

## MEDICAL BOARD STAFF REPORT

DATE REPORT ISSUED: July 10, 2018  
 ATTENTION: Members, Medical Board of California  
 SUBJECT: Administrative Summary  
 STAFF CONTACT: Kimberly Kirchmeyer, Executive Director

### REQUESTED ACTION:

This report is intended to provide the Members with an update on the staffing, budget, and other administrative functions/projects occurring at the Medical Board of California (Board). No action is needed at this time.

### Administrative Updates

Board staff has had several meetings with interested parties regarding the Board, including but not limited to the following:

- Board staff had calls with the Board's President and Vice President to discuss pending projects and the Board agendas.
- Meetings were held with the Department of Consumer Affairs (DCA) executive staff regarding pro rata, headquarters' office lease, licensing and enforcement workshops, and other issues related to both departments.
- Regular meetings continue to be held with Gloria Castro, Senior Assistant Attorney General.
- Board staff continues to meet with Kathleen Nicholls, Deputy Chief, Health Quality Investigation Unit (HQIU).
- Board staff continues to meet with DCA and the Department of Justice (DOJ) to discuss the Controlled Substance Utilization Review and Evaluation System (CURES) database.
- Board staff attended webinars and teleconferences from the Federation of State Medical Boards (FSMB) and the International Association of Medical Regulatory Authorities.
- Board staff attended the Physician Assistant Board meeting and provided an update on Board activities.
- Board staff attended two Substance Abuse Coordination Committee meetings where discussions took place on potential changes to Uniform Standard #4.
- Board staff attended the FirstSource Symposium at DCA regarding substance abuse laboratory testing and collection site administration.
- Board Members and staff attended the Board's annual Legislative Day where they met with legislative members to discuss the Board's role and mission.
- Board staff met with staff from the Governor's Office and interested parties regarding the expert reviewer reports, pursuant to the Governor's signing message on Senate Bill 798.
- Board staff had several meetings with interested parties regarding the implementation of a Licensed Physicians from Mexico Pilot Program.
- Board staff attended the National Association of Drug Diversion Investigators conference where staff from HQIU, DOJ, and a Board expert provided presentations on the investigation and disciplinary processes.
- Board staff met with Governor's staff and legislative staff regarding patient notification.
- Board and HQIU staff met with staff from the DOJ Bureau of Medical Fraud and Elder Abuse unit to discuss methods of improving communication between the two units.
- Board staff testified at a hearing held by the Senate Business, Professions, and Economic Development Committee on peer review reporting required pursuant to Business and Professions Code sections 805 and 805.01.
- Board staff joined the Medication Safety Committee and attended a meeting.
- Board staff attended several Pro Rata Work Group meetings held by DCA.

- Board staff attended a DCA Director's quarterly meeting.
- Board staff presented at DCA's June Board Member Orientation Training.
- Board staff continues to meet with representatives from the California Department of Public Health, the Board of Pharmacy, Dental Board, the Department of Health Care Services, DOJ, the Emergency Medical Services Authority, DCA, and other interested parties regarding prescription opioid misuse and overdose. The group is identifying ways all the entities can work together to educate prescribers, dispensers, and patients regarding this issue of serious concern.

#### Staffing Update

The Board has 163.6 permanent full-time positions (in addition to temporary staff). The Board is at an 8.2% vacancy rate, which equates to 13.5 vacant positions. This is higher than the 6.4% vacancy rate provided in the last administrative summary. However, there is one individual going through the eligibility and hiring process, which would reduce the vacancy rate to 7.6%. Management will be working to fill these positions as soon as possible.

#### Budget Update

The Board's budget documents are attached, beginning on page BRD 10A-4 and continuing to page BRD 10A-10. BRD 10A-4 is the Board's fund condition, which identifies the Board's fund reserve at 5.2 months at the end of FY 16-17. The document on page BRD 10A-5 is the Board's fund condition without repayment of the \$9 million loan to the general fund. Based upon the projections that have been provided by DCA (since the Board has not received any expenditure reports that it can verify), the Board is projecting to spend the entire FY 17-18 budget. Therefore, the Board's fund will be at 5.4 months at the end of this fiscal year as long as the Board receives the \$9 million loan repayment as scheduled for this fiscal year.

