

MEDICAL BOARD STAFF REPORT

DATE REPORT ISSUED: July 12, 2016
 ATTENTION: Members, Medical Board of California
 SUBJECT: Administrative Summary
 STAFF CONTACT: Kimberly Kirchmeyer, Executive Director

REQUESTED ACTION:

This report is intended to provide the Members with an update on the staffing, budget, and other administrative functions/projects occurring at the Medical Board of California (Board). No action is needed at this time.

Administrative Updates

Board staff has had several meetings with interested parties regarding the Board.

- Regular meetings were held with Deputy Director Christine Lally of the Department of Consumer Affairs (DCA) and other DCA executive staff.
- Regular meetings continue to be held with Gloria Castro, Senior Assistant Attorney General.
- Regular meetings were held with David Chriss, Chief of Enforcement, and Kathleen Nicholls, Deputy Chief of Enforcement, Division of Investigation, Health Quality Investigation Unit regarding the Board's investigations, staffing, and retention concerns.
- Board staff continues to meet with DCA and the Department of Justice (DOJ) to discuss the Controlled Substance Utilization Review and Evaluation System (CURES) database.
- Board staff met with the California Medical Association (CMA) on issues of interest to both parties.
- Board staff attends monthly meetings with the California Department of Public Health (CDPH) and other entities regarding safe injection practices.
- Board staff attended meetings with the Psychotropic Medication Implementation (PMI) Workgroup, which is a workgroup to improve the safe and appropriate use of psychotropic medication for children and youth in foster care.
- Board staff has met with numerous legislative offices, with both Members and their staff, to provide updates, discuss pending legislation, and provide education on the Board's functions.
- Board Members and Staff met with Legislative Members and their staff during the Board's 2nd Annual Legislative Day.
- Board staff has had several meetings with DCA executive staff and interested parties on the implementation of Business and Profession Code section 853, which is the Licensed Physicians and Dentists from Mexico Pilot Program. In addition, staff met with the Governor's Office staff regarding this program and its funding and implementation.
- Board staff, DOJ-CURES staff, and CDPH staff have been meeting to discuss the joint survey that will be sent out to all physicians with an expiration date of November 30, 2016. This survey will ask questions regarding the CURES program, physician's usage of the system, and suggestions for improvement.
- Board staff had a teleconference with CDPH staff and several County Health Officers regarding the medical exemption for vaccinations and the Board's enforcement process.
- Board staff had a teleconference with the Centers for Disease Control and Prevention (CDC) to discuss the CDC Guideline for Prescribing Opioids for Chronic Pain and its dissemination. Part of the discussion was the differences between CDC Guidelines and the Board's Guidelines for prescribing controlled substances for pain, and how the CDC and Board need to work together on the opioid epidemic.
- Board staff met with staff from the Senate Business, Professions, and Economic Development Committee and interested parties to discuss proposed legislation for data reporting by outpatient surgery settings.
- Board staff provided a presentation to the California Medical Assistants Association regarding their scope of practice.
- Board staff had two meetings with the Acting Agency Secretary, Business, Consumer Services, and Housing Agency, the DCA, and other boards regarding the End of Life Option Act and its implementation.

- Board staff met with interested parties regarding the End of Life Option Act and the definition of an “attending physician.”
- Board staff met with staff from the Ventura County Environmental Health Division regarding scarification and the Medical Practice Act.
- Board staff gave a presentation to the American Academy of Psychiatry and Law on the Board’s enforcement process.
- Board staff met with the California Research Bureau to receive an update on the demographic study.
- Board staff attended webinars and teleconferences with staff from the Federation of State Medical Boards and the International Association of Medical Regulatory Authorities.
- Board staff continues to meet with representatives from the CDPH, the Board of Pharmacy, Dental Board, the Department of Health Care Services (DHCS), DOJ, the Emergency Medical Services Authority, and DCA regarding prescription opioid misuse and overdose. The group is identifying ways all the entities can work together to educate prescribers, dispensers, and patients regarding this issue of serious concern.

Staffing Update

The Board has 160.6 permanent full-time positions (in addition to temporary staff). The Board is at a 5% vacancy rate which equates to 8 vacant positions. This is .6% higher than the vacancy rate that was provided in the last Administrative Summary, which was 4.4%.

Budget Update

The Board’s budget documents are attached, beginning on page BRD 7A-5 and continuing to page BRD 7A-17. BRD 7A-5 contains an excerpt of the budget that was signed by the Governor, which specifically identifies the Board’s budget for FY 16-17. Included in the FY 16-17 budget are four budget change proposals (BCP) that were approved. The first BCP is to add one Associate Governmental Program Analyst to the Board’s Central Complaint Unit to assist with the duties associated with adverse event reports received from outpatient surgery settings and the workload associated with the processing of this report. The funding for this position is \$113,000 for FY 16-16 and \$105,000 in ongoing fiscal years. The second BCP will add \$206,000 to the Board’s expert reviewer line item due to the need for additional funding. The third and fourth BCPs were submitted by the DCA and were for \$577,000 for the AG’s office due to SB 467, which required reporting to the Legislature by the AG’s office, and a \$39,000 decrease in the budget due to the movement of the Registered Dispensing Optician Program to the Board of Optometry.

The Board’s fund condition on page BRD 7A-6 identifies the Board’s fund reserve at 3.6 months at the end of FY 15-16. With the partial repayment of the outstanding loans and taking into consideration future anticipated costs, the Board’s fund reserve will be below its mandated level in FY 17-18. Board staff will be closely monitoring the Board’s budget to determine whether future changes are needed. The second fund condition on page BRD 7A-7 does not include the repayment of the general fund loans. As indicated by both fund conditions, it would not be prudent at this time to consider any reduction in licensing fees as previously recommended by the Bureau of State Audits because the Board anticipates being within its mandatory level at the end of FY 15-16. In addition, the Board has future costs that could impact the Board’s budget should they be approved.

The Board’s overall actual expenditures for FY 15-16 through May 31, 2016 can be found on page BRD 7A-8. Pages BRD 7A-9 to 7A-13 show the budget report, specifically for licensing, enforcement, the HQIU, and the AG expenditures. Page BRD 7A-17 provides the Board Members’ expenditure report as of April 14, 2015.

BreEZe Update

Board staff continues to submit requests for changes/fixes to DCA for the BreEZe system. Requests designed to streamline the physician and surgeon renewal process for licensees renewing online and Board staff processing deficiencies are pending an investigative analysis (Resource/Cost Estimate) from the vendor before a final vote by the BreEZe Change Control Board. Currently, staff is working on requests to redesign the physician and surgeon postgraduate training authorization letter and initial applications based on the modifications to the paper applications recently finalized by licensing staff. These improvements will make these online functions more user-friendly to applicants and licensees as well as make deficiency processing and resolution clearer to the applicants and licensees and more efficient for Board staff.

