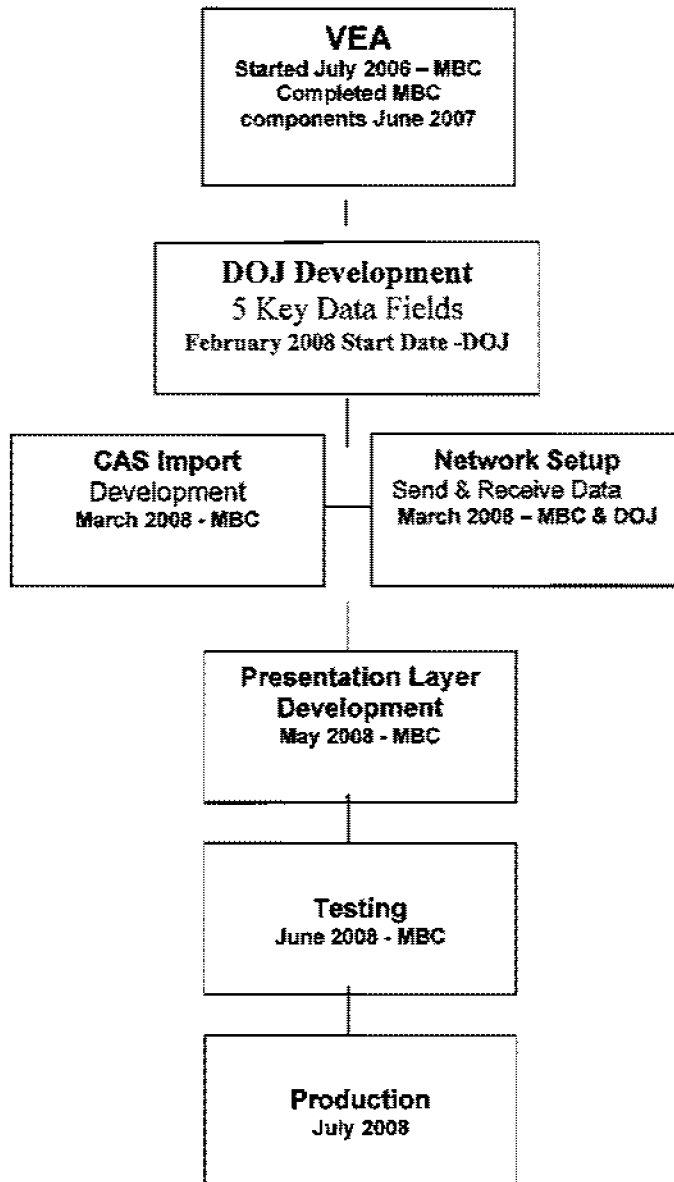


## Timeline for Vertical Enforcement Application (VEA) MBC DOJ Data Sharing Project

*AGENDA ITEM 20A*



### Terminology

**VEA:** Vertical Enforcement Application is a real-time web application designed to pull key data elements from mainframe application and display them in “real time”.

**CAS:** Consumer Affairs System. The mainframe application that holds all of the licensing and enforcement data elements used in VEA.

**5 Key Data Fields From DOJ:** Date Accepted by AG for Prosecution, Date Accusation Sent to Client, Date of Request to Set Hearing, Date Stipulation Signed by Respondent, Date Stipulation Sent to Client

## Timeline for Case Management Project

Dec 2007	Jan 2008	Feb 2008	March 2008	April 2008	May 2008	June 2008	July 2008	Aug 2008	Sept 2008	Oct 2008	Nov 2008	Dec 2008
Case Mgmt. FSR in progress	FSR to DCA 1/18/08 for approval		BCP Concept Paper for staff & costs for project due to DCA	Develop BCP	Finalize BCP	Submit BCP to DCA	Case Mgmt. FSR and BCP to DOF				FSR must be approved so BCP can be approved	Approval for funding in proposed 09/10 budget  <u>RFP</u> begin Jan 2009 released July 2009

### Terminology

**BCP:** Budget Change Proposal. *A BCP is required for additional staffing levels and spending authority for project. The BCP must be approved by DCA and DOF. Prior to writing a BCP a concept paper must be submitted to DCA.*

**DCA:** Department of Consumer Affairs.

**DOF:** Department of Finance. *Responsible for California State Budget and oversight for Information Technology projects depending upon cost and risk associated.*

## **Timeline for Case Management Project**

**FSR:** Feasibility Study Report. *An FSR must be approved by Department of Consumer Affairs at minimum, and by Department of Finance based upon spending delegation and project risk.*

**RFP:** Request for Proposal. *We cannot begin RFP until FSR & BCP are approved by DCA and Finance.*