

MEDICAL BOARD STAFF REPORT

DATE REPORT ISSUED: July 24, 2020
 ATTENTION: Members, Medical Board of California
 SUBJECT: Administrative Summary
 STAFF CONTACT: William Prasifka, Executive Director

REQUESTED ACTION:

This report is intended to provide the Members with an update on the staffing, budget, and other administrative functions/projects occurring at the Medical Board of California (Board). No action is needed at this time.

Administrative Updates:

Board staff has had several meetings with interested parties regarding the Board, including but not limited to the following:

- Board staff had calls with Board President Denise Pines and Vice President Dr. Ronald Lewis to discuss pending projects and the Board agendas.
- Board staff continues to hold meetings with Gloria Castro, Senior Assistant Attorney General.
- Board staff continues to meet with Health Quality Investigation Unit (HQIU) Chief David Chriss and Deputy Chief Kathleen Nicholls to discuss investigations and HQIU.
- Board staff participated in conference calls with the Business, Consumer Services, and Housing Agency (BCSH), the Department of Consumer Affairs (DCA), and interested parties regarding the implementation of the Licensed Physicians from the Mexico Pilot Program.
- Board staff attended a budget meeting with legislative staff regarding the Board's budget change proposal.
- Board staff members met with legislative staff regarding bills impacting the Board.

Staffing Update:

The Board has 176.6 permanent full-time positions. The Board is at an 11% vacancy rate, which equates to 19 vacant positions. This is lower than the 13% vacancy rate provided in the last administrative summary. However, there is one candidate pending hiring, which takes the vacancy rate to 10%. Management has been scheduling interviews and processing hiring packages as quickly as possible.

The Board conducted interviews for the chief deputy director position and appointed Reji Varghese. Mr. Varghese comes to the Board from the Oklahoma Medical Board, where he was the Deputy Executive Director. He will officially begin at the Board on August 3, 2020.

The Board conducted interviews for the chief of legislation and public affairs position on June 4, 2020, and appointed Aaron Bone. Mr. Bone comes to the Board from the California Board of Accountancy, where he was their Information and Planning Officer

and managed their legislative, communication, and outreach programs. He officially began at the Board on July 1, 2020.

Mary Kathryn Cruz Jones resigned from the Board on July 24, 2020, to take up a position with (DCA). Tasha Renison takes the post of Budget Analyst on July 31, 2020.

The Executive Director established a Wellbeing Group within the Board comprised of Board staff. The Wellbeing Group is a forum for input on the morale of Board staff (including proposals to raise morale) and to bring staff concerns to the attention of the Executive Director. On July 30, 2020, the Wellbeing Group held its initial meeting.

Budget Update:

Since the May meeting, there was minimal change to the Board's fund condition. The Board's fund is at 2.5 months reserve at the end of current FY 2019-20. By next FY 2020-21, the Board will be at 0.8 months reserve.

On May 15, 2020, Governor Gavin Newsom released revisions to the 2020-21 state budget. With increased costs to address COVID-19, Governor Newsom outlined a blueprint plan to balance the state budget by spending reserves, canceling new initiatives, canceling and reducing spending included in the 2019 Budget Act, borrowing from special funds, making government more efficient, and temporarily increasing revenues. With a projected deficit of \$54.3 billion, the state's budget shortfall cannot be solved overnight. The proposal is a multi-year strategy which includes all government agencies immediately tightening our collective belts.

On May 21, 2020, the Legislative Analyst's Office (LAO) conducted a Legislative Budget Subcommittee meeting to address the proposed DCA fee increases. The LAO commented the fee increases appear necessary and are generally supported by the commissioned fee studies. However, such fee increases are typically considered through the policy process and the May Revision process provides little time for the Legislature to consider alternatives, such as whether any efficiencies could reduce the size of the increases.