Controlled Substance Utilization Review and Evaluation System (CURES) Update

During the month leading up to July 1, 2016, the Board worked with the DOJ to identify all physicians who had registered in CURES and then sent weekly reminders, via email, to all licensees who were not registered. In addition, the Board sent out subscriber's list notices and Tweets. The Board also put a countdown on the Board's home page, which counted down the minutes to July 1, 2016.

The Board is currently working with the DOJ to identify physicians who have a DEA registration but have not registered in the CURES system. The Board will send out notices to those who have not registered via email (for those who have an email on file with the Board). For those that do not have an email, the Board may be sending them a postcard notification.

The Board continues to receive calls from physicians who are trying to register for CURES and have been unable to do so. During the week leading up to July 1, 2016, numerous phone calls were received. Board staff assisted physicians in the registration process when possible, or referred them to DOJ for additional assistance.

The Board is working on a FAQ to go into the Summer Newsletter to assist physicians on understanding CURES and what information is available. The Board will use the questions it has received through telephone calls to the Board and via webmaster to put the FAQs together.

Patient Notification Task Force

As stated by Mr. Serrano Sewell in the President's Report (BRD 5-2), the alternatives and ideas from the Patient Notification Task Force will be assigned to the appropriate Board Committee. There were four main topics that came from the Task Force discussion.

The first two are the need for the Board to ensure the public is aware of the Board and to have a website that provides as much information as legally available for the public via a user-friendly system. This issue is currently being discussed and directed by the Public Outreach, Education, and Wellness Committee and the Department of Consumer Affairs (DCA) and Board staff. As previously indicated, the outreach campaign is moving forward and has made significant strides in reaching the public about the Board and the necessity to check the website for information regarding a physician. The DCA, with assistance from Board staff, is working to develop a new license lookup system that will be more user friendly and will provide the information in a manner that is easier for the public to access.

The third issue that was raised is the need for more information on the signage required pursuant to Business and Professions Code section 138. This sign, pursuant to this section of law, informs patients that the physician is licensed and regulated by the Board and provides contact information for the Board. However, it does not include any additional information, such as directing individuals to file a complaint or to check the website to

look up the physician's license status. As determined by the Board staff, in order for the Board to require more information be placed on the sign, this would require a legislative change. Therefore, the Board requested this issue be brought up in the Board's Sunset Review report as an issue where the legislature could assist the Board with new legislation for consumer protection.

Finally, the Board discussed the current terms and conditions in the Board's disciplinary guidelines and the possibility of a condition to require physicians to have to notify their patients that they are on probation. If the Board were to list the notification requirement as an optional condition, the Board could review the circumstances of the case, and in those cases where it is believed such notification would be in the interest of consumer protection, could require such notification. Certain circumstances, such as multiple probations, could be reasons to require such a notification. It would be the Board's ultimate decision as to whether the physician would be required to provide such a notification. The Board understands what a serious issue this is and wants to give it a full discussion to determine the mechanics of how such a notification may be implemented without unintended consequences. This issue will be assigned to the Board's Enforcement Committee, which will discuss and consider all options and consequences to determine how regulations could be promulgated.

Board of Pharmacy

On pages BRD 7A-18 to 7A-19 is an update from the Board of Pharmacy's Executive Officer. The Board and the Board of Pharmacy are continuing their collaboration on issues of mutual interest and will continue to provide reports at each other's board meetings.

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item may include	
3 revenues derived from the assessment of	
4 fines and penalties imposed as specified in Section	
5 13332.18 of the Government Code.	
6 1111-001-0755—For support of Medical Board of Cali-	
7 fornia, payable from the Licensed Midwifery Fund....	14,000
8 Schedule:	
9 (1) 1150038-Licensed Midwifery Pro-	
10 gram..... 14,000	14,000
11 Provisions:	
12 1. The amount appropriated in this item may include	
13 revenues derived from the assessment of	
14 fines and penalties imposed as specified in Section	
15 13332.18 of the Government Code.	
16 1111-001-0757—For support of California Architects	
17 Board, payable from the California Architects Board-	
18 Landscape Architects Fund.....	1,014,000
19 Schedule:	
20 (1) 1105020-Landscape Architects	
21 Technical Committee.....	1,015,000
22 (2) Reimbursements to 1105020-Land-	
23 scape Architects Technical Commit-	
24 tee.....	-1,000
25 Provisions:	
26 1. The amount appropriated in this item may include	
27 revenues derived from the assessment of	
28 fines and penalties imposed as specified in Section	
29 13332.18 of the Government Code.	
30 1111-001-0758—For support of Medical Board of Cali-	
31 fornia, payable from the Contingent Fund of the	
32 Medical Board of California.....	63,216,000
33 Schedule:	
34 (1) 1150019-Medical Board of Califor-	
35 nia—Support.....	64,438,000
36 (2) 1150013-Medical Board of Califor-	
37 nia—Distributed.....	-838,000
38 (3) Reimbursements to 1150019-Medi-	
39 cal Board of California—Support....	-384,000
40 Provisions:	
41 1. The amount appropriated in this item may include	
42 revenues derived from the assessment of	
43 fines and penalties imposed as specified in Section	
44 13332.18 of the Government Code.	
45 1111-001-0759—For support of Physical Therapy Board	
46 of California, payable from the Physical Therapy	
47 Fund.....	5,224,000

0758 - Medical Board
Analysis of Fund Condition

(Dollars in Thousands)

