

## MEDICAL BOARD STAFF REPORT

DATE REPORT ISSUED: October 1, 2018  
 ATTENTION: Members, Medical Board of California  
 SUBJECT: Administrative Summary  
 STAFF CONTACT: Kimberly Kirchmeyer, Executive Director

### REQUESTED ACTION:

This report is intended to provide the Members with an update on the staffing, budget, and other administrative functions/projects occurring at the Medical Board of California (Board). No action is needed at this time.

### Administrative Updates

Board staff has had several meetings with interested parties regarding the Board, including but not limited to the following:

- Board staff had calls with the Board's President and Vice President to discuss pending projects and the Board agendas.
- Regular meetings continue to be held with Gloria Castro, Senior Assistant Attorney General.
- Board staff continues to meet with Kathleen Nicholls, Deputy Chief, Health Quality Investigation Unit (HQIU).
- Meetings were held with the Department of Consumer Affairs (DCA) executive staff regarding pro rata, regulations, HQIU, and other issues related to both departments.
- Board staff met with staff from HQIU, the Attorney General's Office (AGO), and Enforcement Committee Chair, Dr. Yip, to discuss the enforcement process to identify enhancements.
- Board staff continues to meet with DCA and the Department of Justice (DOJ) to discuss the Controlled Substance Utilization Review and Evaluation System (CURES) database and the implementation of new legislation pertaining to CURES.
- Board and DOJ staff held webinars regarding CURES on August 15, 16, 22, 29, September 12, and 26 regarding the mandatory use of CURES that will begin October 2, 2018. A webinar will also be held October 10, 2018.
- Board and DOJ staff provided a presentation to the San Antonio Regional Hospital staff regarding the mandatory use of CURES requirements.
- Board staff attended webinars and teleconferences from the Federation of State Medical Boards (FSMB), United States Medical Licensing Examination (USMLE) and the International Association of Medical Regulatory Authorities.
- Board staff attended an FSMB Advisory Council teleconference.
- Board staff met with staff from the Governor's Office on issues related to the Governor's signing message on Senate Bill 798.
- Board staff had several meetings with interested parties and the Business Consumer Services and Housing Agency regarding the implementation of a Licensed Physicians from Mexico Pilot Program.
- Board staff provided a presentation to the California Association of Medical Staff Services (CAMSS) Desert Chapter regarding mandated reporting, the Board's enforcement and licensing process, and CURES.
- Board staff and Board President, Ms. Pines, will provide presentations at the Administrators in Medicine Executive Director Annual Conference and Workshops.

- Board staff provided a presentation at the Kaiser Well Being Committee meeting regarding the enforcement process, the Physician Health and Wellness Program, peer review reporting, and the License Alert Mobile App.
- Board staff provided a presentation regarding outpatient surgery settings and adverse event reports at the California Ambulatory Surgery Association.
- Board staff held expert reviewer trainings in both Northern and Southern California.
- Board staff attended several Pro Rata Work Group meetings held by DCA.
- Board staff attended a DCA Director's quarterly meeting.
- Board staff met with staff from the Department of Finance to discuss future augmentation requests.
- Board staff continues to meet with representatives from the California Department of Public Health, the Board of Pharmacy, Dental Board, the Department of Health Care Services, DOJ, the Emergency Medical Services Authority, DCA, and other interested parties regarding prescription opioid misuse and overdose. The group is identifying ways all the entities can work together to educate prescribers, dispensers, and patients regarding this issue of serious concern.

#### Staffing Update

The Board has 163.6 permanent full-time positions (in addition to temporary staff). The Board is at an 8.5% vacancy rate, which equates to 14 vacant positions. This is higher than the 8.2% vacancy rate provided in the last administrative summary. However, management will be working to fill these positions as soon as possible.

#### Budget Update

The Board's budget documents are attached. The Board's fund condition indicates that at the end of the last fiscal year, the Board's fund reserve is at 6.0 months. This increase is due to the \$9 million loan repayment that occurred in FY 17-18. The fund condition also identifies the Board's fund reserve will be at 4.1 months at the end of FY 18-19.