Also on May 21, 2020, the Senate Budget Subcommittee 4 on State Administration and General Government held a meeting. The agenda included SB 425 Budget Change Proposal. The Legislative staff's recommendation to the Subcommittee: Approve the May Revision proposal (1.5 Medical Board staff + 3 HQUI investigators). Also included was the Trailer Bill Language for various DCA Board Fee Increases. The Legislative staff recommended to hold the issue open to be discussed by the full Senate Budget Committee at a later date.

The Legislative staff's recommendation to the Subcommittee: Approve the May Revision proposal.

Following legislative approval, on June 29, 2020, Governor Newsom signed into law the Budget Act of 2020 and related budget trailer bills that fund state government operations

from July 1, 2020 to June 30, 2021. Those bills did not include a fee increase for the Medical Board of California.

Important elements of the Budget Act of 2020 that impact MBC:

- **Employee Compensation:** In response to the economic crisis caused by the COVID-19 pandemic, CalHR reached an agreement through collective bargaining negotiations to reduce pay by 9.23%, while still protecting those earning the lowest wages and preserving healthcare benefits. This agreement is in effect from July 1, 2020, through June 30, 2022.
- **Operational Efficiencies:** The May Revision includes savings from state operational changes. It identifies savings in state operations through a 5% reduction applied to nearly all departments beginning in fiscal year 2021-22. All state agencies will be challenged to transform state government and achieve efficiency through travel reductions; reducing the need for physical space by adopting telework permanently, where appropriate; delivering more services online; and improving state processes. All state agencies must begin to rethink their business processes to meet the public's needs and deliver more services online. Nonessential contracts, purchases and travel are suspended. The Board will immediately reduce its travel costs by using video conferencing for Board meetings and trainings.

Coronavirus (COVID-19) Update:

The Board continues to perform essential governmental functions to license and regulate physicians and surgeons and other allied health care professionals on the front lines of the COVID-19 pandemic.

The health, safety and wellbeing of the employees of the Board continue to be the daily priority of the Board's management team. Telework options, staggered work shifts, physical distancing protocols, requiring public visitors to the Board's building to wear a face covering, frequent cleaning of high-contact common areas, supplies (cloth masks, gloves, hand sanitizer, disinfecting wipes, etc.) and education on prevention practices, are just some of the measures the Board has implemented to address COVID-19 in the workplace. The Board has purchased 3,000 disposable masks and a small supply of face shields was received from DCA for staff use during the course of performing their official duties. Additionally, Board management has been focused on providing needed coping resources to staff during these uncertain times.

On July 23, 2020, Governor Newsom announced California has conducted over 6 million diagnostic tests for COVID-19. Six Board staff (roughly 5% of total staff) have been trained and re-directed as full-time contact tracers under the direction of the California Department of Public Health.

Since the date of the last Board meeting, one member of staff tested positive for COVID-19. The employee had been in self-quarantine before the positive test result. The Board

notified DCA and the relevant local public health authorities, made appropriate notifications for Board staff in contact with the employee, temporarily closed the suite that includes employee's workstation, cleaned all Board offices at 2005 Evergreen Street with professional cleaners, and made other appropriate staff notifications. The staff member has since returned to work and is in good health.

Pursuant to Governor Newsom's [Executive Order N-39-20](#) issued March 30, 2020, during the COVID-19 State of Emergency, the DCA director may waive any statutory or regulatory requirements with respect to a professional license issued pursuant to Division 2 (Healing Arts boards) of the Business and Professions Code. In addition, pursuant to [Executive Order N-40-20](#), the DCA director may waive any statutory or regulatory requirements with respect to continuing education for licenses issued pursuant to Division 3 of the Business and Professions Code.

Board staff has been working with DCA to submit and review waiver requests to assist licensees. During the fourth quarter, DCA issued the following waivers that affect Medical Board licensees and applicants:

- **Nurse-Midwife Supervision**

- [DCA Waiver DCA-20-06 Nurse-Midwife Supervision Requirements](#)

- The order waives supervision requirements and allows physicians to supervise more than four certified nurse-midwives at one time. The waiver was extended and now terminates on August 12, 2020, unless it is further extended.

