

MEDICAL BOARD STAFF REPORT

DATE REPORT ISSUED: May 6, 2021
 ATTENTION: Members, Medical Board of California
 SUBJECT: Administrative Summary
 STAFF CONTACT: William Prasifka, Executive Director

REQUESTED ACTION:

This report is intended to provide the Members with an update on the staffing, budget, and other administrative functions/projects occurring at the Medical Board of California (Board). No action is needed at this time.

Administrative Updates:

Board staff has had several meetings with interested parties regarding the Board, including but not limited to the following:

- Board staff had calls with Board President Kristina D. Lawson, J.D. and Vice President Dr. Howard R. Krauss to discuss pending and ongoing projects and the Board and other meeting agendas.
- Board staff conducted an orientation meeting for Board Member Mr. Ryan Brooks.
- Board staff continues to hold meetings with Gloria Castro, Senior Assistant Attorney General.
- Board staff continues to meet with Health Quality Investigation Unit (HQIU) staff to discuss investigations and HQIU MOU.
- Board staff participated in conference calls with Interested Parties regarding the implementation of the Licensed Physicians from the Mexico Pilot Program and the California Department of Public Health Offices of Social Security & Birth Registration Notice regarding Licensed Midwives' ability to complete forms related to birth certificate and social security registration.
- Board staff held meetings with legislative staff and advocates relating to telehealth, the Board's pending Sunset Review, and legislation introduced in 2021.
- Board staff had calls with representatives of the California Academy of Family Physicians, California Primary Care Association, and the Department of Health Care Services regarding concerns expressed with the postgraduate training license.
- Board staff participated in meetings with other Local, State, National and International Organizations in discussing and deciding regulatory measures common to MBC and others. These organizations include but not limited to; Office of Attorney General (OAG), Department of Consumer Affairs (DCA), Department of Justice (DOJ), State Board of Pharmacy, State Board of Nursing, Federation of State Medical Boards, Accreditation

Council for Continuing Medical Education (ACCME), and International Association of Medical Regulatory Authorities (IAMRA).

- ✓ *Meeting topics included but not limited to; California's Prescription Drug Monitoring Program CURES (Controlled Substance Utilization Review and Evaluation System), requirements related to paper forms used to issue prescriptions for controlled substances, electronic prescribing requirements, planning budget reduction, Legislation and Rule making plans, Physician Training License (PTL) restrictions and issues, policy and procedures for the authorization of out-of-state medical personnel to work within California in response to the COVID-19 outbreak, review digital medical school transcripts and diplomas, online secure repository of continuing medical education documents, physician information exchange and data sharing systems, etc.*

Staffing Update:

The Board has 178.2 permanent full-time positions. The Board is at a 8.7% vacancy rate, which equates to 15.5 vacant positions. This is lower than the 10% vacancy rate provided in the last administrative summary.

The Board welcomed 8 new employees since February 2021 in Administrative Services, Licensing, and Enforcement. We are glad to have them join our team.

Budget Update:

Since the February 2021 meeting, Board's fund condition reflects positive improvement because of reduced spending and increase in revenue. The Board's funds are projected to be at 1.2 months reserve by the end of FY 2020-21. With a \$12 million dollar load from another DCA fund, the Board is now projected to end the next fiscal year with a .4 month reserve.

Coronavirus (COVID-19) Update

Other Waivers:

The Department of Consumer Affairs (DCA) recently issued several waivers designed to make it easier for healthcare professionals to administer COVID-19 vaccines to Californians.

Waiver	Applies to	Summary
DCA-21-137	Licensed midwives, physician assistants, respiratory care	Waives any restriction on their ability to independently order and administer FDA-authorized COVID-19 vaccines in connection with a state, local, or institutional vaccination effort. Licensed

	practitioners, and veterinarians	midwives and veterinarians cannot presently order and administer vaccines, the waiver would enable them to do so independently, consistent with the federal declaration. Physician assistants and respiratory care practitioners can currently administer COVID vaccines with limitations, the waiver would remove existing limitations and enable physician assistants and respiratory care practitioners to order and administer vaccines independently.
DCA-21-138	Medical assistants	Medical assistants can currently administer COVID vaccines if they have the appropriate training and if they have the specific authorization and supervision required by existing law. The waiver would allow appropriately trained medical assistants to administer vaccines without a patient-specific order from a specific supervisor.
DCA-21-139	Healthcare students	<p><i>Including medical, nursing, pharmacist, midwife, physician assistant, respiratory care practitioner, dentist, podiatry, optometry, and veterinarian students.</i> Waives any restriction on their ability to administer FDA-authorized COVID-19 vaccines in connection with a state, local, or institutional vaccination effort if:</p> <ol style="list-style-type: none"> 1. they are appropriately trained, as determined by the student's educational program; and, 2. they are supervised when giving vaccines by a practicing healthcare professional experienced in giving intramuscular injections. <p>Some healthcare students can already order and/or administer vaccines. Dental students, midwifery students, optometry students, and veterinarian students currently cannot administer COVID vaccines.</p>