In addition, based upon the future projections, the Board's fund reserve is scheduled to be within its mandated level in FY 18-19 and below the mandated level in FY 19-20. Board staff will be closely monitoring the Board's budget to determine whether future fee increases are needed. As indicated by both fund conditions, it would not be prudent at this time to consider any reduction in licensing fees as previously recommended by the Bureau of State Audits because the Board anticipates being within its mandatory level at the end of FY 18-19. In addition, the Board has future costs that could impact the Board's budget should they be approved.

It is important to note that due to the transition of the DCA to the new Fi\$Cal reporting system, budget documents for FY 17-18 are still not available at this time. Board staff continues to work with DCA to obtain the data for the reports. Page BRD 10A-10 provides the Board Members' expenditure report as of June 21, 2018.

#### Controlled Substance Utilization Review and Evaluation System (CURES) Update

As previously stated, on April 2, 2018, the DOJ certified that the CURES database is ready for statewide use and therefore, the mandate to consult CURES will go into effect on October 2, 2018. On pages BRD 10D-1 and 2 is a flyer that the Board drafted to provide information regarding this new requirement for physicians. This flyer was emailed to all physicians with an email address, sent to the Board's subscriber's list, and sent to numerous organizations requesting they provide it to their members/colleagues. The Board received numerous questions regarding the mandatory consultation of CURES. As questions are received, the

Board is keeping track of the questions and will develop a frequently asked questions document that can be posted on the Board's website. The Board is also doing a webinar in August with the DOJ CURES staff regarding this new requirement. Board staff finalized its website dedicated to providing information related to CURES.

DOJ informed the Board that it is holding webinars in the months of July, August, September, and October to provide information to prescribers and dispensers on CURES 2.0. The webinars will include information on the features of the system and step-by-step instructions on how to access CURES, resetting passwords, and requesting Patient Activity Reports (PAR). The Board will be sending a notice regarding the webinars, including registration information to all physicians and applicants.

The Board received statistics from the CURES system that indicated 95,601 physicians have registered in the CURES system. In addition, for the month of April 2018, 373,227 PARS were run by physicians.

Board staff is still planning to release an additional pamphlet for physicians regarding what to do with the information once a CURES query is completed. Staff plan to work with subject matter experts to put this document together. The goal is to complete this pamphlet prior to the implementation of the requirement to check CURES on October 2, 2018.

#### Federation of State Medical Boards (FSMB)

The FSMB held its annual meeting on April 26-28, 2018, in Charlotte, North Carolina. Board staff was able to attend the House of Delegates meeting via webinar and teleconference. On pages BRD 10E-1 to BRD 10E-54 are three reports that were adopted as policy by the FSMB at the meeting. The first policy titled "Regenerative and Stem Cell Therapy Practices," is the report from the FSMB workgroup who studied these practices. Dr. Krauss was a member of this workgroup. This report contains 11 recommendations regarding this issue. The Board may want to have a subcommittee of the Board review these recommendations to determine if the Board should implement any of these recommendations. The second report titled "Prescription Drug Monitoring Programs (PDMP)," is another report from an FSMB workgroup. This report included eight recommendations, most of which California already does or legislation is currently pending to implement the recommendations. The last policy adopted by the FSMB titled "Physician Wellness and Burnout," includes several recommendations, not only for state medical boards, but also for external stakeholders and partner organizations. Some of the recommendations pertain to the wording of state board's applications for licensure and renewal. Board staff has looked at these specific recommendations and is considering changes to the application for licensure.