- **Postgraduate Training License**

- [DCA Waiver DCA-20-13 Postgraduate Training License Deadline](#)

- The order waives the requirements to obtain a postgraduate training license (PTL) by June 30, 2020, for individuals who were enrolled in an approved postgraduate training program in California on January 1, 2020. Individuals must obtain a postgraduate training license on or before August 31, 2020, unless the waiver is extended.

- **Physician Assistant Supervision**

- [DCA Waiver DCA-20-24 Extending Orders Relating to Physician Assistants, Nurse Practitioners and Nurse-Midwife Supervision by 60 Days](#)

- This order extends DCA Waivers DCA-20-04 Physician Assistant Supervision Requirements, DCA-20-05 Nurse Practitioner Supervision Requirements, and DCA-20-06 Nurse-Midwife Supervision Requirements by another 60 days.

DCA Waiver DCA-20-04 waives specified physician assistant supervision requirements if (1) a physician assistant moves to a practice site or organized health care system to assist with the COVID-19 response, but does not have a practice agreement in place with any authorized physician of the site or system; or (2) as a result of the COVID-19 response, no supervising physician with whom a physician assistant has an enforceable practice agreement is available to supervise the physician assistant.

DCA Waiver DCA-20-05 waives supervision requirements and allows a physician to supervise more than four nurse practitioners at any one time when furnishing or ordering drugs or devices.

DCA Waiver DCA-20-06 waives supervision requirements and allows physicians to supervise more than four nurse-midwives at one time.

- **Examination Requirements**

- [DCA Waiver DCA-20-25 Extending Time to Satisfy Examination Requirements](#)

- The order extends the timeframe for when an application is deemed abandoned due to the applicant failing to pass or retake Step 3 of the United States Medical Licensing Examination (USMLE) from 12 months to 18 months from the date of notification by the Board.

- **License Renewal**

- [DCA Waiver DCA-20-27 Extending DCA Waiver DCA-20-01 Continuing Education](#)

- This order extends DCA Waiver DCA-20-01, which temporarily waives continuing education requirements to licensees whose licenses expire between July 1 and August 31, 2020. Licensees must satisfy continuing education requirements within six months unless the waiver is extended.

When waivers are released, they are updated on the DCA [website](#).

External Communications Update:

A majority of communications the Board has received pertain to the status of licensing applications, license update requests, continuing medical education questions, complaint updates, inquiries on filing complaints, and telehealth questions, among other general questions. Most of the emails that the MBC Webmaster receives are forwarded to Licensing, the Information Systems Branch, and the Complaint Unit.

Board staff have worked with a variety of government agencies, including the Department of Public Health, to disseminate information to licensees. Healthcare providers are encouraged to sign up for the California Health Alert Network (CAHAN) to receive important alerts and guidance.

Board staff continues its outreach to licensees and stakeholders via the Board's website, e-mail blasts, and social media platforms, including Facebook and Twitter, providing information on how to restore a license from a retired, inactive, or voluntarily cancelled status; temporary continuing medical education waivers for license renewals; how to sign up for California Health Corps; how to register with the California Emergency Medical Services Authority for physicians licensed outside of California; and a link to the California Department of Public Health's COVID-19 Update landing page.

Remote Working Update

Since Governor Newsom issued the directive to have as many state workers as possible work remotely during the COVID-19 pandemic in early March 2020, the Board's Information System Branch (ISB) has been working to expand our pre-existing remote access capabilities. For over 10 years, MBC's network has supported remote access but it was primarily used for field investigator remote access, after-hours/weekend access, or casual/one day a week remote working for some Information Technology staff. Having this infrastructure in place was essential to allowing the Board to shift staff to remote working in a timely manner while maintaining the necessary network security.