DCA-21-140	For persons with a currently inactive, expired or lapsed healthcare license	<p><i>Including physician and surgeon, registered nurse, pharmacist, midwife, respiratory care practitioner, dentist, physician assistant, podiatrist, optometrist, or veterinarian licenses. Waives any restriction on their ability to independently order and administer FDA-authorized COVID-19 vaccines in connection with a state, local, or institutional vaccination effort if:</i></p> <ol style="list-style-type: none"> 1. the individual held an active license or certification within the last five years; and, 2. the license was in active and good standing prior to becoming inactive, and it was not revoked or surrendered, and the individual is not on the Inspector General's list of Excluded Individuals. <p>Inactive licensees cannot currently order and administer vaccines, the waiver would enable them to do so, subject to the conditions discussed above.</p>
----------------------------	--	--

External Communications Update:

The first of the Board's quarterly [Public Stakeholder Meetings](#) was held April 21, 2021, via WebEx teleconference, with close to 50 individuals from a variety of patient safety advocate groups, state departments, law groups and several other groups whose missions align with the Board's participating.

The goal of the meeting was to expand communication with public stakeholders, respond to their questions, comments and suggestions, brainstorm ways for the Board to improve and form new coalitions with groups seeking to improve public protection in California.

The Board invited guest speaker Bridget Gramme of the Center of Public Interest Law, a leading consumer protection policy advocacy organization, whose presentation ["Amplifying Public Voices: Transforming Public Comment into Meaningful Change"](#) provided the public some principals for consideration as they interact with the Board and request changes. Ms. Gramme also gave an overview of the Board's authority and limitations it faces when responding to certain public concerns.

The meeting was well attended by various public stakeholders who engaged and informed the Board regarding their mission and how it aligns with the Board, and provided suggestions for the Board to improve.

The Board published the Winter 2021 edition of its quarterly newsletter “Medical Board of California News” on March 12, 2021. The newsletter was distributed through the Board’s listserv, website and social media platforms including Facebook and Twitter, and featured a variety of articles on new legislation for the calendar year – including AB 2789, which requires all prescriptions for controlled substances to be transmitted electronically, with certain exceptions, by January 1, 2022. The Board is currently working on the Spring 2021 edition of its newsletter.

The Board issued several emails to its licensees regarding temporary COVID-19 waivers and COVID-19 vaccine eligibility, to combat the global pandemic along with the Governor’s office, DCA and its sister boards.

The Board issued an email to its licensees warning them of a scam targeting physicians, involving scam artists posting as fake DEA agents or Board staff as part of an extortion scheme. The scammers identify themselves as DEA agents or Board staff calling about ongoing investigations regarding their license issued by the Board and tell victims their license may be suspended for illegal drug trafficking.

The scammers may demand a bond payment from licensees, therefore, the Board notified physicians that no DEA agent or Board staff will ever contact physicians by telephone to demand money or any other form of payment. The Board’s email also provided guidance on what to do if they were to receive a call from someone posing as Board staff or a DEA agent.

The Board provided outreach regarding an increase in CURES fees paid by licensees which consisted of the creation of a website alert, listserv message, social media messages on Facebook and Twitter, and outreach to various stakeholder associations.

Remote Working Update:

The Board has continued to have a large portion of its employee’s teleworking: we have 49 Full Time equivalent positions in Licensing and 20 of them are teleworking, therefore 40.8% telework. We have 5 Full Time positions in Business Services and 1 of those has been redirected to Contact Tracing and is Teleworking. We have 79 Full Time Equivalent positions in Enforcement and 36 Full Time Equivalent are Teleworking, this includes their redirected employees to Contact Tracing for 45.6% teleworking. We have 17 Full Time Equivalent employees in ISB and 13 Full Time Teleworking for a 76% and we have 7 Full Time employees in Administrative Services with 2.4 of them teleworking for a total of 34%.

Information Systems Branch Updates:

Physician Survey Redesign

The ISB Programming Team is developing a new Physician Survey web application that

will remove the online survey form from the BreEZe system. Removing the online survey form from the BreEZe system will allow timelier and cost effective updates to the survey questions and applicable responses; for example, adding recently recognized ABMS Board Certifications. Licensees will still be prompted to update their survey information at time of renewal in BreEZe but will be redirected to the new web application to do so before being returned to BreEZe to complete their renewal. The new web application is planned to launch later this year.

“Print Yourself” Pocket License Cards and Notice to Consumers Signs with QR Codes

The ISB Programming Team is in the research and planning stages of developing a new web application that will allow licensees to generate and print their own Pocket License Cards and Notice to Consumer Signs (California Code of Regulations Section 1355.4). These Pocket License Cards and Notice to Consumer Signs will include a licensee specific QR Code that will allow patients and other consumers to instantly view the DCA Search profile of the licensee from any QR Code reading capable device (including all modern mobile devices and tablets).

Allowing licensees to print their own Pocket License Cards will save the Board resources in the generating, printing, and mailing of the plastic cards, which are not as common or useful as they once were. Licensees will be able to forward the PDF version of their Pocket License Card to their employers and others as needed and they will be instantly available instead of the 4-6 weeks it currently takes for plastic cards to reach licensees.

