CONSUMER	RINFORMATION U	NIT FY 11	/12		
	FY 11/12	Q1	Q2	Q3	Q4
Total Calls Answered	15,725	15,725			
Calls Requesting Call Back	4,647	4,647			
Calls Abandoned	4,356	4,356			
Address Changes Completed	3,451	3,451			

CONSUME	CONSUMER INFORMATION UNIT FY 10/11										
	FY 10/11	*Q1	Q2	Q3	Q4						
Total Calls Answered	100,626	26,974	22,484	24,592	26,576						
Calls Requesting Call Back	11,751	3,792	2,463	2,576	2,920						
Calls Abandoned	13,698	5,544	2,853	2,478	2,823						
Address Changes Completed	10,732	3,120	2,277	2,822	2,513						

<sup>\* 1.5</sup> days phone outage; technical issues w/dropped calls.

PHYSICI	AN & SURGEON DA	TA FY 11/	12		
	FY 11/12	Q1	Q2	Q3	Q4
Applications Received	1,711	1,711			
Initial Reviews Completed	1,491	1,491			
Total Pending	4,012	4,012			
Reviewed	3,273	3,273			
Not Reviewed	739	739			
(SR2s Pending)	108	108			
Licenses Issued	1,359	1,359			
Renewals Issued	16,092	16,092			

PHYSICI	AN & SURGEON DA	<b>TA FY 10</b>	/11		
	FY 10/11	Q1	Q2	Q3	Q4
Applications Received*	6,047	1,503	1,505	1,543	1,496
Initial Reviews Completed	5,984	1,208	1,892	1,464	1,420
Total Pending	N/A	5,291	5,038	4,295	3,992
Reviewed	N/A	4,460	4,532	3,933	3,461
Not Reviewed	N/A	831	506	362	531
(SR2s Pending)	N/A	98	83	82	98
Licenses Issued	5,272	1,447	1,248	1,277	1,300
Renewals Issued	62,656	16,168	15,377	15,087	16,024

<sup>\*</sup> Applications Received Total and Q4 numbers have been corrected to match the FY 10/11 Annual Report. Previous Reported as: Total 5,914 and Q4 as 1,363 in July 2011 Board Meeting Packet.

						S	PECI	AL P	ROGF	RAMS	FY	11/12								
Permit		Applio Rec	ation: eived	S	,		ations ewed	5		Perm					mits ewed		Tota	l Pen	ding	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
2111	8				5				5				8				3			
2112	0				0	Ú.			0				0				0			
2113	5	1			2				2				10				2			
2168	3	78-		- 2	2				0				2				3			
2072	0				0				0				1				0			
1327	0				0		Y		0				0				0			

						S	PECI	AL P	ROGR	AMS	FY '	10/11						-	3-	
Permit			ation: eived	5		Applic Revie	ations ewed			Perm				Peri	mits ewed	200	Tota	l Pen	ding	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
2111	19	9	2	3	18	4	2	3	16	4	2	2	13	7	2	14	4	14	1	2
2112	0	1	0	1	0	0	0	1	0	0	1	0	0	0	0	0	0	1	1	1
2113	7	1	7	9	5	3	7	6	4	4	1	5	20	15	12	10	6	3	6	13
2168	0	0	0	0	0	0	0	0	0	0	0	0	3	1	1	3	1	0	0	1
2072	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1327	1	0	0	1	1	0	0	1	0	0	0	1	0	0	0	1	1	0	0	0

- 2111 Visiting Fellow (doesn't satisfy postgraduate training required for licensure)
- 2112 Hospital Fellowship Program Non-Citizen (does not satisfy postgraduate training required for licensure)
- 2113 Medical School Faculty Member (may satisfy postgraduate training required for licensure)
- 2168 Special Faculty Permit (academically eminent; unrestricted practice within sponsoring medical school not eligible for licensure)
- 2072 Special Permit Correctional Facility
- 1327 Medical Student Rotations Non-ACGME Hospital Rotation

INTERNATIONAL MEDICAL SCHOOL	APPLICAT	IONS F	Y 11/12	-	
	FY 11/12	Q1	Q2	Q3	Q4
New Self-Assessment Report Received	2	2			
Pending Self-Assessment Report	5	3			
New Applications Received w/o Recognized Schools	22	22			
Pending Application Received w/o Recognized Schools	57	35			
School Recognized Pursuant to CCR 1314(a)(1)	4	4			
School Recognized Pursuant to CCR 1314(a)(2)	1	1			Day .
TOTAL Pending Applications w/o Recognized Schools	62	62			