Fund Condition with General Fund Loan Repayments

	ACTUAL 2014-15	CY 2015-16	BY 2016-17	BY+1 2017-18	BY+2 2018-19
BEGINNING BALANCE	\$ 28,151	\$ 28,087	\$ 19,185	\$ 15,194	\$ 5,978
Prior Year Adjustment	\$ 515	\$ -	\$ -	\$ -	\$ -
Adjusted Beginning Balance	\$ 28,666	\$ 28,087	\$ 19,185	\$ 15,194	\$ 5,978
REVENUES, TRANSFERS AND OTHER ADJUSTMENTS					
Revenues:					
125600 Other regulatory fees	\$ 345	\$ 195	\$ 205	\$ 205	\$ 205
125700 Other regulatory licenses and permits	\$ 6,727	\$ 6,369	\$ 6,370	\$ 6,370	\$ 6,370
125800 Renewal fees	\$ 47,253	\$ 46,477	\$ 46,516	\$ 46,516	\$ 46,516
125900 Delinquent fees	\$ 130	\$ 106	\$ 106	\$ 106	\$ 106
141200 Sales of documents	\$ 7	\$ -	\$ -	\$ -	\$ -
142500 Miscellaneous services to the public	\$ -	\$ 30	\$ 30	\$ 30	\$ 30
150300 Income from surplus money investments	\$ 76	\$ 69	\$ 52	\$ 14	\$ 14
160400 Sale of fixed assets	\$ 3	\$ -	\$ -	\$ -	\$ -
161000 Escheat of unclaimed checks and warrants	\$ 14	\$ 15	\$ 15	\$ 15	\$ 15
161400 Miscellaneous revenues	\$ 8	\$ 8	\$ 8	\$ 8	\$ 8
Totals, Revenues	\$ 54,563	\$ 53,269	\$ 53,302	\$ 53,264	\$ 53,264
Transfers and Other Adjustments:					
Proposed GF Loan Repayment (Budget Act of 2008)	\$ -	\$ -	\$ 3,000	\$ -	\$ -
Proposed GF Loan Repayment (Budget Act of 2011)	\$ -	\$ -	\$ 3,000	\$ 2,000	\$ -
TOTALS, REVENUES, TRANSFERS AND OTHER ADJUSTMENTS	\$ 54,563	\$ 53,269	\$ 59,302	\$ 55,264	\$ 53,264
TOTAL RESOURCES	\$ 83,229	\$ 81,356	\$ 78,487	\$ 70,458	\$ 59,242
EXPENDITURES AND EXPENDITURE ADJUSTMENTS					
Expenditures:					
1110 Program Expenditures (State Operations)	\$ 55,090	\$ 59,661	\$ 59,865	\$ 61,132	\$ 61,132
<u>2015-16 and Ongoing Approved Costs</u>					
BreEZe Costs	\$ -	\$ 2,403	\$ 2,494	\$ -	\$ -
Staff Augmentation	\$ -	\$ -	\$ 113	\$ 105	\$ 105
Expert Reviewer	\$ -	\$ -	\$ 206	\$ 206	\$ 206
Department of Justice			\$ 577	\$ 577	\$ 577
Registered Dispensing Opticians			\$ (39)	\$ (39)	\$ (39)
<u>Anticipated Future Costs</u>					
BreEZe Costs	\$ -	\$ -	\$ -	\$ 2,499	\$ 2,499
1110 Program Expenditures (State Operations) Subtotal	\$ 55,090	\$ 62,064	\$ 63,216	\$ 64,480	\$ 64,480
Expenditure Adjustments:					
0840 State Controller (State Operations)	\$ 4	\$ -	\$ -	\$ -	\$ -
8880 Financial Information System for California (State Operations)	\$ 48	\$ 107	\$ 77	\$ -	\$ -
TOTALS, EXPENDITURES AND EXPENDITURE ADJUSTMENTS	\$ 55,142	\$ 62,171	\$ 63,293	\$ 64,480	\$ 64,480
Unscheduled Reimbursements		\$ 900	\$ 900	\$ 900	\$ 900
FUND BALANCE					
Reserve for economic uncertainties	\$ 28,087	\$ 19,185	\$ 15,194	\$ 5,978	\$ (5,238)
Months in Reserve	5.4	3.6	2.8	1.1	-1.1

NOTES:

- A. Assumes workload and revenue projections are realized for FY 15/16 and beyond.
- B. Interest on fund estimated at .361%.
- C. \$9 million was loaned to the General Fund by the Board in FY 11/12 and \$6 million was loaned to the General Fund in FY 08/09.
\$6 million will be repaid in FY 16/17 and \$2 million in FY 17/18. The remainder will be paid when the fund is nearing its minimum mandated level.
- D. FY 14/15 miscellaneous revenues included the Unclaimed Property and the Attorney General Settlements and Judgements revenues.
- E. The Financial Information System for California is a direct assessment which reduces the fund balance but is not reflected in the Medical Board of California's state operational budget.
- F. Unscheduled reimbursements result in a net increase in the fund balance.

0758 - Medical Board
Analysis of Fund Condition

(Dollars in Thousands)

Fund Condition without General Fund Loan Repayments

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FUND BALANCE					
Reserve for economic uncertainties	\$ 28,087	\$ 19,185	\$ 9,194	\$ 3,978	\$ (7,238)
Months in Reserve	5.4	3.6	1.7	0.7	-1.5

NOTES:

- A. Assumes workload and revenue projections are realized for FY 15/16 and beyond.
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 \$6 million will be repaid in FY 16/17 and \$2 million in FY 17/18. The remainder will be paid when the fund is nearing its minimum mandated level.
- D. FY 14/15 miscellaneous revenues included the Unclaimed Property and the Attorney General Settlements and Judgements revenues.
- E. The Financial Information System for California is a direct assessment which reduces the fund balance but is not reflected in the Medical Board of California's state operational budget.
- F. Unscheduled reimbursements result in a net increase in the fund balance.

Medical Board of California
Fiscal Year 2015-16
Budget Expenditure Report
(As of May 31, 2016)
(92% of fiscal year completed)

OBJECT DESCRIPTION	BUDGET ALLOTMENT	EXPENDITURES / ENCUMBRANCES	PERCENT OF BUDGET EXPEND / ENCUMB	UNENCUMBERED BALANCE
PERSONAL SERVICES				
Salary & Wages (Staff & Exec Director)	9,446,564	7,864,399	83.3	1,582,165
Board Members	31,500	66,900	212.4	(35,400)
Temp Help	755,880	140,482	18.6	615,398
BL 12-03 Blanket	0	570,693	0.0	(570,693)
Overtime	44,441	96,200	216.5	(51,759)
Staff Benefits	5,213,036	4,413,012	84.7	800,024
TOTALS, PERS SERVICES	15,491,421	13,151,687	84.9	2,339,734
OPERATING EXP & EQUIP				
Fingerprint Reports	333,448	324,545	97.3	8,903
General Expense	204,206	264,363	129.5	(60,157)
Printing	194,755	240,027	123.2	(45,272)
Communications	106,190	107,159	100.9	(969)
Postage	149,511	83,323	55.7	66,188
Insurance	2,053	8,056	392.4	(6,003)
Travel In-State	130,298	153,097	117.5	(22,799)
Travel Out-of-State	0	6,420	0.0	(6,420)
Training	54,895	11,834	21.6	43,061
Facilities Operation (Rent)	928,140	1,083,533	116.7	(155,393)
Consult/Prof Services	1,317,088	1,154,833	87.7	162,255
Departmental Prorata	6,473,849	6,473,849	100.0	0
HQIU	16,871,000	12,149,009	72.0	4,721,991
Consolidated Data Center	650,230	116,881	18.0	533,349
Data Processing	117,492	240,467	204.7	(122,975)
Central Admin Svcs (Statewide Prorata)	2,912,000	2,912,000	100.0	0
Major Equipment	8,500	0	0.0	8,500
Other Items of Expense	0	0	0.0	0
Vehicle Operations	31,925	20,754	65.0	11,171
Attorney General Services	13,347,280	11,964,322	89.6	1,382,958
Office of Administrative Hearings	1,750,080	870,020	49.7	880,060
Evidence/Witness	1,893,439	1,423,708	75.2	469,731
Court Reporter Services	225,000	189,974	84.4	35,026
Minor Equipment	35,200	54,302	154.3	(19,102)
Special Items of Expense	0	0	0.0	0
TOTALS, OE&E	47,736,579	39,852,476	83.5	7,884,103
TOTALS, EXPENDITURES	63,228,000	53,004,163	83.8	10,223,837
Scheduled Reimbursements	(384,000)	(362,508)	94.4	(21,492)
Distributed Costs	(780,000)	(436,000)	55.9	(344,000)
TOTAL, STATE OPERATIONS	62,064,000	52,205,655	84.1	9,858,345
Unscheduled Reimbursements*	0	(1,776,140)		
		50,429,514		