In Fiscal Year 2019-2020, the HQIU purchased 106 new laptops for their investigators as part of a regular hardware refresh cycle. Fortunately, this provided a surplus of laptops that MBC was able to use for staff that were only assigned desktop computers, which were not feasible to send home with users. DCA allowed the retention of the laptops that had reached the end of their warranty lifecycle, instead of requiring them to be surveyed, as normally required as part of the procurement process. The laptops were prepared and assigned for all positions identified with duties compatible with remote work as quickly as possible. From March through July 2020, 87 laptops have been prepared and assigned for MBC staff to use for remote work as well as 74 laptops for HQIU staff. As of July 8, 2020, 3 HQIU offices (San Bernardino, San Diego, and Tustin) are still in progress of laptop upgrades. Completing the upgrades for those offices will provide additional laptops that can be assigned to more MBC staff for remote working purposes as needed.

To handle all of these additional laptops in use and connecting remotely, ISB also reconfigured the Virtual Private Network (VPN) device to increase our concurrent capacity from 30 to 112 users. In July 2020, ISB migrated the Board's headquarters location in Sacramento to new firewall devices as part of a previously scheduled hardware refresh. With the new firewall devices up and running, ISB is now working to migrate VPN connections to these new devices where that capacity will be increased to 254 concurrent users and could be expanded further if necessary.

ISB is also working with the California Department of Technology to analyze network bandwidth usage rates with additional staff teleworking and more electronic data being transferred to see if purchasing additional bandwidth is justified. Initial research indicates that frequently during regular business hours, all available bandwidth gets consumed and slows the network, causing frustrating delays for staff. Additional bandwidth will be required to support growing numbers of staff performing remote work, the proper amount is what ISB is trying to identify.

Fiscal Year 2020-2021 is a workstation hardware refresh cycle year for MBC. After discussions with management of all units, it was decided that purchasing laptops for all staff instead of desktops would provide greater flexibility and the ability to pivot users to remote work more seamlessly as the need arises. A purchase order for 164 new laptops for MBC staff, with workstations due for replacement, was submitted and as of July 28, 2020, is currently going through the procurement approval process with DCA and Department of General Services. ISB expects the request to be approved by mid-August and hope to receive the laptops in late September to October depending on global supply

issues. The new laptops will have to be configured by ISB before being rolled out and priority for the rollouts will be set by MBC management.

To allow more flexibility for users frequently switching from working both in and out of the office, ISB has also started additional network reconfiguration to support additional devices on our wireless network at the headquarters office. Our wireless network was previously configured for only 30 concurrent users and was reduced to 10 early in the pandemic, to support additional VPN users since fewer users were in the office using the wireless network. Once this reconfiguration is complete, all headquarters staff will be able to use their laptops from a hardwire connection in their workspace, wirelessly from any office or conference room at headquarters, or securely through the VPN from anywhere with internet connectivity.

0758 - Medical Board

Analysis of FY 2020-2021 Fund Condition
(Dollars in Thousands) Fund Condition with AG Increase