**0758 - Medical Board  
Analysis of Fund Condition**

(Dollars in Thousands)

Fund Condition with General Fund Loan Repayment

	Actual 2016-17 <sup>1/</sup>	CY 2017-18 <sup>1/</sup>	BY 2018-19	BY+1 2019-20	BY+2 2020-21
<b>BEGINNING BALANCE</b>	\$ 27,002	\$ 28,728	\$ 30,336	\$ 20,190	\$ 9,505
Prior Year Adjustment	\$ 240	\$ 1,271	\$ -	\$ -	\$ -
Adjusted Beginning Balance	\$ 27,242	\$ 29,999	\$ 30,336	\$ 20,190	\$ 9,505
<b>REVENUES, TRANSFERS AND OTHER ADJUSTMENTS</b>					
Revenues:					
125600 Other regulatory fees	\$ 665	\$ 408	\$ 408	\$ 408	\$ 408
125700 Other regulatory licenses and permits	\$ 7,558	\$ 7,227	\$ 7,227	\$ 7,227	\$ 7,227
125800 Renewal fees	\$ 48,799	\$ 48,797	\$ 48,797	\$ 48,797	\$ 48,797
125900 Delinquent fees	\$ 139	\$ 127	\$ 127	\$ 127	\$ 127
141200 Sales of documents	\$ 3	\$ 3	\$ 3	\$ 3	\$ 3
142500 Miscellaneous services to the public	\$ -	\$ -	\$ -	\$ -	\$ -
150300 Income from surplus money investments	\$ 271	\$ 131	\$ 94	\$ 47	\$ -
150500 Interest from interfund loans	\$ 1,396	\$ 226	\$ -	\$ -	\$ -
160400 Sale of fixed assets	\$ -	\$ -	\$ -	\$ -	\$ -
160800 Escheat of unclaimed property	\$ 23	\$ -	\$ -	\$ -	\$ -
161000 Escheat of unclaimed checks and warrants	\$ 8	\$ 8	\$ 8	\$ 8	\$ 8
161400 Miscellaneous revenues	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
164300 Penalty assessments	\$ -	\$ -	\$ -	\$ -	\$ -
300010 Tr From General Fund	\$ 6,000	\$ -	\$ -	\$ -	\$ -
Totals, Revenues	\$ 64,863	\$ 56,928	\$ 56,665	\$ 56,618	\$ 56,571
Transfers and Other Adjustments:					
Proposed GF Loan Repayment (Budget Act of 2011)	\$ -	\$ 9,000	\$ -	\$ -	\$ -
<b>TOTALS, REVENUES, TRANSFERS AND OTHER ADJUSTMENTS</b>	\$ 64,863	\$ 65,928	\$ 56,665	\$ 56,618	\$ 56,571
<b>TOTAL RESOURCES</b>	\$ 92,105	\$ 95,927	\$ 87,001	\$ 76,808	\$ 66,076
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>					
Expenditures:					
1111 Program Expenditures (State Operations)	\$ 60,307	\$ 60,021	\$ 60,145	\$ 60,855	\$ 60,941
<u>2017-18 and Ongoing Approved Costs</u>					
Staff Augmentation - Enforcement	\$ -	\$ 187	\$ 161	\$ 161	\$ 161
Implement SB 1177	\$ -	\$ 114	\$ 356	\$ 106	\$ 106
BreEZe Costs	\$ -	\$ 2,235	\$ 2,562	\$ 2,259	\$ 2,259
SOLID	\$ -	\$ 132	\$ 120	\$ -	\$ -
Pro Rata Review	\$ -	\$ -	\$ 17	\$ 16	\$ -
SB 173 Spring Finance Letter (April 1)	\$ -	\$ -	\$ (54)	\$ (90)	\$ (160)
<u>Anticipated Future Costs</u>					
Expert Reviewer				\$ 499	\$ 499
1111 Program Expenditures (State Operations) Subtotal	\$ 60,307	\$ 62,689	\$ 63,307	\$ 63,806	\$ 63,806
Expenditure Adjustments:					
8880 Financial Information System for California (State Operations)	\$ 77	\$ 79	\$ 7	\$ -	\$ -
9892 Supplemental Pension Payments (State Operations)	\$ -	\$ -	\$ 319	\$ 319	\$ 319
9900 Statewide Pro Rata	\$ 2,993	\$ 3,723	\$ 4,078	\$ 4,078	\$ 4,078
<b>TOTALS, EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>	\$ 63,377	\$ 66,491	\$ 67,711	\$ 68,203	\$ 68,203
Unscheduled Reimbursements		\$ 900	\$ 900	\$ 900	\$ 900
<b>FUND BALANCE</b>					
Reserve for economic uncertainties	\$ 28,728	\$ 30,336	\$ 20,190	\$ 9,505	\$ (1,227)
<b>Months in Reserve</b>	5.2	5.4	3.6	1.7	-0.2

