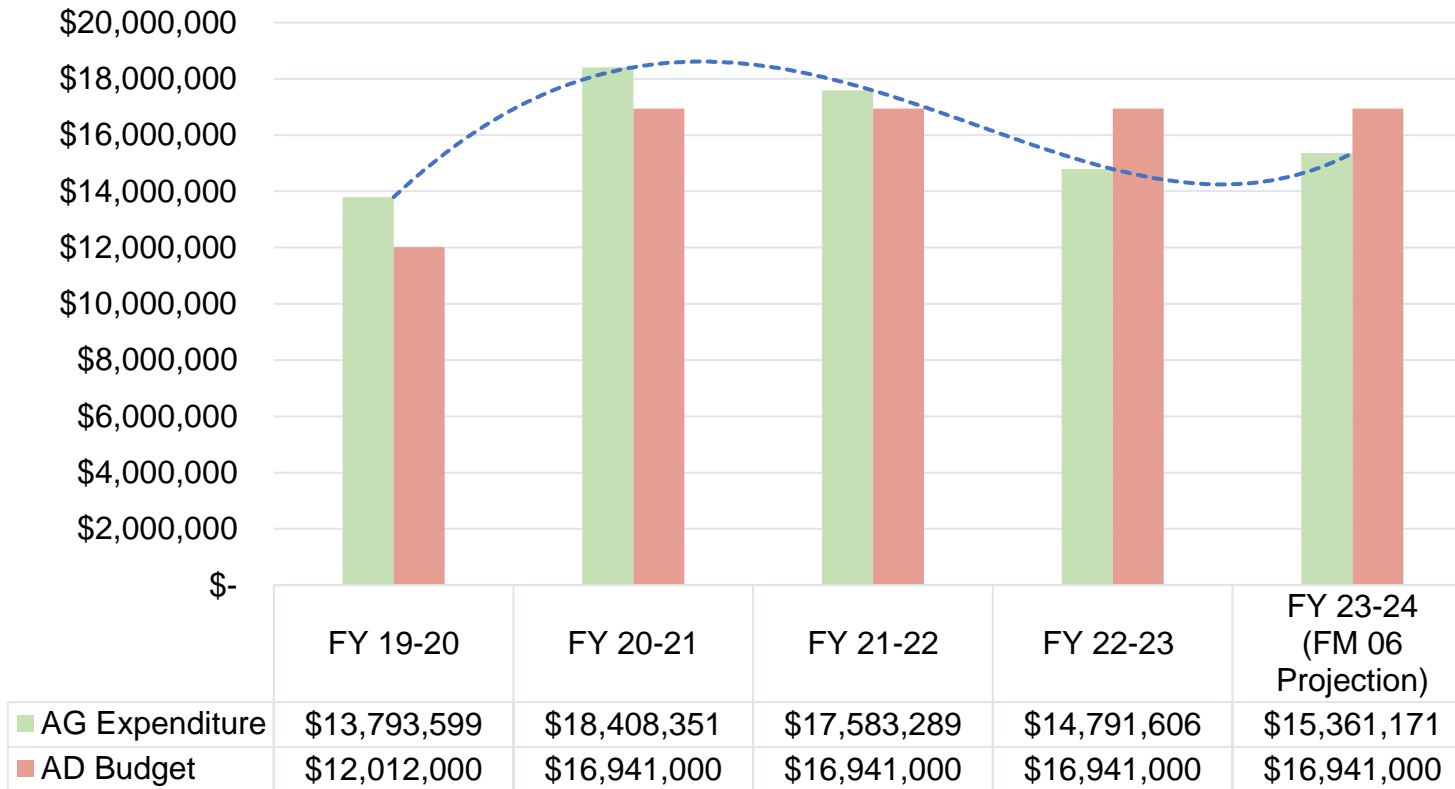
Fiscal Code	Line Item	FY 20-21 Actuals	FY 21-22 Actuals	FY 22-23 Actuals	FY 23-24 Budget	FY 23-24 YTD + Encumb	Year End Proj.	Balance
5304	COMMUNICATIONS	\$96,564	\$77,305	\$115,493	\$120,000	\$35,518	\$105,712	\$14,288
5306	POSTAGE	\$45,995	\$108,278	\$84,819	\$56,000	\$32,094	\$83,736	-\$27,736
5308	INSURANCE	\$9,429	\$6,495	\$11,558	\$3,000	\$13,398	\$16,673	-\$13,673
53202-204	IN STATE TRAVEL	\$4,913	\$7,940	\$23,697	\$45,000	\$12,834	\$26,000	\$19,000
53206-208	OUT OF STATE TRAVEL	\$0	\$2,550	\$1,115	\$0	\$0	\$11,635	-\$11,635
5322	TRAINING	\$22,520	\$2,275	\$6,222	\$63,000	\$6,575	\$6,575	\$56,425
5324	FACILITIES	\$1,199,894	\$1,264,474	\$1,308,393	\$1,043,000	\$1,218,767	\$1,282,599	-\$239,599
53402-53403	C/P SERVICES (INTERNAL)	\$21,000,300	\$20,313,961	\$16,655,000	\$18,767,000	\$7,043,317	\$17,802,365	\$964,635
5340310000	Legal - Attorney General	\$18,481,646	\$17,704,573	\$14,791,606	\$16,941,000	\$6,524,582	\$15,361,171	\$1,579,829
53404-53405	C/P SERVICES (EXTERNAL)	\$3,891,800	\$4,262,694	\$4,118,786	\$3,212,000	\$2,341,166	\$4,069,995	-\$857,995