In addition, based upon the future projections, the Board's fund reserve is scheduled to be within its mandated level in FY 18-19 and at the bottom of the mandated level in FY 19-20. Board staff will be closely monitoring the Board's budget to determine whether future fee increases are needed. As indicated by the fund conditions, it would not be prudent at this time to consider any reduction in licensing fees as previously recommended by the Bureau of State Audits because the Board anticipates being within its mandatory level at the end of FY 18-19. In addition, the Board has future costs that will impact the Board's budget should they be approved. In addition, the HQUI will be looking to increase funding for the medical consultants that would result in an increase for the Board.

It is important to note that due to the transition of the DCA to the new Fi\$Cal reporting system, budget documents for FY 17-18 are still not available at this time. Board staff continues to work with DCA to obtain the data for the reports.

**0758 - Medical Board  
Analysis of Fund Condition**

(Dollars in Thousands)

	Actual 2017-18	CY 2018-19	BY 2019-20	BY+1 2020-21	BY+2 2021-22
<b>BEGINNING BALANCE</b>	\$ 28,705	\$ 34,024	\$ 23,952	\$ 13,033	\$ 776
Prior Year Adjustment	\$ 1,271	\$ -	\$ -	\$ -	\$ -
Adjusted Beginning Balance	\$ 29,976	\$ 34,024	\$ 23,952	\$ 13,033	\$ 776
<b>REVENUES, TRANSFERS AND OTHER ADJUSTMENTS</b>					
Revenues:					
4129200 Other regulatory fees	\$ 466	\$ 408	\$ 408	\$ 408	\$ 408
4129400 Other regulatory licenses and permits	\$ 7,365	\$ 7,227	\$ 7,227	\$ 7,227	\$ 7,227
4127400 Renewal fees	\$ 50,543	\$ 48,834	\$ 48,834	\$ 48,834	\$ 48,834
4121200 Delinquent fees	\$ 125	\$ 127	\$ 127	\$ 127	\$ 127
4140000 Sales of documents	\$ 77	\$ 3	\$ 3	\$ 3	\$ 3
4163000 Income from surplus money investments	\$ 135	\$ 94	\$ 47	\$ -	\$ -
4150500 Interest from interfund loans	\$ 226	\$ -	\$ -	\$ -	\$ -
4171400 Escheat of unclaimed checks and warrants	\$ 8	\$ 8	\$ 8	\$ 8	\$ 8
4172500 Miscellaneous revenues	\$ 5	\$ 1	\$ 1	\$ 1	\$ 1
Transfer From General Fund	\$ 9,000	\$ -	\$ -	\$ -	\$ -
Totals, Revenues	\$ 67,950	\$ 56,702	\$ 56,655	\$ 56,608	\$ 56,608
Transfers and Other Adjustments:					
Proposed GF Loan Repayment (Budget Act of 2011)	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTALS, REVENUES, TRANSFERS AND OTHER ADJUSTMENTS</b>	\$ 67,950	\$ 56,702	\$ 56,655	\$ 56,608	\$ 56,608
<b>TOTAL RESOURCES</b>	\$ 97,926	\$ 90,726	\$ 80,607	\$ 69,641	\$ 57,384
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>					
Expenditures:					
1111 Program Expenditures (State Operations)	\$ 60,100	\$ 60,708	\$ 61,973	\$ 63,264	\$ 64,581
<u>2018-19 and Ongoing Approved Costs</u>					
BreEZe Costs		\$ 2,562	\$ 2,259	\$ -	\$ -
<u>Anticipated Future Costs</u>					
Expert Reviewer			\$ 499	\$ 499	\$ 499
BreEZe Costs			\$ -	\$ 2,259	\$ 2,259
Vertical Enforcement			\$ (1,900)	\$ (1,900)	\$ (1,900)
Medical Consultants			\$ 950	\$ 950	\$ 950
AB 2138			\$ 61	\$ 61	\$ 61
SB 1448			\$ 228	\$ 228	\$ 228
1111 Program Expenditures (State Operations) Subtotal	\$ 60,100	\$ 63,270	\$ 64,070	\$ 65,361	\$ 66,678
Expenditure Adjustments:					
8880 Financial Information System for California (State Operations)	\$ 79	\$ 7	\$ 7	\$ 7	\$ 7
9892 Supplemental Pension Payments (State Operations)	\$ -	\$ 319	\$ 319	\$ 319	\$ 319
9900 Statewide Pro Rata	\$ 3,723	\$ 4,078	\$ 4,078	\$ 4,078	\$ 4,078
<b>TOTALS, EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>	\$ 63,902	\$ 67,674	\$ 68,474	\$ 69,765	\$ 71,082
Unscheduled Reimbursements		\$ 900	\$ 900	\$ 900	\$ 900
<b>FUND BALANCE</b>					
Reserve for economic uncertainties	\$ 34,024	\$ 23,952	\$ 13,033	\$ 776	\$ (12,798)
<b>Months in Reserve</b>	6.0	4.2	2.2	0.1	-2.2