1/ The Actual for FY 2016-17 for total expenditures was corrected to reflect adjustments in the CY 2017-18 under Prior Year Adjustment.

NOTES:

- A. Assumes workload and revenue projections are realized for FY 17/18 and beyond.
- B. Interest on fund estimated at .382%.
- C. \$6 million was loaned to the General Fund in FY 08/09 and \$9 million was loaned to the General Fund by the Board in FY 11/12. \$6 million was repaid in FY 16/17 and \$9 million will be repaid in FY 17/18. If partial payment is made, the remainder will be paid when the fund is nearing its minimum mandated level.
- D. The Financial Information System for California is a direct assessment which reduces the fund balance but is not reflected in the Medical Board of California's state operational budget.
- E. Unscheduled reimbursements result in a net increase in the fund balance.

**0758 - Medical Board  
Analysis of Fund Condition**

(Dollars in Thousands)

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**Fiscal Year 2018-19**  
**Budget Expenditures Reports**

July 2018

In July 2017, the board and bureaus within the Department of Consumer Affairs (DCA), including the Medical Board of California, migrated to the State of California's new financial management system, Financial Information System for California (FI\$Cal). Replacing more than 2,500 legacy systems, FI\$Cal is one system providing accounting, budget, cash management, and procurement services statewide.

At each quarterly meeting, the Medical Board reviews its expenditure reports. Due to complications with FI\$Cal, these reports are still not available for the July 2018 meeting. DCA is working with FI\$Cal to resolve the lack of reports.

**MEDICAL BOARD OF CALIFORNIA  
 ATTORNEY GENERAL EXPENDITURES - FY 2017-18  
 DOJ AGENCY CODE 003573 - ENFORCEMENT (6303)**

Page 1 of 2

		<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
July	Attorney Services	6091.75	\$170.00	\$1,035,597.50
	Paralegal Services	702.00	\$120.00	\$84,240.00
	Auditor/Analyst Services	190.25	\$99.00	\$18,834.75
	Special Agent	0.00	\$150.00	\$0.00
	Cost of Suit			\$7,187.57
				<hr/>
				\$1,145,859.82
August	Attorney Services	7334.75	\$170.00	\$1,246,907.50
	Paralegal Services	788.50	\$120.00	\$94,620.00
	Auditor/Analyst Services	190.75	\$99.00	\$18,884.25
	Special Agent	0.00	\$150.00	\$0.00
	Cost of Suit			\$1,110.20
				<hr/>
				\$1,361,521.95
September	Attorney Services	6894.75	\$170.00	\$1,172,107.50
	Paralegal Services	807.25	\$120.00	\$96,870.00
	Auditor/Analyst Services	185.25	\$99.00	\$18,339.75
	Special Agent	0.00	\$150.00	\$0.00
	Cost of Suit			\$1,188.00
				<hr/>
				\$1,288,505.25
October	Attorney Services	7317.75	\$170.00	\$1,244,017.50
	Paralegal Services	925.00	\$120.00	\$111,000.00
	Auditor/Analyst Services	279.50	\$99.00	\$27,670.50
	Special Agent	0.00	\$150.00	\$0.00
	Cost of Suit			\$4,856.85
				<hr/>
				\$1,387,544.85
November	Attorney Services	6186.50	\$170.00	\$1,051,705.00
	Paralegal Services	734.75	\$120.00	\$88,170.00
	Auditor/Analyst Services	314.75	\$99.00	\$31,160.25
	Special Agent	0.00	\$150.00	\$0.00
	Cost of Suit			\$283.30
				<hr/>
				\$1,171,318.55
December	Attorney Services	5674.25	\$170.00	\$964,622.50
	Paralegal Services	616.00	\$120.00	\$73,920.00
	Auditor/Analyst Services	189.25	\$99.00	\$18,735.75
	Special Agent	2.00	\$150.00	\$300.00
	Cost of Suit			\$589.00
				<hr/>
				\$1,058,167.25