Fiscal Code	Line Item	FY 20-21 Actuals	FY 21-22 Actuals	FY 22-23 Actuals	FY 23-24 Budget	FY 23-24 YTD + Encumb	Year End Proj.	Balance
5342 DEPARTMENT PRORATA		\$24,990,396	\$27,291,215	\$28,659,416	\$34,759,000	\$24,729,750	\$29,696,651	\$5,062,349
5342500040	DOI - HQIU	\$20,179,883	\$21,661,620	\$23,541,160	\$28,632,000	\$20,328,000	\$23,569,651	\$5,062,349
5342 DEPARTMENTAL SERVICES		\$34,997	\$43,327	\$45,097	\$5,000	\$14,185	\$45,000	-\$40,000
5344 CONSOLIDATED DATA CENTERS		\$266,296	\$224,963	\$286,949	\$287,000	\$32,278	\$290,000	-\$3,000
5346 INFORMATION TECHNOLOGY		\$152,859	\$117,724	\$86,551	\$167,000	\$79,938	\$89,656	\$77,344
5362-5368 EQUIPMENT		\$320,999	\$139,339	\$133,778	\$154,000	\$118,496	\$340,525	-\$186,525
5390 OTHER ITEMS OF EXPENSE		\$13,919	\$38,204	\$63,810	\$7,000	\$23,561	\$44,027	-\$37,027
54 SPECIAL ITEMS OF EXPENSE		\$14,513	\$13,691	\$227,000	\$0	\$66,925	\$72,000	-\$72,000
57 INTERNAL COST RECOVERY		-\$600,126	-\$861,000	-\$859,020	\$0	\$0	\$0	\$0
OPERATING EXPENSES & EQUIPMENT		\$52,372,647	\$53,675,414	\$51,793,267	\$59,360,000	\$36,281,773	\$54,815,812	\$4,544,188
OVERALL TOTALS		\$68,966,279	\$72,494,620	\$70,877,158	\$83,122,000	\$46,342,136	\$75,889,951	\$7,232,049

Fiscal Code	Line Item	FY 20-21 Actuals	FY 21-22 Actuals	FY 22-23 Actuals	FY 23-24 Budget	FY 23-24 YTD + Encumb	Year End Proj.	Balance
57 INTERNAL COST RECOVERY		-\$600,126	-\$861,000	-\$861,000	-\$861,000		-\$861,000	
REIMBURSMENTS		-\$2,575,349	-\$2,845,528	-\$3,837,655	-\$384,000		-\$384,000	
NET TOTALS		\$65,790,804	\$68,788,092	\$66,178,503	\$81,877,000	\$46,342,136	\$74,644,951	\$7,232,049

Surplus	8.83%
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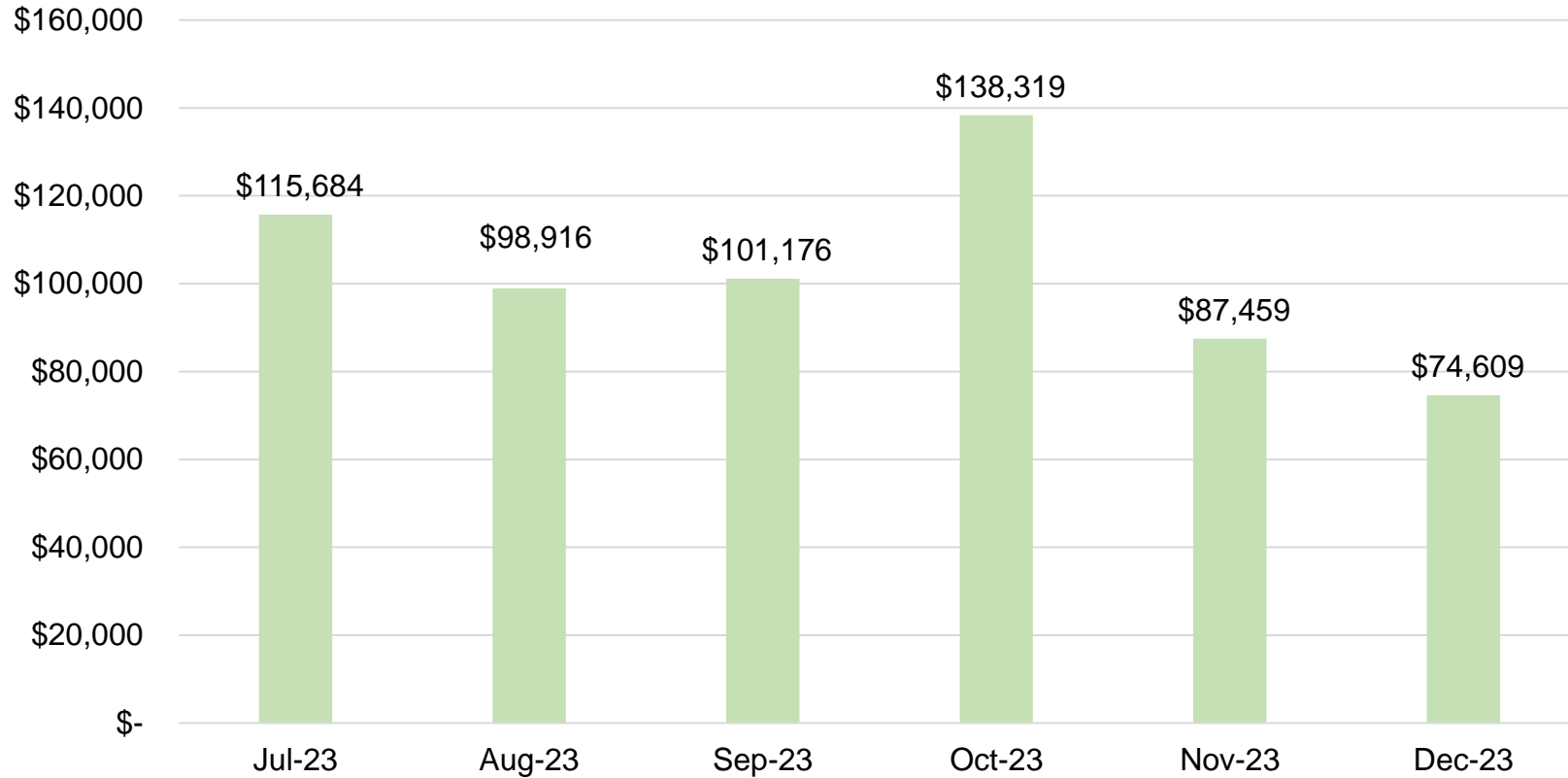
Attorney General Expenditure vs Budget FY 2023-24 (FM 06 Projection)