	Actual 2018-19	PY 2019-20	CY 2020-21	BY 2021-22	BY+1 2022-23	BY+2 2023-24
BEGINNING BALANCE	\$28,165	\$27,155	\$20,948	\$9,417	-\$12,355	-\$36,408
Prior Year Adjustment	\$5,574	\$0	\$0	\$0	\$0	\$0
Adjusted Beginning Balance	\$33,739	\$27,155	\$20,948	\$9,417	-\$12,355	-\$36,408
REVENUES, TRANSFERS AND OTHER ADJUSTMENTS						
Revenues						
4129200 - Other regulatory fees	\$484	\$449	\$435	\$435	\$435	\$435
4129400 - Other regulatory licenses and permits	\$7,047	\$7,375	\$7,011	\$7,011	\$7,011	\$7,011
4127400 - Renewal fees	\$51,080	\$55,127	\$50,405	\$50,405	\$50,405	\$50,405
4121200 - Delinquent fees	\$124	\$117	\$139	\$139	\$139	\$139
4140000 - Sales of documents	\$0	\$0	\$3	\$3	\$3	\$3
4143500 - Miscellaneous Services to the Public	\$3	\$0	\$0	\$0	\$0	\$0
4163000 - Income from surplus money investments	\$1,116	\$642	\$34	\$0	\$0	\$0
4150500 - Interest from interfund loans	\$0	\$0	\$0	\$0	\$0	\$0
4171400 - Escheat of unclaimed checks and warrants	\$26	\$56	\$8	\$8	\$0	\$0
4172500 - Miscellaneous revenues	\$12	\$4	\$1	\$1	\$0	\$0
Totals, Revenues	\$59,892	\$63,770	\$58,036	\$58,002	\$57,993	\$57,993
Transfers and Other Adjustments						
Loan from Vehicle Inspection and Repair Fund (0421) to Contingent Fund of the Medical Board of CA (0758) per Control Section 14.00, Budget Act of 2020			\$8,000			
TOTALS, REVENUES, TRANSFERS AND OTHER ADJUSTMENTS	\$59,892	\$63,770	\$66,036	\$58,002	\$57,993	\$57,993
TOTAL RESOURCES	\$93,631	\$90,925	\$86,984	\$67,419	\$45,638	\$ 21,585

	Actual 2018-19	PY 2019-20	CY 2020-21	BY 2021-22	BY+1 2022-23	BY+2 2023-24
EXPENDITURES AND EXPENDITURE ADJUSTMENTS						
Expenditures:						
1111 Program Expenditures (State Operations)						
<u>Anticipated Costs</u>						
1111-039-BCP-2020-GB-Organization Change Management	\$0	\$0	\$63	\$80	\$80	\$80
1111-037-BCP-2020-GB-BreEZe	\$0	\$0	\$1,889	\$1,822	\$1,615	\$1,615
1111-034-BCP-2020-GB-Facilities	\$0	\$0	\$202	\$202	\$202	\$202
1111-041-BCP-2020-GB-IT Security	\$0	\$0	\$0	\$0	\$0	\$0
1111-078-BCP-2020-GB-IT Reclass	\$0	\$0	\$15	\$15	\$15	\$15
1111-066-BCP-2020-GB-SB 425 Leg BCP	\$0	\$0	\$824	\$1,943	\$1,943	\$1,943
Increase in AG Fees	\$0	\$0	\$4,932	\$4,932	\$4,932	\$4,932
1111 Program Expenditures (State Operations) Subtotal	\$62,072	\$65,593	\$73,554	\$75,761	\$78,033	\$80,374
Expenditure Adjustments						
8880 Financial Information System for California (State Operations)	\$7	-\$8	\$0	\$0	\$0	\$0
9892 Supplemental Pension Payments (State Operations)	\$319	\$685	\$685	\$685	\$685	\$685
9900 Statewide Pro Rata	\$4,078	\$3,707	\$3,328	\$3,328	\$3,328	\$3,328
TOTALS, EXPENDITURES AND EXPENDITURE ADJUSTMENTS	\$66,476	\$69,977	\$77,567	\$79,774	\$82,046	\$84,387
Unscheduled Reimbursements	\$0	\$0	\$900	\$900	\$900	\$900
FUND BALANCE						
Reserve for economic uncertainties	\$27,155	\$20,948	\$9,417	-\$12,355	-\$36,408	-\$62,802
Months in Reserve	4.7	3.2	1.4	-1.8	-5.2	-8.7

NOTES:
 Assumes workload and revenue projections are realized in BY +1 and ongoing.
 Expenditure growth projected at 3% beginning BY +1.
 PY 2019-20 are actuals to FM11
 CY revenue and expenditures are projections.
 The Financial Information System for California is a direct assessment which reduces the fund balance but is not reflected in the Medical Board of California's state operational budget.
 Unscheduled reimbursements result in a net increase in the fund balance.