NOTES:

- A. Assumes workload and revenue projections are realized for FY 18/19 and beyond.
- B. Interest on fund estimated at .382%.
- C. \$6 million was loaned to the General Fund in FY 08/09 and \$9 million was loaned to the General Fund by the Board in FY 11/12. \$6 million was repaid in FY 16/17 and \$9 million was repaid in FY 17/18.
- D. The Financial Information System for California is a direct assessment which reduces the fund balance but is not reflected in the Medical Board of California's state operational budget.
- E. Unscheduled reimbursements result in a net increase in the fund balance.

**Fiscal Year 2018-19**  
**Budget Expenditures Reports**

October 2018

In July 2017, the board and bureaus within the Department of Consumer Affairs (DCA), including the Medical Board of California, migrated to the State of California's new financial management system, Financial Information System for California (FI\$Cal). Replacing more than 2,500 legacy systems, FI\$Cal is one system providing accounting, budget, cash management, and procurement services statewide.

At each quarterly meeting, the Medical Board reviews its expenditure reports. Due to complications with FI\$Cal, these reports are still not available for the October 2018 meeting. DCA is working with FI\$Cal to resolve the lack of reports.

**MEDICAL BOARD OF CALIFORNIA  
 ATTORNEY GENERAL EXPENDITURES - FY 2018-19  
 DOJ AGENCY CODE 003573 - ENFORCEMENT (6303)**

Page 1 of 2

		<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
July	Attorney Services	6800.50	\$170.00	\$1,156,085.00
	Paralegal Services	849.75	\$120.00	\$101,970.00
	Auditor/Analyst Services	206.75	\$99.00	\$20,468.25
	Special Agent	0.00	\$150.00	\$0.00
	Cost of Suit			\$11.95
				<hr/>
				\$1,278,535.20
August	Attorney Services	6915.75	\$170.00	\$1,175,677.50
	Paralegal Services	635.00	\$120.00	\$76,200.00
	Auditor/Analyst Services	108.75	\$99.00	\$10,766.25
	Special Agent	0.00	\$150.00	\$0.00
	Cost of Suit			\$259.95
				<hr/>
				\$1,262,903.70
September	Attorney Services	0.00	\$170.00	\$0.00
	Paralegal Services	0.00	\$120.00	\$0.00
	Auditor/Analyst Services	0.00	\$99.00	\$0.00
	Special Agent	0.00	\$150.00	\$0.00
	Cost of Suit			\$0.00
				<hr/>
				\$0.00
October	Attorney Services	0.00	\$170.00	\$0.00
	Paralegal Services	0.00	\$120.00	\$0.00
	Auditor/Analyst Services	0.00	\$99.00	\$0.00
	Special Agent	0.00	\$150.00	\$0.00
	Cost of Suit			\$0.00
				<hr/>
				\$0.00
November	Attorney Services	0.00	\$170.00	\$0.00
	Paralegal Services	0.00	\$120.00	\$0.00
	Auditor/Analyst Services	0.00	\$99.00	\$0.00
	Special Agent	0.00	\$150.00	\$0.00
	Cost of Suit			\$0.00
				<hr/>
				\$0.00
December	Attorney Services	0.00	\$170.00	\$0.00
	Paralegal Services	0.00	\$120.00	\$0.00
	Auditor/Analyst Services	0.00	\$99.00	\$0.00
	Special Agent	0.00	\$150.00	\$0.00
	Cost of Suit			\$0.00
				<hr/>
				\$0.00