Footnotes:

FY 2023-24 year- end projection based on FM 06 financials.
 Figures include cost of suit expenses.

Attorney General - General Client Services Expenditure FY 2023-24 FM 06



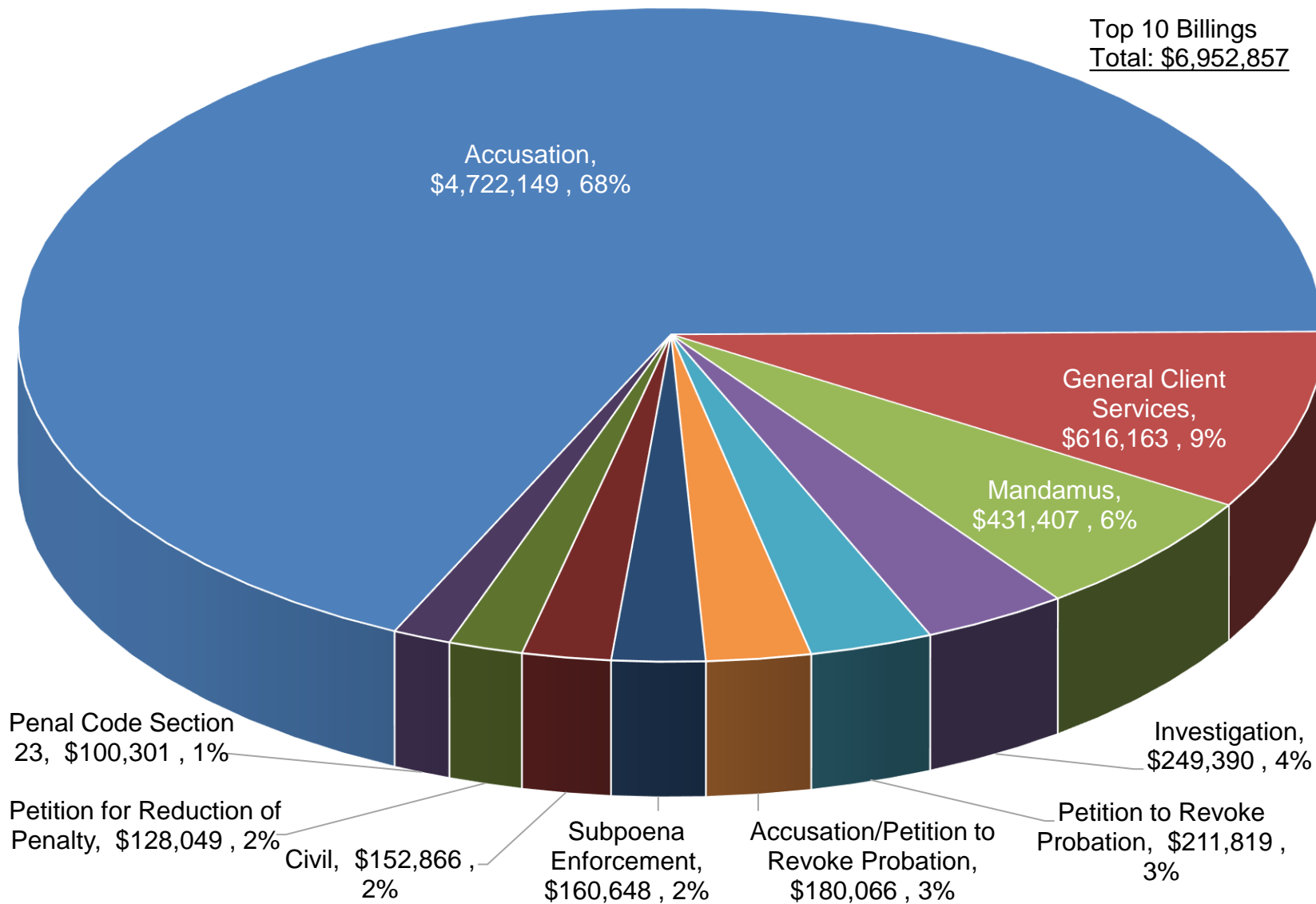
Footnotes:

General Client Services: Legal services provided to State Agency clients if a specific matter has not been opened in ProLaw or has been closed and should remain closed.

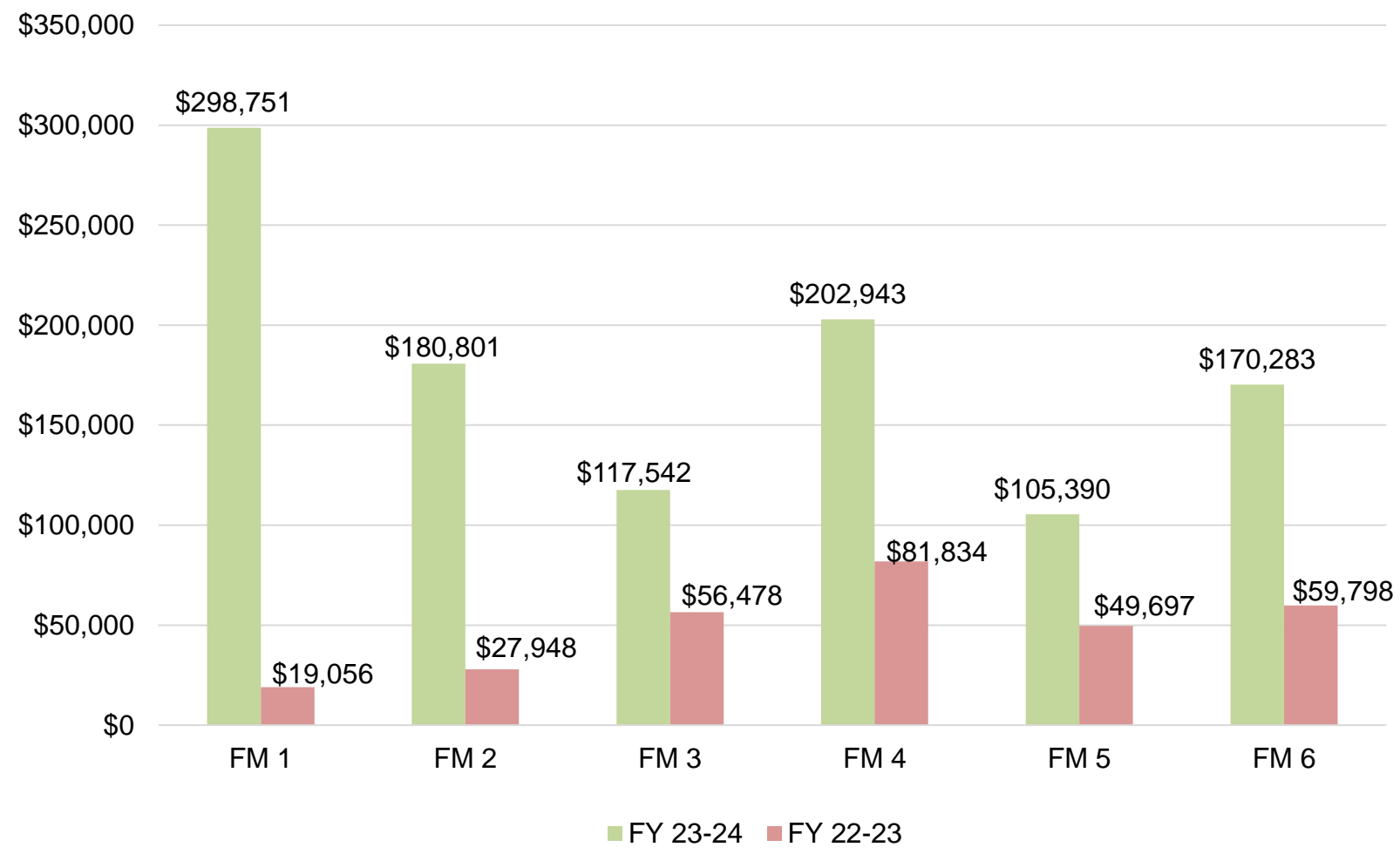
As of December 31, 2023.