Fiscal Year 2019-20
Budget Expenditures Reports

August 2020

In July 2017, the board and bureaus within the Department of Consumer Affairs (DCA), including the Medical Board of California, migrated to the State of California's new financial management system, Financial Information System for California (FI\$Cal). Replacing more than 2,500 legacy systems, FI\$Cal is one system providing accounting, budget, cash management, and procurement services statewide.

At each quarterly meeting, the Medical Board reviews its expenditure reports. Due to complications with FI\$Cal, these reports are still not available for the August 2020 meeting. DCA is working with FI\$Cal to resolve the lack of reports.

MEDICAL BOARD OF CALIFORNIA
 ATTORNEY GENERAL EXPENDITURES - FY 2019-20
 DOJ AGENCY CODE 003573 - ENFORCEMENT (6303)
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		Number of Hours	Rate	Amount
July	Attorney Services	6685.5	\$170.00	\$1,136,535.00
	Paralegal Services	877.25	\$120.00	\$105,270.00
	Auditor/Analyst Services	93.75	\$99.00	\$9,281.25
	Special Agent	0	\$150.00	\$0.00
	Cost of Suit			\$0.00
			Total	\$1,251,086.25
August	Attorney Services	6583.5	\$170.00	\$1,119,195.00
	Paralegal Services	962.5	\$120.00	\$115,500.00
	Auditor/Analyst Services	98	\$99.00	\$9,702.00
	Special Agent	0	\$150.00	\$0.00
	Cost of Suit			\$7,029.87
			Total	\$1,251,426.87
September	Attorney Services	6471.25	\$170.00	\$1,100,112.50
	Paralegal Services	772	\$120.00	\$92,640.00
	Auditor/Analyst Services	94.25	\$99.00	\$9,330.75
	Special Agent	0	\$150.00	\$0.00
	Cost of Suit			\$2,275.17
			Total	\$1,204,358.42
October	Attorney Services	6479.25	\$170.00	\$1,101,472.50
	Paralegal Services	934	\$120.00	\$112,080.00
	Auditor/Analyst Services	98.25	\$99.00	\$9,726.75
	Special Agent	0	\$150.00	\$0.00
	Cost of Suit			\$2,067.43
			Total	\$1,225,346.68
November	Attorney Services	5334	\$170.00	\$906,780.00
	Paralegal Services	752	\$120.00	\$90,240.00
	Auditor/Analyst Services	89.25	\$99.00	\$8,835.75
	Special Agent	0	\$150.00	\$0.00
	Cost of Suit			\$2,232.00
			Total	\$1,008,087.75
December	Attorney Services	5906	\$170.00	\$1,004,020.00
	Paralegal Services	735.5	\$120.00	\$88,260.00
	Auditor/Analyst Services	104.5	\$99.00	\$10,345.50
	Special Agent	0	\$150.00	\$0.00
	Cost of Suit			\$3,086.89
			Total	\$1,105,712.39
Total July-Dec =				\$7,046,018.36
FY 2019-20 Budget =				\$12,012,000.00