* no authority to spend

Medical Board of California
Fiscal Year 2015-16
Budget Expenditure Report - Licensing
(As of May 31, 2016)
 (92% of fiscal year completed)

OBJECT DESCRIPTION	BUDGET ALLOTMENT	EXPENDITURES / ENCUMBRANCES	PERCENT OF BUDGET EXPEND / ENCUMB	UNENCUMBERED BALANCE
PERSONAL SERVICES				
Salary & Wages (Staff & Exec Director)	2,698,175	2,328,815	86.3	369,360
Board Members	0	0	0.0	0
Temp Help	48,396	18,543	38.3	29,853
BL 12-03 Blanket	0	58,053	0.0	(58,053)
Overtime	21,716	44,311	204.0	(22,595)
Staff Benefits	1,404,032	1,360,180	96.9	43,852
TOTALS, PERS SERVICES	4,172,319	3,809,902	91.3	362,417
OPERATING EXP & EQUIP				
Fingerprint Reports	333,448	323,547	97.0	9,901
General Expense	22,381	23,103	103.2	(722)
Printing	92,627	96,628	104.3	(4,001)
Communications	19,647	18,401	93.7	1,246
Postage	72,495	44,009	60.7	28,486
Insurance	0	0	0.0	0
Travel In-State	17,179	17,912	104.3	(733)
Travel Out-of-State	0	5,080	0.0	(5,080)
Training	18,207	495	2.7	17,712
Facilities Operation (Rent)	269,758	355,000	131.6	(85,242)
Consult/Prof Services	794,091	1,038,484	130.8	(244,393)
Departmental Prorata	2,147,167	2,147,167	100.0	0
HQIU	0	0	0.0	0
Consolidated Data Center	0	0	0.0	0
Data Processing	8,664	6,338	73.1	2,326
Central Admin Svcs (Statewide Prorata)	965,816	965,816	100.0	0
Major Equipment	0	0	0.0	0
Other Items of Expense	0	0	0.0	0
Vehicle Operations	0	0	0.0	0
Attorney General Services	29,189	29,959	102.6	(770)
Office of Administrative Hearings	0	0	0.0	0
Evidence/Witness	0	0	0.0	0
Court Reporter Services	250	0	0.0	250
Minor Equipment	2,964	1,644	55.5	1,320
Special Items of Expense	0	0	0.0	0
TOTALS, OE&E	4,793,883	5,073,583	105.8	(279,700)
TOTALS, EXPENDITURES	8,966,202	8,883,485	99.1	82,717
Scheduled Reimbursements	(384,000)	(362,508)	94.4	(21,492)
Distributed Costs	(31,131)	(16,337)	52.5	(14,794)
TOTAL, STATE OPERATIONS	8,551,071	8,504,640	99.5	46,431
Unscheduled Reimbursements*	0	(20)		
		8,504,620		

* no authority to spend

Medical Board of California
Fiscal Year 2015-16
Budget Expenditure Report - Enforcement
(As of May 31, 2016)
(92% of fiscal year completed)

OBJECT DESCRIPTION	BUDGET ALLOTMENT	EXPENDITURES / ENCUMBRANCES	PERCENT OF BUDGET EXPEND / ENCUMB	UNENCUMBERED BALANCE
PERSONAL SERVICES				
Salary & Wages (Staff & Exec Director)	2,574,107	2,210,130	85.9	363,977
Board Members	0	0	0.0	0
Temp Help	608,589	2,059	0.3	606,530
BL 12-03 Blanket	0	489,441	0.0	(489,441)
Overtime	10,281	28,001	272.4	(17,720)
Staff Benefits	1,619,426	1,315,865	81.3	303,561
TOTALS, PERS SERVICES	4,812,403	4,045,496	84.1	766,907
OPERATING EXP & EQUIP				
Fingerprint Reports	0	978	0.0	(978)
General Expense	69,470	90,210	129.9	(20,740)
Printing	43,898	56,802	129.4	(12,904)
Communications	40,015	38,344	95.8	1,671
Postage	74,371	37,227	50.1	37,144
Insurance	0	0	0.0	0
Travel In-State	39,017	53,228	136.4	(14,211)
Travel Out-of-State	0	874	0.0	(874)
Training	15,087	5,184	34.4	9,903
Facilities Operation (Rent)	294,072	312,620	106.3	(18,548)
Consult/Prof Services	479,560	113,154	23.6	366,406
Departmental Prorata	1,779,197	1,779,197	100.0	0
HQIU	16,871,000	12,149,009	72.0	4,721,991
Consolidated Data Center	0	60	0.0	(60)
Data Processing	15,045	22,059	146.6	(7,014)
Central Admin Svcs (Statewide Prorata)	800,300	800,300	100.0	0
Major Equipment	0	0	0.0	0
Other Items of Expense	0	0	0.0	0
Vehicle Operations	0	0	0.0	0
Attorney General Services	13,318,091	11,934,363	89.6	1,383,728
Office of Administrative Hearings	1,750,080	870,020	49.7	880,060
Evidence/Witness	1,736,958	1,331,236	76.6	405,722
Court Reporter Services	224,750	189,974	84.5	34,776
Minor Equipment	4,863	4,359	89.6	504
Special Items of Expense	0	0	0.0	0
TOTALS, OE&E	37,555,774	29,789,198	79.3	7,766,576
TOTALS, EXPENDITURES	42,368,177	33,834,694	79.9	8,533,483
Scheduled Reimbursements	0	0	0.0	0
Distributed Costs	(744,054)	(414,591)	55.7	(329,463)
TOTAL, STATE OPERATIONS	41,624,123	33,420,103	80.3	8,204,020
Unscheduled Reimbursements*	0	(250,399)		
		33,169,704		