**Top 10 Attorney General Billings by Matter
FY 2023-24 - Thru FM06 (12/31/2023)**

Top 10 Billings
Total: \$6,952,857



Unscheduled Cost Recovery Comparison FY 23-24 (Current Year) & FY 22-23 Thru FM06



MEDICAL BOARD OF CALIFORNIA ATTORNEY GENERAL BUDGET
 Agenda Item 6D
 FISCAL YEAR 2023-24/ FISCAL MONTH 06: LICENSING

July	Number of Hours	Rate	Amount
Attorney Services	5.50	\$ 220.00	\$ 1,210.00
			<u>\$ 1,210.00</u>

August	Number of Hours	Rate	Amount
Attorney Services	6.50	\$ 220.00	\$ 1,430.00
			<u>\$ 1,430.00</u>

September	Number of Hours	Rate	Amount
Attorney Services	8.50	\$ 220.00	\$ 1,870.00
			<u>\$ 1,870.00</u>

October	Number of Hours	Rate	Amount
Attorney Services	3.75	\$ 220.00	\$ 825.00
			<u>\$ 825.00</u>

November	Number of Hours	Rate	Amount
Attorney Services	5.50	\$ 220.00	\$ 1,210.00
			<u>\$ 1,210.00</u>

December	Number of Hours	Rate	Amount
Attorney Services	5.75	\$ 220.00	\$ 1,265.00
			<u>\$ 1,265.00</u>

Total Budget	\$ 20,000.00
Total Attorney Services	\$ 7,810.00
Total Paralegal Services	\$ -
Total Auditor/Analyst	\$ -
Total Special Agent	\$ -
Total Cost of Suit	\$ -
Total Expenses	\$ 7,810.00
Surplus/Deficit	\$ 12,190.00

MEDICAL BOARD OF CALIFORNIA ATTORNEY GENERAL BANCALIA
 Agenda Item 6D
 FISCAL YEAR 2023-24/ FISCAL MONTH 06: ENFORCEMENT

July	Number of Hours	Rate	Amount
Attorney Services	4578.25	\$ 220.00	\$ 1,007,215.00
Paralegal Services	702.75	\$ 205.00	\$ 144,063.75
Auditor/Analyst Services	88.5	\$ 195.00	\$ 17,257.50
			<u>\$ 1,168,536.25</u>

August	Number of Hours	Rate	Amount
Attorney Services	5429.25	\$ 220.00	\$ 1,194,435.00
Paralegal Services	859	\$ 205.00	\$ 176,095.00
Auditor/Analyst Services	120.25	\$ 195.00	\$ 23,448.75
Cost of Suit			\$ 10,644.70
			<u>\$ 1,404,623.45</u>

September	Number of Hours	Rate	Amount
Attorney Services	4843.25	\$ 220.00	\$ 1,065,515.00
Paralegal Services	795.25	\$ 205.00	\$ 163,026.25
Auditor/Analyst Services	144.25	\$ 195.00	\$ 28,128.75
			<u>\$ 1,256,670.00</u>

October	Number of Hours	Rate	Amount
Attorney Services	5317.75	\$ 220.00	\$ 1,169,905.00
Paralegal Services	924.00	\$ 205.00	\$ 189,420.00
Auditor/Analyst Services	206.25	\$ 195.00	\$ 40,218.75
Cost of Suit			\$ 23,510.66
			<u>\$ 1,423,054.41</u>

November	Number of Hours	Rate	Amount
Attorney Services	4706.00	\$ 220.00	\$ 1,035,320.00
Paralegal Services	764.50	\$ 205.00	\$ 156,722.50
Auditor/Analyst Services	150.75	\$ 195.00	\$ 29,396.25
Cost of Suit			\$ 11,398.88
			<u>\$ 1,232,837.63</u>

December	Number of Hours	Rate	Amount
Attorney Services	4395.75	\$ 220.00	\$ 967,065.00
Paralegal Services	616.25	\$ 205.00	\$ 126,331.25
Auditor/Analyst Services	130.50	\$ 195.00	\$ 25,447.50
Cost of Suit			\$ 10,590.90
			<u>\$ 1,129,434.65</u>

MEDICAL BOARD OF CALIFORNIA ATTORNEY GENERAL BUDGET Item 6D
FISCAL YEAR 2023-24/ FISCAL MONTH 06: ENFORCEMENT

Total Budget	\$	16,871,000.00
Total Attorney Services	\$	6,439,455.00
Total Paralegal Services	\$	955,658.75
Total Auditor/Analyst	\$	163,897.50
Total Special Agent	\$	-
Total Cost of Suit	\$	56,145.14
Total Expenses	\$	7,615,156.39
Surplus/Deficit	\$	9,255,843.61

MEDICAL BOARD OF CALIFORNIA ATTORNEY GENERAL BUDGET
 FISCAL YEAR 2023-24/ FISCAL MONTH 06: MIDWIFERY

Agenda Item 6D

July	Number of Hours	Rate	Amount
Attorney Services	13.5	\$ 220.00	\$ 2,970.00
Paralegal Services	4.5	\$ 205.00	\$ 922.50
Auditor/Analyst Services	4	\$ 195.00	\$ 780.00
			\$ 4,672.50

August	Number of Hours	Rate	Amount
Attorney Services	53	\$ 220.00	\$ 11,660.00
Paralegal Services	2.75	\$ 205.00	\$ 563.75
			\$ 12,223.75

September	Number of Hours	Rate	Amount
Attorney Services	10.00	\$ 220.00	\$ 2,200.00
Paralegal Services	0.50	\$ 205.00	\$ 102.50
Auditor/Analyst Services	0.25	\$ 195.00	\$ 48.75
			\$ 2,351.25