MEDICAL BOARD OF CALIFORNIA
 ATTORNEY GENERAL EXPENDITURES - FY 2019-20
 DOJ AGENCY CODE 003573 - ENFORCEMENT (6303)
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		Number of Hours	Rate	Amount
January	Attorney Services	6686.5	\$170.00	\$1,136,705.00
	Paralegal Services	1042.75	\$120.00	\$125,130.00
	Auditor/Analyst Services	100.25	\$99.00	\$9,924.75
	Special Agent	0	\$150.00	\$0.00
	Cost of Suit			\$8,279.94
			Total	\$1,280,039.69
February	Attorney Services	5963	\$170.00	\$1,013,710.00
	Paralegal Services	835.5	\$120.00	\$100,260.00
	Auditor/Analyst Services	88.5	\$99.00	\$8,761.50
	Special Agent	0	\$150.00	\$0.00
	Cost of Suit			\$6,262.68
			Total	\$1,128,994.18
March	Attorney Services	6043	\$170.00	\$1,027,310.00
	Paralegal Services	810.75	\$120.00	\$97,290.00
	Auditor/Analyst Services	76.75	\$99.00	\$7,598.25
	Special Agent	0	\$150.00	\$0.00
	Cost of Suit			\$3,478.85
			Total	\$1,135,677.10
April	Attorney Services	5812.75	\$170.00	\$988,167.50
	Paralegal Services	808.5	\$120.00	\$97,020.00
	Auditor/Analyst Services	70.25	\$99.00	\$6,954.75
	Special Agent	0	\$150.00	\$0.00
	Cost of Suit			\$3,451.05
			Total	\$1,095,593.30
May	Attorney Services	5139.5	\$170.00	\$873,715.00
	Paralegal Services	734.25	\$120.00	\$88,110.00
	Auditor/Analyst Services	91.5	\$99.00	\$9,058.50
	Special Agent	0	\$150.00	\$0.00
	Cost of Suit			\$19,895.75
			Total	\$990,779.25
June	Attorney Services	5885.75	\$170.00	\$1,000,577.50
	Paralegal Services	791.75	\$120.00	\$95,010.00
	Auditor/Analyst Services	97	\$99.00	\$9,603.00
	Special Agent	0	\$150.00	\$0.00
	Cost of Suit			\$2,496.50
			Total	\$1,107,687.00
			FYTD Total =	\$13,784,788.88
			FY 2019-20 Budget =	\$12,012,000.00

Board Members' Expenditures - Per Diem/Travel
July 1, 2019 - June 30, 2020

NAMES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD
DR. CASILLAS -													
Per diem	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200
Travel	\$ -	\$ 526	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 526
Total-Dr. Casillas	\$ -	\$ 726	\$ -	\$ -	\$ -	\$ 726							
MS. FRIEDMAN -													
Per diem	\$ 1,000	\$ -	\$ 900	\$ 900	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,800
Travel	\$ -	\$ 948	\$ -	\$ -	\$ 760	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,708
Total-Ms. Friedman	\$ 1,000	\$ 948	\$ 900	\$ 900	\$ 1,760	\$ -	\$ -	\$ -	\$ 5,508				
DR. GNANADEV -													
Per diem	\$ -		\$ -	\$ 900	\$ 1,400	\$ 1,100	\$ 900	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ 5,100
Travel	\$ -	\$ 1,021	\$ -	\$ -	\$ 1,104	\$ -	\$ 1,311	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,436
Total-Dr. Gnanadev	\$ -	\$ 1,021	\$ -	\$ 900	\$ 2,504	\$ 1,100	\$ 2,211	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ 8,536
DR. HAWKINS -													
Per diem	\$ 1,300	\$ 1,300	\$ 1,000	\$ 1,100	\$ 1,300	\$ 800	\$ 1,300	\$ 1,200	\$ 1,100	\$ 1,200	\$ 900	\$ -	\$ 12,500
Travel	\$ -	\$ 1,051	\$ -	\$ -	\$ 811	\$ -	\$ 49	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,910
Total-Dr. Hawkins	\$ 1,300	\$ 2,351	\$ 1,000	\$ 1,100	\$ 2,111	\$ 800	\$ 1,349	\$ 1,200	\$ 1,100	\$ 1,200	\$ 900	\$ -	\$ 14,410
DR. KRAUSS -													
Per diem	\$ -	\$ -	\$ 700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Krauss	\$ -	\$ -	\$ 700	\$ -	\$ -	\$ -	\$ 700						
MS. LAWSON -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800	\$ 500	\$ 400	\$ 600	\$ 500	\$ -	\$ 2,800
Travel	\$ -	\$ -	\$ -	\$ -	\$ 541	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 541
Total-Ms. Lawson	\$ -	\$ -	\$ -	\$ -	\$ 541	\$ -	\$ 800	\$ 500	\$ 400	\$ 600	\$ 500	\$ -	\$ 3,341
DR. LEWIS -													
Per diem	\$ 900	\$ 600	\$ 800	\$ 1,000	\$ 900	\$ 1,000	\$ 1,300	\$ 1,000	\$ 800	\$ 1,300	\$ 900	\$ -	\$ 10,500
Travel	\$ -	\$ 1,147	\$ -	\$ -	\$ 800	\$ -	\$ 955	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ 3,702
Total-Dr. Lewis	\$ 900	\$ 1,747	\$ 800	\$ 1,000	\$ 1,700	\$ 1,000	\$ 2,255	\$ 1,800	\$ 800	\$ 1,300	\$ 900	\$ -	\$ 14,202
MS. LUBIANO -													
Per diem	\$ 600	\$ 800	\$ 600	\$ 900	\$ 900	\$ 900	\$ 1,100	\$ 700	\$ 800	\$ 800	\$ -	\$ -	\$ 8,100
Travel	\$ 130	\$ 13	\$ -	\$ 125	\$ 1,052	\$ -	\$ 462	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,783
Total-Ms. Lubiano	\$ 730	\$ 813	\$ 600	\$ 1,025	\$ 1,952	\$ 900	\$ 1,562	\$ 700	\$ 800	\$ 800	\$ -	\$ -	\$ 9,883