INTERNATIONAL MEDICAL SCHO	OL APPLICAT	IONS F	Y 10/11		
	FY 10/11	Q1	Q2	Q3	Q4
New Applications Received	9	0	1	1	7
Total Pending Applications	N/A	0	6	5	7
School Recognized Pursuant to CCR 1314(a)(1)	16		3	3	10
School Recognized Pursuant to CCR 1314(a)(2)	2			2	

LIC	ENSED MIDWIVES FY 1	1/12			
	FY 11/12	Q1	Q2	Q3	Q4
Applications Received	9	9			
Applications Pending	6	6			
Licenses Issued	4	4			
Licenses Renewed	24	24			

LIC	ENSED MIDWIVES FY 1	0/11			
	FY 10/11	Q1	Q2	Q3	Q4
Applications Received	41	12	11	6	12
Applications Pending	N/A	4	1	2	2
Licenses Issued	40	9	13	5	13
Licenses Renewed	98	30	17	20	31

RESEARC	CH PSYCHOANALYST	FY 11/1:	2		
	FY 11/12	Q1	Q2	Q3	Q4
RP Applications Received	1	1			
RP Licenses Issued	3	3			

RESEARC	H PSYCHOANALYST	FY 10/1	1		
And the state of t	FY 10/11	Q1	Q2	Q3	Q4
RP Applications Received	7	3	3	1	0
RP Licenses Issued	8	2	4	1	1

## **WORKLOAD REPORT**

as of September 30, 2011

Agenda Item 15B FISCAL YEAR 2011-2012

FICTITIOUS NAME PERMITS FY 11/12										
	FY 11/12	Q1	Q2	Q3	Q4					
P&S - FNP Issued	384	384								
P&S - FNP Pending	59	59			211					
Podiatric FNP Issued	3	3								
Podiatric ENP Pending	N/Δ	0	- X							

FICTITIOUS NAME PERMITS FY 10/11											
	FY 10/11	Q1	Q2	Q3	Q4						
P&S - FNP Issued**1,288	1,288	310	317	291	370						
P&S - FNP Pending	N/A	66	62	129	89						
Podiatric FNP Issued	22	7	2	5	8						
Podiatric FNP Pending	N/A	1	0	1	0						

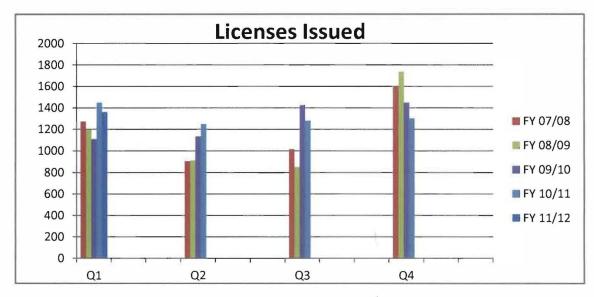
<sup>\*\*</sup> P&S - FNP Issued Total and Q4 have been corrected to match the FY10/11 Annual Report. Reported as: Total 1,266 and Q4 248 in July 2011 Board Meeting Packet

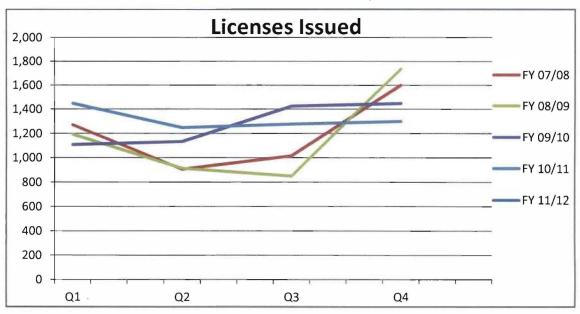
SPECIALT	Y BOARD APPLICATION	S FY 11	/12	_						
FY 11/12 Q1 Q2 Q3 Q4										
Applications Received	0	0								
Applications Pending	1	1								

SPECIALTY BOARD APPLICATIONS FY 10/11											
FY 10/11 Q1 Q2 Q3 Q4											
Applications Received	0	0	0	0	0						
Applications Pending	1	1	1	1	1						