October	Number of Hours	Rate	Amount
Attorney Services	9.00	\$ 220.00	\$ 1,980.00
			\$ 1,980.00

November	Number of Hours	Rate	Amount
Attorney Services	5.00	\$ 220.00	\$ 1,100.00
Paralegal Services	0.25	\$ 205.00	\$ 51.25
Auditor/Analyst Services	4.00	\$ 195.00	\$ 780.00
			\$ 1,931.25

December	Number of Hours	Rate	Amount
Attorney Services	8.75	\$ 220.00	\$ 1,925.00
			\$ 1,925.00

Total Budget	\$ 50,000.00
Total Attorney Services	\$ 21,835.00
Total Paralegal Services	\$ 1,640.00
Total Auditor/Analyst	\$ 1,608.75
Total Special Agent	\$ -
Total Cost of Suit	\$ -
Total Expenses	\$ 25,083.75
Surplus/Deficit	\$ 24,916.25

Board Members' Expenditures - Per Diem/Travel
July 1, 2023 - June 30, 2024

Agenda Item 6D

NAMES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD
MR. BROOKS -													
Per diem	\$ -	\$ 300	\$ -	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Mr. Brooks	\$ -	\$ 300	\$ -	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500
Dr. BHOLAT -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Bholat	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DR. GNANADEV -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Gnanadev	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DR. HAWKINS -													
Per diem	\$ 1,600	\$ -	\$ 300	\$ 1,000	\$ 1,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,300
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Hawkins	\$ 1,600	\$ -	\$ 300	\$ 1,000	\$ 1,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,300
DR. HEALZER -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Healzer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MS. JEONG -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Jeong	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MS. LAWSON -													
Per diem	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Lawson	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500
MS. LUBIANO -													
Per diem	\$ 1,100	\$ -	\$ 600	\$ 800	\$ 1,200	\$ 700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,400
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Lubiano	\$ 1,100	\$ -	\$ 600	\$ 800	\$ 1,200	\$ 700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,400

Board Members' Expenditures - Per Diem/Travel
July 1, 2023 - June 30, 2024

Agenda Item 6D

NAMES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD
DR. MAHMOOD -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Mahmood	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MR. RYU -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Mr. Ryu	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DR. THORP -													
Per diem	\$ -	\$ -	\$ -	\$ 700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Thorp	\$ -	\$ -	\$ -	\$ 700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700
DR. TSAI -													
Per diem	\$ -	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Tsai	\$ -	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300
MR. WATKINS -													
Per diem	\$ 1,300	\$ 1,400	\$ 600	\$ 800	\$ 2,100	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,100
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Mr. Watkins	\$ 1,300	\$ 1,400	\$ 600	\$ 800	\$ 2,100	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,100
DR. YIP -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Yip	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

As of February 2024

TOTAL PER DIEM BUDGETED	\$ 32,000
TOTAL PER DIEM	\$ 18,800
TOTAL TRAVEL	\$ -
TOTAL	\$ 18,800

Board Members' Expenditures - Per Diem/Travel
July 1, 2020 - June 30, 2021

Agenda Item 6D

NAMES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD
MR. BROOKS -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Mr. Brooks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MS. CAMPOVERDI -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 200	\$ 200	\$ 500	\$ 200	\$ 300	\$ 500	\$ 400	\$ 2,800
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Campoverdi	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 200	\$ 200	\$ 500	\$ 200	\$ 300	\$ 500	\$ 400	\$ 2,800
DR. GNANADEV -													
Per diem	\$ 800	\$ 1,100	\$ 700	\$ 900	\$ 1,000	\$ 1,000	\$ 1,400	\$ 800	\$ 500	\$ 400	\$ 800	\$ 1,100	\$ 10,500
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Gnanadev	\$ 800	\$ 1,100	\$ 700	\$ 900	\$ 1,000	\$ 1,000	\$ 1,400	\$ 800	\$ 500	\$ 400	\$ 800	\$ 1,100	\$ 10,500
DR. HAWKINS -													
Per diem	\$ 1,000	\$ 700	\$ 1,200	\$ 1,000	\$ 1,100	\$ 1,200	\$ 1,600	\$ 1,100	\$ 1,500	\$ 2,400	\$ 1,700	\$ 1,000	\$ 15,500
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Hawkins	\$ 1,000	\$ 700	\$ 1,200	\$ 1,000	\$ 1,100	\$ 1,200	\$ 1,600	\$ 1,100	\$ 1,500	\$ 2,400	\$ 1,700	\$ 1,000	\$ 15,500
DR. HEALZER -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Healzer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DR. KRAUSS -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Krauss	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MS. LAWSON -													
Per diem	\$ 700	\$ 900	\$ -	\$ 700	\$ 1,900	\$ 1,900	\$ 2,000	\$ 2,100	\$ 2,500	\$ 2,500	\$ 2,000	\$ 2,200	\$ 19,400
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Lawson	\$ 700	\$ 900	\$ -	\$ 700	\$ 1,900	\$ 1,900	\$ 2,000	\$ 2,100	\$ 2,500	\$ 2,500	\$ 2,000	\$ 2,200	\$ 19,400
DR. LEWIS -													
Per diem	\$ 1,100	\$ 1,000	\$ 700	\$ 1,400	\$ 900	\$ 700	\$ 1,300	\$ 900	\$ 600	\$ 800	\$ 1,400	\$ 800	\$ 11,600
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Lewis	\$ 1,100	\$ 1,000	\$ 700	\$ 1,400	\$ 900	\$ 700	\$ 1,300	\$ 900	\$ 600	\$ 800	\$ 1,400	\$ 800	\$ 11,600
MS. LUBIANO -													
Per diem	\$ 600	\$ 900	\$ 500	\$ 700	\$ 800	\$ 1,000	\$ 900	\$ 800	\$ 1,100	\$ 1,100	\$ 1,000	\$ 700	\$ 10,100
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Lubiano	\$ 600	\$ 900	\$ 500	\$ 700	\$ 800	\$ 1,000	\$ 900	\$ 800	\$ 1,100	\$ 1,100	\$ 1,000	\$ 700	\$ 10,100