**Total July-Dec = \$7,412,917.67**  
**FY 2017-18 Budget = \$13,891,400.00**

**MEDICAL BOARD OF CALIFORNIA**  
**ATTORNEY GENERAL EXPENDITURES - FY 2017-18**  
**DOJ AGENCY CODE 003573 - ENFORCEMENT (6303)**  
 page 2 of 2

		<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
January	Attorney Services	7017.00	\$170.00	\$1,192,890.00
	Paralegal Services	773.00	\$120.00	\$92,760.00
	Auditor/Analyst Services	290.75	\$99.00	\$28,784.25
	Special Agent	0.50	\$150.00	\$75.00
	Cost of Suit			\$500.00
				<hr/>
				\$1,315,009.25
February	Attorney Services	6041.25	\$170.00	\$1,027,012.50
	Paralegal Services	746.25	\$120.00	\$89,550.00
	Auditor/Analyst Services	259.00	\$99.00	\$25,641.00
	Special Agent	0.00	\$150.00	\$0.00
	Cost of Suit			\$783.50
				<hr/>
				\$1,142,987.00
March	Attorney Services	6826.50	\$170.00	\$1,160,505.00
	Paralegal Services	683.00	\$120.00	\$81,960.00
	Auditor/Analyst Services	286.75	\$99.00	\$28,388.25
	Special Agent	0.00	\$150.00	\$0.00
	Cost of Suit			\$3,748.00
				<hr/>
				\$1,274,601.25
April	Attorney Services	7033.25	\$170.00	\$1,195,652.50
	Paralegal Services	866.00	\$120.00	\$103,920.00
	Auditor/Analyst Services	238.25	\$99.00	\$23,586.75
	Special Agent	0.00	\$150.00	\$0.00
	Cost of Suit			\$2,212.15
				<hr/>
				\$1,325,371.40
May	Attorney Services	7216.50	\$170.00	\$1,226,805.00
	Paralegal Services	810.75	\$120.00	\$97,290.00
	Auditor/Analyst Services	225.75	\$99.00	\$22,349.25
	Special Agent	0.00	\$150.00	\$0.00
	Cost of Suit			\$241.10
				<hr/>
				\$1,346,685.35
June	Attorney Services	0.00	\$170.00	\$0.00
	Paralegal Services	0.00	\$120.00	\$0.00
	Auditor/Analyst Services	0.00	\$99.00	\$0.00
	Special Agent	0.00	\$150.00	\$0.00
	Cost of Suit			\$1,595.00
				<hr/>
				\$1,595.00