* no authority to spend

Health Quality Investigation Unit (HQIU)
Fiscal Year 2015-16
Budget Expenditure Report
(As of May 31, 2016)
(92% of fiscal year completed)

OBJECT DESCRIPTION	BUDGET ALLOTMENT	EXPENDITURES / ENCUMBRANCES	PERCENT OF BUDGET EXPEND / ENCUMB	UNENCUMBERED BALANCE
PERSONAL SERVICES				
Salary & Wages	8,177,000	6,031,942	73.8	2,145,058
Temp Help	1,074,000	1,325,009	123.4	(251,009)
Overtime	6,000	28,070	467.8	(22,070)
Staff Benefits	4,644,000	3,588,240	77.3	1,055,760
BL 12-03 Blanket	0	7,397	0.0	(7,397)
TOTALS, PERS SERVICES	13,901,000	10,980,657	79.0	2,920,343
OPERATING EXP & EQUIP				
General Expense	214,000	266,535	124.5	(52,535)
Printing	69,000	55,663	80.7	13,337
Communications	172,000	106,489	61.9	65,511
Postage	36,000	25,630	71.2	10,370
Insurance	38,000	45,099	118.7	(7,099)
Travel In-State	222,000	126,181	56.8	95,819
Travel Out-of-State	7,000	0	0.0	7,000
Training	27,000	20,423	75.6	6,577
Facilities Operation (Rent)	1,574,000	1,517,509	96.4	56,491
Consult/Prof Services	91,000	57,857	63.6	33,143
Departmental Prorata	0	0	0.0	0
Consolidated Data Center	15,000	202,551	1350.3	(187,551)
Data Processing	0	58,642	0.0	(58,642)
Central Admin Svcs (Statewide Prorata)	0	0	0.0	0
Major Equipment	199,000	0	0.0	199,000
Other Items of Expense	28,000	90,815	324.3	(155,938)
Vehicle Operations	216,000	183,938	85.2	216,000
Attorney General Services	0	0	0.0	0
Office of Administrative Hearings	0	0	0.0	0
Evidence/Witness	0	37,823	0.0	(37,823)
Court Reporter Services	0	388,934	0.0	(388,934)
Minor Equipment	8,000	148,531	1856.6	(140,531)
Special Items of Expense	0	180	0.0	(180)
TOTALS, OE&E	2,916,000	3,332,799	114	(325,984)
TOTALS, EXPENDITURES	16,817,000	14,313,456	85.1	2,503,544
Scheduled Reimbursements	0	0	0.0	0
Distributed Costs	0	0	0.0	0
NET TOTAL, EXPENDITURES	16,817,000	14,313,456	85.1	2,503,544
Unscheduled Reimbursements*	0	0	0.0	0

* no authority to spend

**MEDICAL BOARD OF CALIFORNIA
 ATTORNEY GENERAL EXPENDITURES - FY 2015-16
 DOJ AGENCY CODE 003573 - ENFORCEMENT (6303)**

Page 1 of 2

		<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
July	Attorney Services	6193.50	\$170.00	\$1,052,895.00
	Paralegal Services	338.25	\$120.00	\$40,590.00
	Auditor/Analyst Services	279.50	\$99.00	\$27,670.50
	Special Agent	0.00	\$120.00	\$0.00
	Cost of Suit			\$0.00
				<hr/>
				\$1,121,155.50
August	Attorney Services	5769.75	\$170.00	\$980,857.50
	Paralegal Services	354.50	\$120.00	\$42,540.00
	Auditor/Analyst Services	255.50	\$99.00	\$25,294.50
	Special Agent	0.00	\$120.00	\$0.00
	Cost of Suit			\$2,773.85
				<hr/>
				\$1,051,465.85
September	Attorney Services	5950.75	\$170.00	\$1,011,627.50
	Paralegal Services	348.00	\$120.00	\$41,760.00
	Auditor/Analyst Services	277.75	\$99.00	\$27,497.25
	Special Agent	0.00	\$120.00	\$0.00
	Cost of Suit			\$7,132.90
				<hr/>
				\$1,088,017.65
October	Attorney Services	6094.00	\$170.00	\$1,035,980.00
	Paralegal Services	352.75	\$120.00	\$42,330.00
	Auditor/Analyst Services	213.25	\$99.00	\$21,111.75
	Special Agent	0.00	\$120.00	\$0.00
	Cost of Suit			\$399.94
				<hr/>
				\$1,099,821.69
November	Attorney Services	4815.00	\$170.00	\$818,550.00
	Paralegal Services	312.75	\$120.00	\$37,530.00
	Auditor/Analyst Services	183.25	\$99.00	\$18,141.75
	Special Agent	0.00	\$120.00	\$0.00
	Cost of Suit			\$2,729.50
				<hr/>
				\$876,951.25
December	Attorney Services	5400.00	\$170.00	\$918,000.00
	Paralegal Services	296.25	\$120.00	\$35,550.00
	Auditor/Analyst Services	231.50	\$99.00	\$22,918.50
	Special Agent	0.00	\$120.00	\$0.00
	Cost of Suit			\$8,075.75
				<hr/>
				\$984,544.25