	FY 11/12	Q1	Q2	Q3	Q4
Business Registrations Issued	10	10			
Pending Applications Business	30	30			
Out-of-State Business Registrations Issued	0	0			
Pending Applications Out of State Bus.	0	0			
Spectacle Lens Registrations Issued	47	47			
Pending Applications-Spectacle Lens	78	78			
Contact Lens Registrations Issued	13	13			
Pending Applications-Contact Lens	22	22			
Spectacle Lens Registrations Renewed	216	216			
On the still are Desistantian Desistantian	0.5	95			
Contact Lens Registrations Renewed  OPTICAL REG	95 ISTRATIONS FY				
			Q2	Q3	Q4
OPTICAL REG	ISTRATIONS FY	10/11	<b>Q2</b> 21	<b>Q3</b>	<b>Q4</b>
	ISTRATIONS FY	′ 10/11 Q1			
OPTICAL REG Business Registrations Issued	ISTRATIONS FY 010/11 69	<b>Q1</b> 16	21	17	15
OPTICAL REG  Business Registrations Issued  Pending Applications Business	FY 010/11 69 N/A	7 10/11 Q1 16 25	21 21	17 22	15 17
OPTICAL REG  Business Registrations Issued  Pending Applications Business  Out-of-State Business Registrations Issued	FY 010/11 69 N/A	7 10/11 Q1 16 25 0	21 21 0	17 22 0	15 17 0
OPTICAL REG  Business Registrations Issued  Pending Applications Business  Out-of-State Business Registrations Issued  Pending Applications Out of State Bus.	STRATIONS FY   FY 010/11   69   N/A   0   0	7 10/11 Q1 16 25 0	21 21 0 0	17 22 0 0	15 17 0 0
OPTICAL REG  Business Registrations Issued Pending Applications Business Out-of-State Business Registrations Issued Pending Applications Out of State Bus. Spectacle Lens Registrations Issued Pending Applications-Spectacle Lens Contact Lens Registrations Issued	FY 010/11 69 N/A 0 0 196	7 10/11 Q1 16 25 0 0 42	21 21 0 0 55	17 22 0 0 53	15 17 0 0 46
Business Registrations Issued Pending Applications Business Out-of-State Business Registrations Issued Pending Applications Out of State Bus. Spectacle Lens Registrations Issued Pending Applications-Spectacle Lens Contact Lens Registrations Issued Pending Applications-Contact Lens	FY 010/11 69 N/A 0 0 196 N/A	7 10/11 Q1 16 25 0 0 42 62	21 21 0 0 55 37	17 22 0 0 53 49	15 17 0 0 46 64
OPTICAL REG  Business Registrations Issued  Pending Applications Business Out-of-State Business Registrations Issued  Pending Applications Out of State Bus.  Spectacle Lens Registrations Issued  Pending Applications-Spectacle Lens	FY 010/11 69 N/A 0 0 196 N/A 73	7 10/11 Q1 16 25 0 0 42 62 19	21 21 0 0 55 37 17	17 22 0 0 53 49 23	15 17 0 0 46 64 14

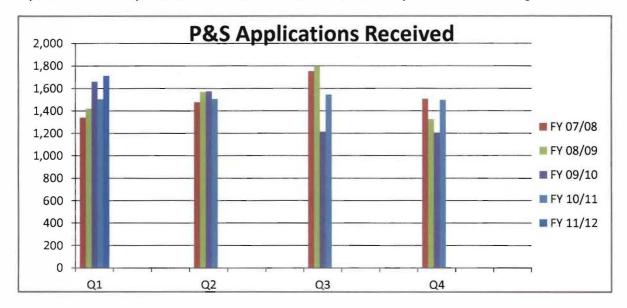
		Five Fiscal Yea			
Fiscal Year	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
FY 11/12	1,359				
FT 11/12	1,339				
FY 10/11	1,447	1,248	1,277	1,300	5,272
FY 09/10	1,107	1,132	1,424	1,447	5,110
FY 08/09	1,192	912	849	1,735	4,688
FY 07/08	1,271	904	1,014	1,598	4,787

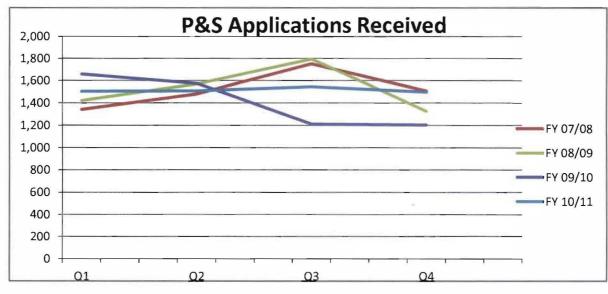




		Five Fiscal Yea			
Fiscal Year	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
FY 11/12	1711				
FY 10/11*	1,503	1,505	1,543	1496	6,047
FY 09/10	1,658	1,573	1,211	1,203	5,645
FY 08/09	1,420	1,568	1,794	1,325	6,107
FY 07/08	1,341	1,478	1,751	1,506	6,076

<sup>\*</sup> Applications Received Total and Q4 numbers have been corrected to match the FY 10/11 Annual Report. Previous Reported as: Total 5,914 and Q4 as 1,363 in July 2011 Board Meeting Packet.