**FYTD Total = \$13,819,166.92**  
**FY 2017-18 Budget = \$13,891,400.00**



<b>ENFORCEMENT/PROBATION RECEIPTS</b>													
<b>MONTHLY PROFILE: JULY 2015 - JUNE 2018</b>													
	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	FYTD Total
Invest Cost Recovery	50	50	50	50	0	100	0	50	100	0	100	50	600
Criminal Cost Recovery	451	4,851	7,581	1,100	1,400	2,400	3,188	4,607	551	4,789	551	27,916	59,385
Probation Monitoring	74,221	54,139	42,860	44,930	62,069	102,916	359,823	222,613	91,728	64,230	68,510	46,889	1,234,928
Exam	9,593	5,778	1,922	16,948	5,721	11,506	10,926	16,650	6,225	10,617	8,165	8,705	112,756
Cite/Fine	0	0	0	0	0	0	2,500	700	5,000	2,850	1,050	6,850	18,950
<b>MONTHLY TOTAL</b>	<b>84,315</b>	<b>64,818</b>	<b>52,413</b>	<b>63,028</b>	<b>69,190</b>	<b>116,922</b>	<b>376,437</b>	<b>244,620</b>	<b>103,604</b>	<b>82,486</b>	<b>78,376</b>	<b>90,410</b>	<b>1,426,619</b>
<b>FYTD TOTAL</b>	<b>84,315</b>	<b>149,133</b>	<b>201,546</b>	<b>264,574</b>	<b>333,764</b>	<b>450,686</b>	<b>827,123</b>	<b>1,071,743</b>	<b>1,175,347</b>	<b>1,257,833</b>	<b>1,336,209</b>	<b>1,426,619</b>	
	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	FYTD Total
Invest Cost Recovery	0	100	2,050	50	50	50	50	50	15,050	0	1,192	450	19,092
Criminal Cost Recovery	181	6,225	100	50	450	50	2,050	350	50	9,025	1,200	10,200	29,931
Probation Monitoring	57,451	50,482	52,323	53,240	42,615	115,898	232,208	163,281	67,638	74,923	38,963	53,282	1,002,304
Exam	5,087	7,610	7,228	11,875	8,187	7,675	870	14,037	10,870	3,355	4,275	3,663	84,732
Cite/Fine	3,500	1,400	3,000	11,150	7,100	5,600	4,900	5,550	5,550	4,275	7,740	1,650	61,415
<b>MONTHLY TOTAL</b>	<b>66,219</b>	<b>65,817</b>	<b>64,701</b>	<b>76,365</b>	<b>58,402</b>	<b>129,273</b>	<b>240,078</b>	<b>183,268</b>	<b>99,158</b>	<b>91,578</b>	<b>53,370</b>	<b>69,245</b>	<b>1,197,474</b>
<b>FYTD TOTAL</b>	<b>66,219</b>	<b>132,036</b>	<b>196,737</b>	<b>273,102</b>	<b>331,504</b>	<b>460,777</b>	<b>700,855</b>	<b>884,123</b>	<b>983,281</b>	<b>1,074,859</b>	<b>1,128,229</b>	<b>1,197,474</b>	
	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	FYTD Total
Invest Cost Recovery	0	350	250	500	250	250	250	250	250	250	250		2,850
Criminal Cost Recovery	32,360	15,100	50	50	2,225	100	50	1,450	3,350	50	50		54,835
Probation Monitoring	60,368	36,585	29,158	48,139	81,047	106,868	287,318	91,733	51,170	48,826	28,246		869,458
Exam	19,195	6,719	590	7,125	980	3,375	6,611	3,670	15,017	0	3,825		67,107
Cite/Fine	950	5,150	950	4,450	8,600	4,500	5,200	1,050	6,450	3,250	3,450		44,000
<b>MONTHLY TOTAL</b>	<b>112,873</b>	<b>63,904</b>	<b>30,998</b>	<b>60,264</b>	<b>93,102</b>	<b>115,093</b>	<b>299,429</b>	<b>98,153</b>	<b>76,237</b>	<b>52,376</b>	<b>35,821</b>	<b>0</b>	<b>1,038,250</b>
<b>FYTD TOTAL</b>	<b>112,873</b>	<b>176,777</b>	<b>207,775</b>	<b>268,039</b>	<b>361,141</b>	<b>476,234</b>	<b>775,663</b>	<b>873,816</b>	<b>950,053</b>	<b>1,002,429</b>	<b>1,038,250</b>	<b>1,038,250</b>	

excel:enfreceiptsmoonthlyprofile.xls.revised 6/11/2018

**NOTE:** Beginning with October 2013, payment amounts reflect payments made directly to MBC; they do not include payments made through BreEZe online system. Online payment information is unavailable.