Board Members' Expenditures - Per Diem/Travel
July 1, 2019 - June 30, 2020

NAMES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD
DR. MAHMOOD -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ 1,047	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,047
Total-Dr. Mahmood	\$ -	\$ -	\$ 1,047										
MS. PINES -													
Per diem	\$ 1,100	\$ -	\$ 1,000	\$ 1,400	\$ 1,300	\$ 1,200	\$ 1,700	\$ 1,200	\$ 1,300	\$ 1,300	\$ 1,300	\$ -	\$ 12,800
Travel	\$ -	\$ 683	\$ -	\$ -	\$ 794	\$ -	\$ 1,342	\$ 524	\$ -	\$ -	\$ -	\$ -	\$ 3,342
Total-Ms. Pines	\$ 1,100	\$ 683	\$ 1,000	\$ 1,400	\$ 2,094	\$ 1,200	\$ 3,042	\$ 1,724	\$ 1,300	\$ 1,300	\$ 1,300	\$ -	\$ 16,142
DR. THORP -													
Per diem	\$ -	\$ 300	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400
Travel	\$ -	\$ 877	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 877
Total-Dr. Thorp	\$ -	\$ 1,177	\$ 100	\$ -	\$ -	\$ 1,277							
MR. WARMOTH -													
Per diem	\$ 600	\$ 900	\$ 600	\$ 500	\$ 500	\$ 400	\$ 700	\$ 500	\$ 400	\$ 500	\$ 500	\$ -	\$ 6,100
Travel	\$ -	\$ 910	\$ 391	\$ -	\$ -	\$ -	\$ 552	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,853
Total-Mr. Warmoth	\$ 600	\$ 1,810	\$ 991	\$ 500	\$ 500	\$ 400	\$ 1,252	\$ 500	\$ 400	\$ 500	\$ 500	\$ -	\$ 7,953
MR. WATKINS -													
Per diem	\$ 500	\$ 1,400	\$ 600	\$ 1,400	\$ 1,500	\$ 500	\$ 1,500	\$ 900	\$ 700	\$ 800	\$ 1,000	\$ -	\$ 10,800
Travel	\$ -	\$ 618	\$ -	\$ -	\$ 893	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,511
Total-Mr. Watkins	\$ 500	\$ 2,018	\$ 600	\$ 1,400	\$ 2,393	\$ 500	\$ 1,500	\$ 900	\$ 700	\$ 800	\$ 1,000	\$ -	\$ 12,311
DR. YIP -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Yip	\$ -	\$ -	\$ -										

As of: 07/13/2020

TOTAL PER DIEM BUDGETED \$ 32,000
TOTAL PER DIEM \$ 73,400
TOTAL TRAVEL \$ 22,237
TOTAL \$ 95,637