Total July-Dec = \$6,221,956.19
FY 2015-16 Budget = \$13,318,091.00

**MEDICAL BOARD OF CALIFORNIA
 ATTORNEY GENERAL EXPENDITURES - FY 2015-16
 DOJ AGENCY CODE 003573 - ENFORCEMENT (6303)**

page 2 of 2

		<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
January	Attorney Services	5498.25	\$170.00	\$934,702.50
	Paralegal Services	344.75	\$120.00	\$41,370.00
	Auditor/Analyst Services	246.00	\$99.00	\$24,354.00
	Special Agent	0.00	\$120.00	\$0.00
	Cost of Suit			\$1,735.60
				<hr/>
				\$1,002,162.10
February	Attorney Services	6321.25	\$170.00	\$1,074,612.50
	Paralegal Services	349.25	\$120.00	\$41,910.00
	Auditor/Analyst Services	250.75	\$99.00	\$24,824.25
	Special Agent	0.00	\$120.00	\$0.00
	Cost of Suit			\$2,936.12
				<hr/>
				\$1,144,282.87
March	Attorney Services	7077.50	\$170.00	\$1,203,175.00
	Paralegal Services	274.00	\$120.00	\$32,880.00
	Auditor/Analyst Services	220.00	\$99.00	\$21,780.00
	Special Agent	0.00	\$120.00	\$0.00
	Cost of Suit			\$1,824.70
				<hr/>
				\$1,259,659.70
April	Attorney Services	6468.00	\$170.00	\$1,099,560.00
	Paralegal Services	316.25	\$120.00	\$37,950.00
	Auditor/Analyst Services	212.75	\$99.00	\$21,062.25
	Special Agent	0.00	\$120.00	\$0.00
	Cost of Suit			\$1,992.72
				<hr/>
				\$1,160,564.97
May	Attorney Services	6361.25	\$170.00	\$1,081,412.50
	Paralegal Services	322.25	\$120.00	\$38,670.00
	Auditor/Analyst Services	235.25	\$99.00	\$23,289.75
	Special Agent	0.00	\$120.00	\$0.00
	Cost of Suit			\$2,365.15
				<hr/>
				\$1,145,737.40
June	Attorney Services	0.00	\$170.00	\$0.00
	Paralegal Services	0.00	\$120.00	\$0.00
	Auditor/Analyst Services	0.00	\$99.00	\$0.00
	Special Agent	0.00	\$120.00	\$0.00
	Cost of Suit			\$0.00
				<hr/>
				\$0.00

FYTD Total = \$11,934,363.23
FY 2015-16 Budget = \$13,318,091.00

ENFORCEMENT/PROBATION RECEIPTS													
MONTHLY PROFILE: JULY 2013 - JUNE 2016													
	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	FYTD Total
Invest Cost Recovery	650	550	550	0	0	50	1,050	50	0	100	50	50	3,100
Criminal Cost Recovery	499	698	1,050	3,127	8,857	204	2,824	9,707	100	7,352	1,235	2,677	38,330
Probation Monitoring	69,560	54,598	28,303	0	100,901	115,137	439,694	161,273	109,197	136,412	63,742	65,414	1,344,231
Exam	7,232	6,164	4,537	0	5,568	1,500	7,328	3,075	4,929	5,784	3,953	9,338	59,408
Cite/Fine	2,850	5,450	2,000	4,925	2,975	2,850	1,100	1,100	0	750	1,850	5,500	31,350
MONTHLY TOTAL	80,791	67,460	36,440	8,052	118,301	119,741	451,996	175,205	114,226	150,398	70,830	82,979	1,476,418
FYTD TOTAL	80,791	148,251	184,691	192,743	311,044	430,784	882,780	1,057,985	1,172,211	1,322,609	1,393,439	1,476,418	
	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	FYTD Total
Invest Cost Recovery	0	50	50	850	0	850	800	500	100	50	1,963	600	5,813
Criminal Cost Recovery	844	29,175	4,060	13,683	15,041	1,185	1,133	6,184	1,499	7,009	1,194	3,284	84,291
Probation Monitoring	64,316	41,643	52,840	73,499	56,938	146,603	414,557	227,809	117,226	60,897	46,859	47,974	1,351,161
Exam	9,061	3,048	7,438	13,718	26,715	8,551	13,313	7,060	6,755	8,796	3,273	600	108,328
Cite/Fine	3,000	3,000	1,000	5,000	0	0	0	0	2,500	0	0	2,500	17,000
MONTHLY TOTAL	77,221	76,916	65,388	106,750	98,694	157,189	429,803	241,553	128,080	76,752	53,289	54,958	1,566,593
FYTD TOTAL	77,221	154,137	219,525	326,275	424,969	582,158	1,011,961	1,253,514	1,381,594	1,458,346	1,511,635	1,566,593	
	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	FYTD Total
Invest Cost Recovery	50	50	50	50	0	100	0	50	100	0	100		550
Criminal Cost Recovery	451	4,851	7,581	1,100	1,400	2,400	3,188	4,607	551	4,789	551		31,469
Probation Monitoring	74,221	54,139	42,860	44,930	62,069	102,916	359,823	222,613	91,728	64,230	68,510		1,188,039
Exam	9,593	5,778	1,922	16,948	5,721	11,506	10,926	16,650	6,225	10,617	8,165		104,051
Cite/Fine	0	0	0	0	0	0	2,500	700	5,000	2,850	1,050		12,100
MONTHLY TOTAL	84,315	64,818	52,413	63,028	69,190	116,922	376,437	244,620	103,604	82,486	78,376	0	1,336,209
FYTD TOTAL	84,315	149,133	201,546	264,574	333,764	450,686	827,123	1,071,743	1,175,347	1,257,833	1,336,209	1,336,209	

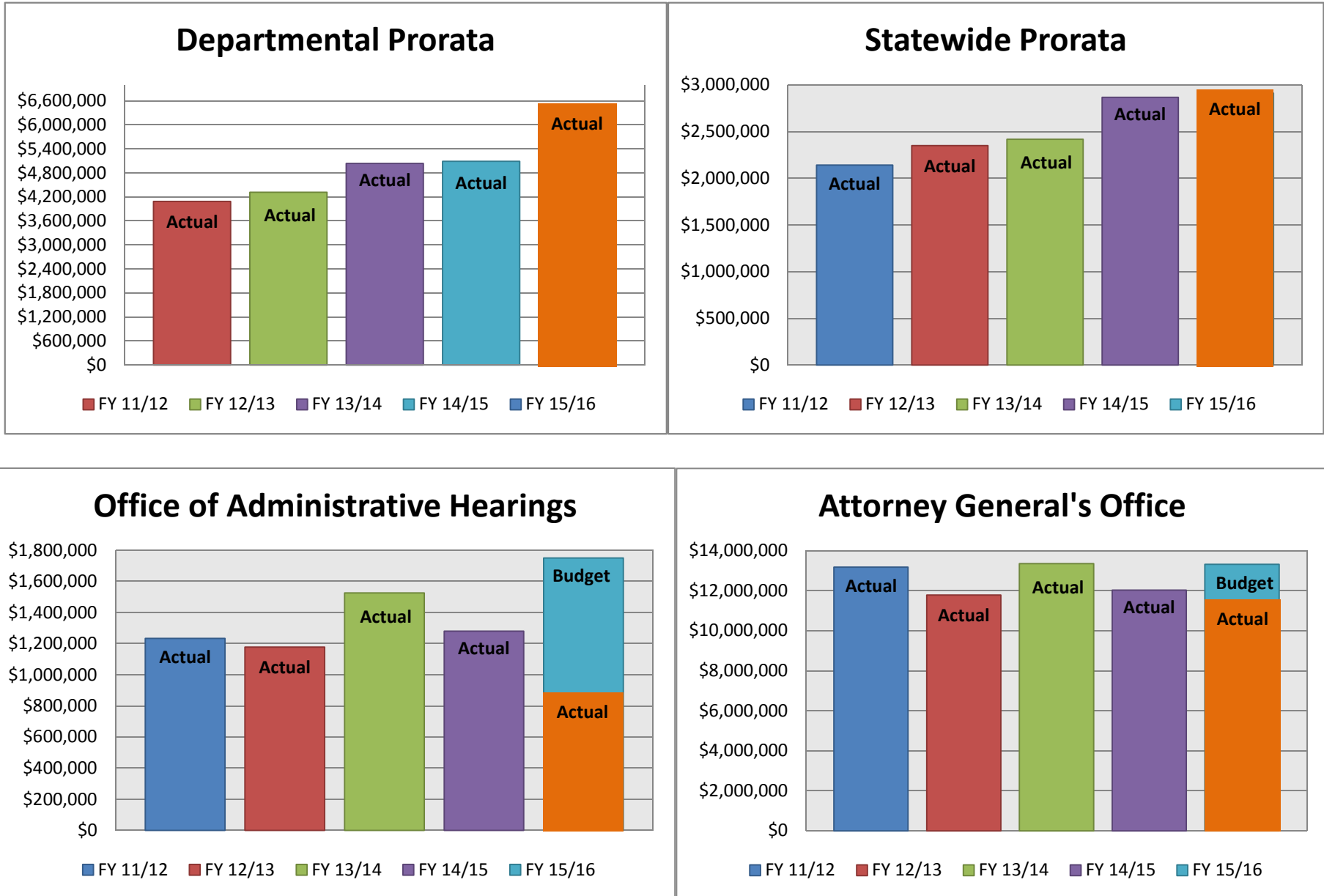
excel:enfrcptsmonthlyprofile.xls.revised 6/13/2016