NAMES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD
DR. BHOLAT - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Dr. Bholat</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
DR. BISHOP - Per diem	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Dr. Bishop</b>	<b>\$ 900</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 900</b>
JUDGE FEINSTEIN - Per diem	\$ 1,200	\$ 400	\$ 700	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,100
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Judge Feinstein</b>	<b>\$ 1,200</b>	<b>\$ 400</b>	<b>\$ 700</b>	<b>\$ 800</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,100</b>
DR. GNANADEV - Per diem	\$ 1,100	\$ 1,200	\$ 900	\$ 1,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,500
Travel	\$ 1,486	\$ -	\$ -	\$ 542	\$ -	\$ -	\$ 835	\$ -	\$ -	\$ 1,702	\$ -	\$ -	\$ 4,566
<b>Total-Dr. Gnanadev</b>	<b>\$ 2,586</b>	<b>\$ 1,200</b>	<b>\$ 900</b>	<b>\$ 1,842</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 835</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,702</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,066</b>
DR. HAWKINS - Per diem	\$ 1,300	\$ 1,400	\$ 1,300	\$ 1,600	\$ 1,500	\$ 1,200	\$ 1,500	\$ 1,400	\$ 1,300	\$ 1,500	\$ 1,600	\$ -	\$ 15,600
Travel	\$ -	\$ -	\$ -	\$ 948	\$ -	\$ -	\$ 834	\$ -	\$ -	\$ 920	\$ -	\$ -	\$ 2,702
<b>Total-Dr. Hawkins</b>	<b>\$ 1,300</b>	<b>\$ 1,400</b>	<b>\$ 1,300</b>	<b>\$ 2,548</b>	<b>\$ 1,500</b>	<b>\$ 1,200</b>	<b>\$ 2,334</b>	<b>\$ 1,400</b>	<b>\$ 1,300</b>	<b>\$ 2,420</b>	<b>\$ 1,600</b>	<b>\$ -</b>	<b>\$ 18,302</b>
DR. KRAUSS - Per diem	\$ -	\$ -	\$ 800	\$ 1,000	\$ 600	\$ -	\$ -	\$ 1,000	\$ -	\$ -	\$ 600	\$ -	\$ 4,000
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Dr. Krauss</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 800</b>	<b>\$ 1,000</b>	<b>\$ 600</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 600</b>	<b>\$ -</b>	<b>\$ 4,000</b>
MS. LAWSON - Per diem	\$ 1,100	\$ 500	\$ 300	\$ 900	\$ 400	\$ -	\$ 900	\$ 800	\$ 500	\$ 1,100	\$ 500	\$ -	\$ 7,000
Travel	\$ -	\$ -	\$ -	\$ 886	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 454	\$ -	\$ -	\$ 1,340
<b>Total-Ms. Lawson</b>	<b>\$ 1,100</b>	<b>\$ 500</b>	<b>\$ 300</b>	<b>\$ 1,786</b>	<b>\$ 400</b>	<b>\$ -</b>	<b>\$ 900</b>	<b>\$ 800</b>	<b>\$ 500</b>	<b>\$ 1,554</b>	<b>\$ 500</b>	<b>\$ -</b>	<b>\$ 8,340</b>
DR. LEVINE - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Dr. Levine</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