**Total July-Dec = \$2,541,438.90**  
**FY 2018-19 Budget = \$13,891,400.00**

**MEDICAL BOARD OF CALIFORNIA**  
**ATTORNEY GENERAL EXPENDITURES - FY 2018-19**  
**DOJ AGENCY CODE 003573 - ENFORCEMENT (6303)**  
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		<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
January	Attorney Services	0.00	\$170.00	\$0.00
	Paralegal Services	0.00	\$120.00	\$0.00
	Auditor/Analyst Services	0.00	\$99.00	\$0.00
	Special Agent	0.00	\$150.00	\$0.00
	Cost of Suit			<u>\$0.00</u>
				\$0.00
February	Attorney Services	0.00	\$170.00	\$0.00
	Paralegal Services	0.00	\$120.00	\$0.00
	Auditor/Analyst Services	0.00	\$99.00	\$0.00
	Special Agent	0.00	\$150.00	\$0.00
	Cost of Suit			<u>\$0.00</u>
				\$0.00
March	Attorney Services	0.00	\$170.00	\$0.00
	Paralegal Services	0.00	\$120.00	\$0.00
	Auditor/Analyst Services	0.00	\$99.00	\$0.00
	Special Agent	0.00	\$150.00	\$0.00
	Cost of Suit			<u>\$0.00</u>
				\$0.00
April	Attorney Services	0.00	\$170.00	\$0.00
	Paralegal Services	0.00	\$120.00	\$0.00
	Auditor/Analyst Services	0.00	\$99.00	\$0.00
	Special Agent	0.00	\$150.00	\$0.00
	Cost of Suit			<u>\$0.00</u>
				\$0.00
May	Attorney Services	0.00	\$170.00	\$0.00
	Paralegal Services	0.00	\$120.00	\$0.00
	Auditor/Analyst Services	0.00	\$99.00	\$0.00
	Special Agent	0.00	\$150.00	\$0.00
	Cost of Suit			<u>\$0.00</u>
				\$0.00
June	Attorney Services	0.00	\$170.00	\$0.00
	Paralegal Services	0.00	\$120.00	\$0.00
	Auditor/Analyst Services	0.00	\$99.00	\$0.00
	Special Agent	0.00	\$150.00	\$0.00
	Cost of Suit			<u>\$0.00</u>
				\$0.00