Board Members' Expenditures - Per Diem/Travel
July 1, 2020 - June 30, 2021

Agenda Item 6D

NAMES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD
DR. MAHMOOD -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Mahmood	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MS. PINES -													
Per diem	\$ 1,500	\$ 1,400	\$ 1,200	\$ 1,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,400
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Pines	\$ 1,500	\$ 1,400	\$ 1,200	\$ 1,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,400
MR. RYU -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Mr. Ryu	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DR. TIRADO -													
Per diem	\$ 100	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Tirado	\$ 100	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300
DR. THORP -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Thorp	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MR. WATKINS -													
Per diem	\$ 800	\$ 1,600	\$ 800	\$ 800	\$ 1,400	\$ 700	\$ 2,100	\$ 1,000	\$ 800	\$ 700	\$ 1,400	\$ 1,000	\$ 13,100
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Mr. Watkins	\$ 800	\$ 1,600	\$ 800	\$ 800	\$ 1,400	\$ 700	\$ 2,100	\$ 1,000	\$ 800	\$ 700	\$ 1,400	\$ 1,000	\$ 13,100
DR. YIP -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Yip	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

As of October 12, 2021

TOTAL PER DIEM BUDGETED	\$ 32,000
TOTAL PER DIEM	\$ 88,700
TOTAL TRAVEL	\$ -
TOTAL	\$ 88,700

Board Members' Expenditures - Per Diem/Travel
July 1, 2021 - June 30, 2022

Agenda Item 6D

NAMES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD
MR. BROOKS -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Mr. Brooks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MS. CAMPOVERDI -													
Per diem	\$ 400	\$ 400	\$ 200	\$ 300	\$ 500	\$ 300	\$ -	\$ 400	\$ -	\$ -	\$ -	\$ -	\$ 2,500
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Campoverdi	\$ 400	\$ 400	\$ 200	\$ 300	\$ 500	\$ 300	\$ -	\$ 400	\$ -	\$ -	\$ -	\$ -	\$ 2,500
DR. GNANADEV -													
Per diem	\$ 900	\$ 1,100	\$ 1,000	\$ 700	\$ 1,100	\$ 1,100	\$ 800	\$ 1,100	\$ 700	\$ 900	\$ 1,100	\$ -	\$ 10,500
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Gnanadev	\$ 900	\$ 1,100	\$ 1,000	\$ 700	\$ 1,100	\$ 1,100	\$ 800	\$ 1,100	\$ 700	\$ 900	\$ 1,100	\$ -	\$ 10,500
DR. HAWKINS -													
Per diem	\$ 1,500	\$ 1,300	\$ 1,700	\$ 1,300	\$ 1,300	\$ 1,600	\$ 1,500	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 700	\$ 16,100
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Hawkins	\$ 1,500	\$ 1,300	\$ 1,700	\$ 1,300	\$ 1,300	\$ 1,600	\$ 1,500	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 700	\$ 16,100
DR. HEALZER -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Healzer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DR. KRAUSS -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Krauss	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MS. LAWSON -													
Per diem	\$ 1,900	\$ 2,500	\$ 2,300	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,000	\$ 2,400	\$ 1,800	\$ 2,500	\$ 2,300	\$ 1,800	\$ 26,100
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Lawson	\$ 1,900	\$ 2,500	\$ 2,300	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,000	\$ 2,400	\$ 1,800	\$ 2,500	\$ 2,300	\$ 1,800	\$ 26,100
MS. LUBIANO -													
Per diem	\$ 1,100	\$ 1,000	\$ 900	\$ 800	\$ 1,000	\$ 900	\$ 800	\$ 1,100	\$ 900	\$ 1,000	\$ 1,100	\$ 400	\$ 11,000
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Lubiano	\$ 1,100	\$ 1,000	\$ 900	\$ 800	\$ 1,000	\$ 900	\$ 800	\$ 1,100	\$ 900	\$ 1,000	\$ 1,100	\$ 400	\$ 11,000