DR. LEWIS - Per diem	\$ 1,000	\$ 300	\$ 300	\$ 1,100	\$ 500	\$ 700	\$ 1,100	\$ 1,000	\$ 500	\$ 1,500	\$ 500	\$ -	\$ 8,500
Travel	\$ 743	\$ -	\$ -	\$ 616	\$ -	\$ -	\$ 1,556	\$ -	\$ -	\$ 1,323	\$ -	\$ -	\$ 4,238
<b>Total-Dr. Lewis</b>	<b>\$ 1,743</b>	<b>\$ 300</b>	<b>\$ 300</b>	<b>\$ 1,716</b>	<b>\$ 500</b>	<b>\$ 700</b>	<b>\$ 2,656</b>	<b>\$ 1,000</b>	<b>\$ 500</b>	<b>\$ 2,823</b>	<b>\$ 500</b>	<b>\$ -</b>	<b>\$ 12,738</b>
MS. PINES - Per diem	\$ 1,200	\$ 900	\$ 1,000	\$ 1,300	\$ 700	\$ 900	\$ 1,300	\$ 1,100	\$ 1,100	\$ 1,500	\$ 900	\$ -	\$ 11,900
Travel	\$ 995	\$ -	\$ -	\$ 612	\$ -	\$ -	\$ 892	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,499
<b>Total-Ms. Pines</b>	<b>\$ 2,195</b>	<b>\$ 900</b>	<b>\$ 1,000</b>	<b>\$ 1,912</b>	<b>\$ 700</b>	<b>\$ 900</b>	<b>\$ 2,192</b>	<b>\$ 1,100</b>	<b>\$ 1,100</b>	<b>\$ 1,500</b>	<b>\$ 900</b>	<b>\$ -</b>	<b>\$ 14,399</b>
MS. SUTTON-WILLS - Per diem	\$ 1,100	\$ 600	\$ 800	\$ 1,300	\$ 500	\$ 700	\$ 1,200	\$ 400	\$ -	\$ 1,100	\$ -	\$ -	\$ 7,700
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Ms. Sutton-Wills</b>	<b>\$ 1,100</b>	<b>\$ 600</b>	<b>\$ 800</b>	<b>\$ 1,300</b>	<b>\$ 500</b>	<b>\$ 700</b>	<b>\$ 1,200</b>	<b>\$ 400</b>	<b>\$ -</b>	<b>\$ 1,100</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,700</b>
MR. WARMOTH - Per diem	\$ 900	\$ 500	\$ 700	\$ 800	\$ 400	\$ 400	\$ 900	\$ 300	\$ 300	\$ 900	\$ 400	\$ -	\$ 6,500
Travel	\$ 1,034	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 830	\$ -	\$ -	\$ 558	\$ -	\$ -	\$ 2,422
<b>Total-Mr. Warmoth</b>	<b>\$ 1,934</b>	<b>\$ 500</b>	<b>\$ 700</b>	<b>\$ 800</b>	<b>\$ 400</b>	<b>\$ 400</b>	<b>\$ 1,730</b>	<b>\$ 300</b>	<b>\$ 300</b>	<b>\$ 1,458</b>	<b>\$ 400</b>	<b>\$ -</b>	<b>\$ 8,922</b>
MS. WRIGHT - Per diem	\$ 1,200	\$ 1,000	\$ 1,400	\$ 800	\$ 1,000	\$ 1,300	\$ 1,000	\$ 1,400	\$ 1,300	\$ 1,200	\$ 800	\$ -	\$ 12,400
Travel	\$ 552	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 832	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,384
<b>Total-Ms. Wright</b>	<b>\$ 1,752</b>	<b>\$ 1,000</b>	<b>\$ 1,400</b>	<b>\$ 800</b>	<b>\$ 1,000</b>	<b>\$ 1,300</b>	<b>\$ 1,832</b>	<b>\$ 1,400</b>	<b>\$ 1,300</b>	<b>\$ 1,200</b>	<b>\$ 800</b>	<b>\$ -</b>	<b>\$ 13,784</b>
DR. YIP - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Dr. Yip</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

As of: 6/21/18

**TOTAL PER DIEM BUDGETED \$ 32,000**  
**TOTAL PER DIEM \$ 82,100**  
**TOTAL TRAVEL \$ 19,152**  
**TOTAL \$ 101,252**