Weekly	Application	n Production
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Week Ending>	16-Jul	23-Jul	30-Jul	6-Aug	13-Aug	20-Aug	27-Aug	3-Sep	10-Sep	17-Sep	24-Sep	1-Oct	8-Oct
Number of Workdays>	5	5	5	5	5	5	5	5	4	5	5	5	5
Applications Received							10.00	1000	Marin Toll	To be to the second			
US/CAN	65	55	63	77	68	135	79	37	110	91	72	73	92
IMG - License	34	18	22	28	18	25	13	10	26	14	18	20	20
IMG - PTAL	39	30	40	43	33	54	44	22	35	28	24	30	30
Total	138	103	125	148	119	214	136	69	171	133	114	123	142
Applications Completed (License or PTAL Issued)								Links			The state of		
US/CAN - Licensed	56	49	82	165	98	86	70	87	45	71	51	47	104
IMG - Licensed	32	38	25	. 36	35	33	21	56	12	25	23	14	32
Total - Licensed	88	87	107	201	133	119	91	143	57	96	74	61	136
Total - PTAL's Issued	20	22	44	29	24	33	34	39	23	19	36	35	28
Applications Processed (Initial Review Completed)	B. F	34 4	17	MAKE THE				The State of the S	Can a la		A Piles	den H	N TO B
Application Complete Upon Initial Review (TBL)													
US/CAN	4	8	7	7	9	6	10	11	3	17	8	21	17
IMG - License	0	0	0	0	0	0	0	0	0	1	0	1	0
IMG - PTAL	0	0	0	0	1	0	2	1	0	0	1	0	0
Subtotal	4	8	7	7	10	6	12	12	3	18	9	22	17
Application Deficient Upon Initial Review													
US/CAN	62	56	56	47	65	19	43	40	40	46	65	66	63
IMG - License	17	14	16	9	16	32	17	25	25	19	25	11	22
IMG - PTAL	29	27	32	23	26	24	36	38	43	29	61	45	36
Subtotal	108	97	104	79	107	75	96	103	108	94	151	122	121
Total	112	105	111	86	117	81	108	115	111	112	160	144	138
*Applications Awaiting Initial Review - Current as of:>	19-Jul	26-Jul	2-Aug	9-Aug	16-Aug	23-Aug	30-Aug	7-Sep	13-Sep	20-Sep	27-Sep	4-Oct	11-Oct
NEW: 0-30 days	415	419	450	419	512	606	620	543	611	523	506	-	525
AGING: 31-60 days	104	76	65	76	90	111	135	187	147	267	232	165	191
AGING: 61-90 days	0	0	0	0	0	0	0	0	100,000	0	1000110	0	11779
BACKLOG: Over 90 days	0	0	0	0	0	0	0	0	0	0	0	0	O
Total	519	495	515	495	602	717	755	730	758	790	738	721	716
Date of Oldest US Appl Awaiting Initial Review>	06/08/11	06/16/11	06/27/11	07/06/11	07/13/11	07/14/11	07/18/11	07/26/11	08/01/11	08/09/11	08/15/11	08/19/11	
Number of calendar days for US Initial Reviews	42	41	37	35	35	41	44	44	44	43	45	47	47
Days out of Compliance	0	0	. 0	0	0	. 0	0	0	0	0	0	2	2
Date of Oldest IMG Appl Awaiting Initial Review>	06/16/11	06/22/11	06/28/11	06/30/11	07/11/11	07/18/11	07/25/11	08/01/11	08/08/11	08/15/11	08/22/11	08/30/11	09/07/11
Number of calendar days for IMG Initial Reviews	34	34	36	41	37	37	37	38	37	37	38	36	35
Days out of Compliance	0	0	0	0	0	. 0	0	0	0	0	0	0	0
Date of Oldest US Pending Mail Awaiting Review>	07/06/11	07/15/11	07/19/11	08/03/11	08/10/11	08/17/11	08/23/11	08/29/11	09/06/11	09/14/11	09/21/11	09/27/11	10/05/11
Number of calendar days for US Pending Mail	14	11	14	7	7	7	8	8	8	7	7	8	7
Date of Oldest IMG Pending Mail Awaiting Review>	07/13/11	07/19/11	07/22/11	08/03/11	08/10/11	08/17/11	08/24/11	08/30/11	09/07/11	09/14/11	09/21/11	09/28/11	10/05/11
Number of calendar days for IMG Pending Mail	7	7	11	7	7	7	7	7	7	7	7	7	7

<sup>\*</sup>Note: Live data numbers are subject to change depending on the date that they are ran. All data on the report is ran weekly reflecting a Sunday through Saturday reporting period with the exception of the Applications Awaiting Initial Review section. The data in the Applications Awaiting Initial Review section reflects current data when the report is ran on the following Tuesday.