NOTE: Beginning with October 2013, payment amounts reflect payments made directly to MBC; they do not include payments made through BreZE online system. Online payment information is unavailable.

	EXEC	ENFORCE	OPERATION SAFE MEDICINE	LICENSING	ADMIN SERVICES	INFO SYSTEMS	PROBATION MONITORING	BOARD TOTAL
MEDICAL BOARD OF CALIFORNIA BUDGET OVERVIEW BY BOARD COMPONENT								
FY 12/13								
\$ Budgeted	2,132,008	39,300,606	525,515	6,399,247	1,570,587	3,754,162	2,239,391	55,921,516
\$ Spent *	1,762,058	37,058,493	672,700	5,770,689	1,671,010	3,001,574	720,484	50,657,008 *
Positions Authorized	8.8	147.0	6.0	53.3	14.0	17.0	25.0	271.1
FY 13/14								
\$ Budgeted	2,304,466	40,127,776	716,147	8,386,914	1,833,855	3,363,720	2,281,227	59,014,105
\$ Spent*	1,427,599	40,148,898	879,418	6,023,718	1,650,434	3,166,541	1,424,973	54,721,581 *
Positions Authorized	8.8	147.0	6.0	53.3	14.0	17.0	25.0	271.1
FY 14/15								
\$ Budgeted	1,909,018	45,230,270		6,502,878	1,576,586	3,154,922	2,065,009	60,438,683
\$ Spent*	1,517,922	40,108,425		8,845,645	1,413,056	2,745,722	2,276,725	56,907,495 *
Positions Authorized	8.0	44.0		53.1	14.0	17.0	24.0	160.1
FY 15/16								
\$ Budgeted **	2,000,070	41,624,123		8,551,071	2,312,598	3,969,970	3,606,168	62,064,000
\$ Spent thru 5/31*	1,865,750	33,420,103		8,504,640	2,175,943	3,068,116	3,171,103	52,205,655 *
Positions Authorized	8.0	44.0		53.1	14.0	17.0	24.0	160.1

* net expenditures (excludes unscheduled reimbursements)
 ** Budgeted does not include pending current year budget adjustments.