Board Members' Expenditures - Per Diem/Travel
July 1, 2021 - June 30, 2022

Agenda Item 6D

NAMES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD
DR. MAHMOOD -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Mahmood	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MR. RYU -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Mr. Ryu	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DR. THORP -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900	\$ 200	\$ 1,100
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Thorp	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900	\$ 200	\$ 1,100
MR. WATKINS -													
Per diem	\$ 800	\$ 1,200	\$ 600	\$ 1,100	\$ 1,600	\$ 900	\$ 900	\$ 1,400	\$ 500	\$ 500	\$ 1,800	\$ 300	\$ 11,600
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Mr. Watkins	\$ 800	\$ 1,200	\$ 600	\$ 1,100	\$ 1,600	\$ 900	\$ 900	\$ 1,400	\$ 500	\$ 500	\$ 1,800	\$ 300	\$ 11,600
DR. TSAI -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ 200
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Tsai	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ 200
DR. YIP -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Yip	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

As of October 12, 2021

TOTAL PER DIEM BUDGETED	\$ 32,000
TOTAL PER DIEM	\$ 79,100
TOTAL TRAVEL	\$ -
TOTAL	\$ 79,100

Board Members' Expenditures - Per Diem/Travel
July 1, 2022 - June 30, 2023

Agenda Item 6D

NAMES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD
MR. BROOKS -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Mr. Brooks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dr. BHOLAT -													
Per diem		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Bholat	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DR. GNANADEV -													
Per diem	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Gnanadev	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500
DR. HAWKINS -													
Per diem	\$ 1,300	\$ 1,600	\$ 1,000	\$ 1,500	\$ 1,600	\$ 1,000	\$ 1,200	\$ 800	\$ 500	\$ 1,100	\$ -	\$ -	\$ 11,600
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Hawkins	\$ 1,300	\$ 1,600	\$ 1,000	\$ 1,500	\$ 1,600	\$ 1,000	\$ 1,200	\$ 800	\$ 500	\$ 1,100	\$ -	\$ -	\$ 11,600
DR. HEALZER -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Healzer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MS. JEONG -													
Per diem	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Jeong	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100
MS. LAWSON -													
Per diem	\$ 1,700	\$ 2,100	\$ -	\$ -	\$ 2,300	\$ 1,800	\$ 2,200	\$ -	\$ 2,000	\$ 1,300	\$ 2,000	\$ -	\$ 15,400
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Lawson	\$ 1,700	\$ 2,100	\$ -	\$ -	\$ 2,300	\$ 1,800	\$ 2,200	\$ -	\$ 2,000	\$ 1,300	\$ 2,000	\$ -	\$ 15,400
MS. LUBIANO -													
Per diem	\$ 700	\$ 1,200	\$ 800	\$ 900	\$ 1,100	\$ 600	\$ 1,200	\$ 1,300	\$ 900	\$ 500	\$ -	\$ 500	\$ 9,700
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Lubiano	\$ 700	\$ 1,200	\$ 800	\$ 900	\$ 1,100	\$ 600	\$ 1,200	\$ 1,300	\$ 900	\$ 500	\$ -	\$ 500	\$ 9,700

Board Members' Expenditures - Per Diem/Travel
July 1, 2022 - June 30, 2023

Agenda Item 6D

NAMES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD
DR. MAHMOOD -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Mahmood	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MR. RYU -													
Per diem	\$ -	\$ -	\$ -	\$ 1,300	\$ 1,100	\$ 800	\$ 800	\$ 1,000	\$ 500	\$ 1,000	\$ 1,500	\$ -	\$ 8,000
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Mr. Ryu	\$ -	\$ -	\$ -	\$ 1,300	\$ 1,100	\$ 800	\$ 800	\$ 1,000	\$ 500	\$ 1,000	\$ 1,500	\$ -	\$ 8,000
DR. THORP -													
Per diem	\$ -	\$ -	\$ -	\$ 800	\$ -	\$ 300	\$ -	\$ 700	\$ -	\$ -	\$ -	\$ -	\$ 1,800
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Thorp	\$ -	\$ -	\$ -	\$ 800	\$ -	\$ 300	\$ -	\$ 700	\$ -	\$ -	\$ -	\$ -	\$ 1,800
DR. TSAI -													
Per diem	\$ 200	\$ 300	\$ -	\$ 100	\$ 100	\$ 200	\$ -	\$ 300	\$ 100	\$ -	\$ 300	\$ -	\$ 1,600
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Tsai	\$ 200	\$ 300	\$ -	\$ 100	\$ 100	\$ 200	\$ -	\$ 300	\$ 100	\$ -	\$ 300	\$ -	\$ 1,600
MR. WATKINS -													
Per diem	\$ 400	\$ 2,000	\$ 900	\$ -	\$ 2,100	\$ 1,100	\$ -	\$ -	\$ -	\$ 900	\$ 2,200	\$ 600	\$ 10,200
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Mr. Watkins	\$ 400	\$ 2,000	\$ 900	\$ -	\$ 2,100	\$ 1,100	\$ -	\$ -	\$ -	\$ 900	\$ 2,200	\$ 600	\$ 10,200
DR. YIP -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Yip	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

As of June 30, 2023

TOTAL PER DIEM BUDGETED	\$ 32,000
TOTAL PER DIEM	\$ 58,900
TOTAL TRAVEL	\$ -
TOTAL	\$ 58,900