FYTD Total = \$2,541,438.90  
 FY 2018-19 Budget = \$13,891,400.00

<b>ENFORCEMENT/PROBATION RECEIPTS</b>													
<b>MONTHLY PROFILE: JULY 2016 - JUNE 2019</b>													
	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	FYTD Total
Invest Cost Recovery	0	100	2,050	50	50	50	50	50	15,050	0	1,192	450	19,092
Criminal Cost Recovery	181	6,225	100	50	450	50	2,050	350	50	9,025	1,200	10,200	29,931
Probation Monitoring	57,451	50,482	52,323	53,240	42,615	115,898	232,208	163,281	67,638	74,923	38,963	53,282	1,002,304
Exam	5,087	7,610	7,228	11,875	8,187	7,675	870	14,037	10,870	3,355	4,275	3,663	84,732
Cite/Fine	3,500	1,400	3,000	11,150	7,100	5,600	4,900	5,550	5,550	4,275	7,740	1,650	61,415
<b>MONTHLY TOTAL</b>	<b>66,219</b>	<b>65,817</b>	<b>64,701</b>	<b>76,365</b>	<b>58,402</b>	<b>129,273</b>	<b>240,078</b>	<b>183,268</b>	<b>99,158</b>	<b>91,578</b>	<b>53,370</b>	<b>69,245</b>	<b>1,197,474</b>
<b>FYTD TOTAL</b>	<b>66,219</b>	<b>132,036</b>	<b>196,737</b>	<b>273,102</b>	<b>331,504</b>	<b>460,777</b>	<b>700,855</b>	<b>884,123</b>	<b>983,281</b>	<b>1,074,859</b>	<b>1,128,229</b>	<b>1,197,474</b>	
	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	FYTD Total
Invest Cost Recovery	0	350	250	500	250	250	250	250	250	250	250	0	2,850
Criminal Cost Recovery	32,360	15,100	50	50	2,225	100	50	1,450	3,350	50	50	100	54,935
Probation Monitoring	60,368	36,585	29,158	48,139	81,047	106,868	287,318	91,733	51,170	48,826	28,246	31,900	901,358
Exam	19,195	6,719	590	7,125	980	3,375	6,611	3,670	15,017	0	3,825	3,000	70,107
Cite/Fine	950	5,150	950	4,450	8,600	4,500	5,200	1,050	6,450	3,250	3,450	3,900	47,900
<b>MONTHLY TOTAL</b>	<b>112,873</b>	<b>63,904</b>	<b>30,998</b>	<b>60,264</b>	<b>93,102</b>	<b>115,093</b>	<b>299,429</b>	<b>98,153</b>	<b>76,237</b>	<b>52,376</b>	<b>35,821</b>	<b>38,900</b>	<b>1,077,150</b>
<b>FYTD TOTAL</b>	<b>112,873</b>	<b>176,777</b>	<b>207,775</b>	<b>268,039</b>	<b>361,141</b>	<b>476,234</b>	<b>775,663</b>	<b>873,816</b>	<b>950,053</b>	<b>1,002,429</b>	<b>1,038,250</b>	<b>1,077,150</b>	
	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	FYTD Total
Invest Cost Recovery	0	1,000											1,000
Criminal Cost Recovery	1,235	50											1,285
Probation Monitoring	55,313	51,828											107,141
Exam	0	0											0
Cite/Fine	6,800	3,400											10,200
<b>MONTHLY TOTAL</b>	<b>63,348</b>	<b>56,278</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>119,626</b>
<b>FYTD TOTAL</b>	<b>63,348</b>	<b>119,626</b>	<b>119,626</b>	<b>119,626</b>	<b>119,626</b>	<b>119,626</b>	<b>119,626</b>	<b>119,626</b>	<b>119,626</b>	<b>119,626</b>	<b>119,626</b>	<b>119,626</b>	

excel:enfreceiptsmonthlyprofile.xls.revised 9/19/2018

**NOTE:** Beginning with October 2013, payment amounts reflect payments made directly to MBC; they do not include payments made through BreEZe online system. Online payment information is unavailable.

NAMES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD
DR. BHOLAT - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Dr. Bholat</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
DR. GNANADEV - Per diem	\$ 1,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,300
Travel	\$ 1,029	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,029
<b>Total-Dr. Gnanadev</b>	<b>\$ 2,329</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,329</b>
DR. HAWKINS - Per diem	\$ 1,700	\$ 1,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000
Travel	\$ 877	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 877
<b>Total-Dr. Hawkins</b>	<b>\$ 2,577</b>	<b>\$ 1,300</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,877</b>
DR. KRAUSS - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Dr. Krauss</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
MS. LAWSON - Per diem	\$ 900	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Ms. Lawson</b>	<b>\$ 900</b>	<b>\$ 300</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,200</b>
DR. LEVINE - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Dr. Levine</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
DR. LEWIS - Per diem	\$ 1,200	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000
Travel	\$ 702	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 702
<b>Total-Dr. Lewis</b>	<b>\$ 1,902</b>	<b>\$ 800</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,702</b>
MS. PINES - Per diem	\$ 1,200	\$ 1,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,300
Travel	\$ 943	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 943
<b>Total-Ms. Pines</b>	<b>\$ 2,143</b>	<b>\$ 1,100</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,243</b>
MS. SUTTON-WILLS - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Ms. Sutton-Wills</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
MR. WARMOTH - Per diem	\$ 900	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,400
Travel	\$ 870	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 870
<b>Total-Mr. Warmoth</b>	<b>\$ 1,770</b>	<b>\$ 500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,270</b>
MS. WRIGHT - Per diem	\$ 1,200	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,200
Travel	\$ 769	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 769
<b>Total-Ms. Wright</b>	<b>\$ 1,969</b>	<b>\$ 1,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,969</b>
DR. YIP - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Dr. Yip</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

As of: 9/24/18

**TOTAL PER DIEM BUDGETED \$ 32,000**  
**TOTAL PER DIEM \$ 13,400**  
**TOTAL TRAVEL \$ 5,190**  
**TOTAL \$ 18,590**