External Agencies' Spending



NAMES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD
DR. BHOLAT - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DR. BISHOP - Per diem	\$ 800	\$ 600	\$ 700	\$ 600	\$ 400	\$ 700	\$ 800	\$ 400	\$ 500	\$ -	\$ -	\$ -	\$ 5,500
Travel	\$ 880	\$ -	\$ -	\$ 54	\$ -	\$ -	\$ 892	\$ -	\$ -	\$ -	\$ 575	\$ -	\$ 2,401
	\$ 1,680	\$ 600	\$ 700	\$ 654	\$ 400	\$ 700	\$ 1,692	\$ 400	\$ 500	\$ -	\$ 575	\$ -	\$ 7,901
DR. BRINNOEIN - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 1,100	\$ 1,100	\$ -	\$ 2,700
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 1,100	\$ 1,100	\$ -	\$ 2,700
DR. GABRIEL - Per diem	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,200	\$ 700	\$ 900	\$ 700	\$ 1,100	\$ 600	\$ 500	\$ -	\$ -	\$ 8,700
Travel	\$ 962	\$ -	\$ -	\$ 610	\$ 480	\$ -	\$ -	\$ -	\$ -	\$ 1,334	\$ -	\$ -	\$ 3,387
	\$ 1,962	\$ 1,000	\$ 1,000	\$ 1,810	\$ 1,180	\$ 900	\$ 700	\$ 1,100	\$ 600	\$ 1,834	\$ -	\$ -	\$ 12,087
DR. HADWIN - Per diem	\$ 1,700	\$ 1,000	\$ 1,800	\$ 1,500	\$ 1,000	\$ 1,700	\$ 2,000	\$ 1,800	\$ 1,500	\$ 1,500	\$ 2,100	\$ -	\$ 17,600
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 1,700	\$ 1,000	\$ 1,800	\$ 1,500	\$ 1,000	\$ 1,700	\$ 2,000	\$ 1,800	\$ 1,500	\$ 1,500	\$ 2,100	\$ -	\$ 17,600
DR. KAPUSKI - Per diem	\$ 500	\$ -	\$ -	\$ 1,300	\$ 800	\$ 200	\$ 400	\$ 400	\$ -	\$ -	\$ -	\$ -	\$ 3,600
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 500	\$ -	\$ -	\$ 1,300	\$ 800	\$ 200	\$ 400	\$ 400	\$ -	\$ -	\$ -	\$ -	\$ 3,600
DR. LAWSON - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ 1,000	\$ 500	\$ 600	\$ 900	\$ 700	\$ -	\$ 4,000
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ 1,000	\$ 500	\$ 600	\$ 900	\$ 700	\$ -	\$ 4,000
DR. LEWIS - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ 479	\$ -	\$ -	\$ 498	\$ -	\$ -	\$ 419	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,396
	\$ 479	\$ -	\$ -	\$ 498	\$ -	\$ -	\$ 419	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,396
DR. LEWIS - Per diem	\$ 1,000	\$ 700	\$ 800	\$ 1,100	\$ 400	\$ 700	\$ 1,100	\$ 1,100	\$ 400	\$ 1,100	\$ 1,300	\$ -	\$ 9,700
Travel	\$ 751	\$ -	\$ -	\$ 657	\$ -	\$ 659	\$ 612	\$ 939	\$ -	\$ 1,411	\$ 1,057	\$ -	\$ 6,087
	\$ 1,751	\$ 700	\$ 800	\$ 1,757	\$ 400	\$ 1,359	\$ 1,712	\$ 2,039	\$ 400	\$ 2,511	\$ 2,357	\$ -	\$ 15,787
DR. LEWIS - Per diem	\$ 1,300	\$ 1,100	\$ 1,100	\$ 1,400	\$ 900	\$ 800	\$ 1,200	\$ 800	\$ 1,100	\$ 1,000	\$ 1,200	\$ -	\$ 11,900
Travel	\$ 729	\$ -	\$ -	\$ 615	\$ -	\$ -	\$ 825	\$ -	\$ -	\$ 611	\$ -	\$ -	\$ 2,780
	\$ 2,029	\$ 1,100	\$ 1,100	\$ 2,015	\$ 900	\$ 800	\$ 2,025	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ 14,680
DR. SHIPKE - Per diem	\$ 1,000	\$ 500	\$ 700	\$ 1,100	\$ 200	\$ 800	\$ 500	\$ 800	\$ 900	\$ 100	\$ -	\$ -	\$ 6,600
Travel	\$ -	\$ -	\$ -	\$ 579	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 579
	\$ 1,000	\$ 500	\$ 700	\$ 1,679	\$ 200	\$ 800	\$ 500	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ 7,179
DR. SANCHEZ - Per diem	\$ 600	\$ 600	\$ 600	\$ 600	\$ 500	\$ 500	\$ 600	\$ 500	\$ 300	\$ -	\$ -	\$ -	\$ 4,800
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 266	\$ -	\$ -	\$ -	\$ 605	\$ -	\$ 872
	\$ 600	\$ 600	\$ 600	\$ 600	\$ 500	\$ 500	\$ 866	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 5,672
DR. SUTANOWSKI - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,400	\$ 1,500	\$ -	\$ 2,900
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 541	\$ 66	\$ -	\$ 607
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,507
DR. WARDH - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600	\$ 1,000	\$ 800	\$ -	\$ 2,400
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,159	\$ -	\$ 1,089	\$ -	\$ 2,248
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,648
DR. WRIGHT - Per diem	\$ 1,500	\$ 1,300	\$ 1,600	\$ 1,300	\$ 1,000	\$ 800	\$ 1,200	\$ 1,000	\$ 400	\$ 800	\$ 400	\$ -	\$ 11,300
Travel	\$ 922	\$ -	\$ -	\$ 541	\$ -	\$ -	\$ 637	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,100
	\$ 2,422	\$ 1,300	\$ 1,600	\$ 1,841	\$ 1,000	\$ 800	\$ 1,837	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ 13,400
DR. MROVINSKY - Per diem	\$ -	\$ 1,300	\$ 1,000	\$ 1,400	\$ -	\$ 1,200	\$ 1,400	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ 7,100
Travel	\$ 924	\$ -	\$ -	\$ 608	\$ -	\$ 482	\$ 866	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,880
	\$ 924	\$ 1,300	\$ 1,000	\$ 2,008	\$ -	\$ 1,682	\$ 2,266	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ 9,980
DR. MRS. PAROLANSKY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

As of: 07/27/16

TOTAL PER DIEM BUDGETED \$ 31,500
 TOTAL PER DIEM \$ 98,800
 TOTAL TRAVEL \$ 25,336
 TOTAL \$ 124,136



July 13, 2016

To: Members, Medical Board of California

From: Board of Pharmacy
Virginia Herold, Executive Officer

Subject: Update on Activities

It is my pleasure to resume information sharing activity reports between the Medical Board and Board of Pharmacy. The board also looks forward to resuming an active collaboration between our boards in the coming months.

1. **Sunset Review:** The board is undergoing the sunset review process this year. A four-year extension in our sunset date to 2021 is currently proposed in SB 1193. The bill is currently in the Assembly Appropriations Committee.
2. **Implementation of State-Developed Protocols for Pharmacists:** The board has fully promulgated the regulations creating protocols for pharmacists to provide specific services to patients. We again thank the Medical Board for its collaboration and approval of the three state protocols put in place since early 2015:
 - Provision of Naloxone
 - Nicotine Replacement Products
 - Self-Administered Hormonal Contraception
3. **Compounding and Sterile Compounding:** The board has completed work on a major overhaul of compounding and sterile compounding regulations for pharmacies. The rulemaking file for these expanded requirements is currently undergoing review by the Business, Consumer Services and Housing Agency, and we hope to have these requirements in effect January 1, 2017. Work is underway in educating our licensees about the requirements, and developing a process for hospitals and other health systems that plan to develop structural modifications to comply with requirements in the regulations.

On the horizon are two additional elements that will trigger modified regulations in this area in the next few years: Major changes in United States Pharmacopoeia (USP) section 797, which is the FDA's main component for regulating compounding in pharmacies, and USP section 800 which deals with hazardous drugs. These will be long-term projects for us.

4. **Licensure of Outsourcing Facilities:** The board is also seeking statutory authorization for a new licensure category for a new form of compounder, the outsourcing facility. Outsourcing facilities were created in late 2013 by the federal Drug Quality Security Act, and perform large-scale compounding services more similar to those of drug manufacturers than to that of pharmacies. The board hopes to be able to issue permits for California and out of state outsourcing facilities in January 2017. The primary purchasers of these compounded products are hospitals.

5. Prescription Drug Abuse: The board's Prescription Drug Abuse Subcommittee completed its work last summer, and ongoing activities involving CURES implementation, public and licensee education and enforcement initiatives are now being performed by the board's Enforcement and Compounding Committee and the Communication and Public Education Committee.

The board performed aggressive outreach to pharmacists to ensure registration of pharmacists in CURES by July 1, including two mailings to pharmacists who were not seemingly registered in CURES. Pharmacists who are registered to access CURES are using the system: according to data provided by the DOJ in June, "dispensers" accessed CURES reports 377,000 times in the prior month.

Thank you for this opportunity to provide a Pharmacy Board update to the Medical Board. It has been my pleasure to share this information.