A Notice to Consumer Sign with a QR code allowing a patient in a waiting room to scan and check the license of the provider they are waiting to see, will be a valuable tool for helping to inform consumers. While a Notice to Consumer Sign with a QR code present is not required by the CCR section, we hope adding the feature into a tool that makes creating a compliant and official looking sign easy for licensees, will aid adoption.

The “Print Yourself” Pocket License Cards and Notice to Consumers Signs with QR Codes are estimated to be available by the end of the year. A second phase of the Pocket License Cards project is already being discussed to skip the printing all together and offer electronic licenses in the form of Apple Wallet (iPhone) and Google Pay (Android) Passes, allowing licenses to keep the license on their phone like an electronic airline boarding pass or concert ticket.

Direct Online Certification Submission (DOCS) Update

User registration for Medical Schools and Postgraduate Training Programs continues to rise. 202 Medical School Users representing 140 Medical Schools world-wide and 619 Postgraduate Training Program Users representing 1381 Postgraduate Training Programs at 213 Facilities. More than 10,000+ documents have been uploaded for 4,100+ applicants. Licensing has decided to discontinue the use of the “holding tank”

so documents can only be uploaded for applicants who have already submitted an application, cutting down on the manual matching required to associate documents with applicants when/if they eventually submit an application. This will also provide feedback to the schools and programs as to the status of their students/trainees application submission.

Interagency Development Effort for the Authentication of Licensees (IDEAL)

The Information Systems Branch Programming Team has launched the IDEAL portal that can be integrated into 3rd party applications to allow for the authentication of a Board licensee without that licensee needing to provide any confidential Personally Identifiable Information (PII) to the 3rd party. The portal is currently in production use in the California Department of Public Health's (CDPH) California Immunization Registry Medical Exemption Registry (CAIR-ME) and CDPH's Genetic Disease Screening Program (GDSP) is still in testing while integrating it into their web application. With the integration into the new Physician Survey web application, the goal is to have licensees become familiarized with the interface so they learn to recognize it as a trusted interface, even when integrated into 3rd party web applications because of its consistent "look and feel" and hosting from the MBC domain, mbc.ca.gov.

Website Refresh and ADA Remediation

The Information Systems Branch Web Team is going through a complete redesign of the Board's website to upgrade to the Latest State of California Template. Every page is being reviewed with program staff and the layout is being retooled to promote faster and easier access for the most frequently used parts of the site. Along with the redesign, all pages and documents hosted from the website are being brought up to the current Americans with Disabilities Act (ADA) requirements and tested for compliancy.

As of May 5, 2021, there have been 2,126 documents that passed remediation; with another 736 remaining. These figures exclude the Enforcement public documents.

The website redesign and ADA remediation efforts are targeted to be completed by July 1, 2021.

Online Complaint Form Redesign

The Information System Branch Business Integration team is working with the Department of Consumer Affairs (DCA) Office of Information Services (OIS) BreEZe team to implement the recent changes made to the Board's hard copy Complaint Form to the BreEZe Online Complaint Form. The goal of these updates is to streamline the forms to attempt to collect as much relevant data and releases as possible in the early stages of the complaint submission process. The paper form updates have led to an increase in initially required information and releases being provided in complaints being submitted in hard copy. On May 5, 2021, the BreEZe Online Complaint Form

was updated to warn individuals who submit a complaint anonymously, that if the Board is unable to obtain documentation or evidence of the complaint allegations, the complaint may not be able to be pursued and it will not be possible provide updates regarding the complaint. The goal is to encourage complainants to provide their contact information so additional communication can occur if necessary. Additional enhancements are still in the development stages as we work with OIS to continue to improve BreEZe.

WebEx Training Events for the Medical Expert Program

On April 10, 2021, the Board held another WebEx training for individuals currently or potentially interested in providing expert reviewer services to the Board. Normally these trainings are provided twice a year, once in Northern California and once in Southern California, but COVID restrictions have forced these trainings to be held online. This provides individuals with greater flexibility to attend trainings if they weren't available during the regional trainings in the past without need for travel or other accommodations. The Medical Expert Program has scheduled additional WebEx training sessions for July 24, 2021 and October 16, 2021 as well.

0758 - Contingent Fund of the Medical Board of California
(Dollars in Thousands) 2021-22 Governor's Budget
with CY FM08 Projections

	Actual 2019-20	CY 2020-21	BY 2021-22	BY+1 2022-23	BY+2 2023-24
BEGINNING BALANCE	\$27,155	\$18,919	\$7,847	\$2,850	-\$16,399
Prior Year Adjustment	-\$858	\$0	\$0	\$0	\$0
Adjusted Beginning Balance	\$26,297	\$18,919	\$7,847	\$2,850	-\$16,399
 REVENUES, TRANSFERS AND OTHER ADJUSTMENTS					
Revenues					
4129200 - Other regulatory fees	\$443	\$463	\$544	\$544	\$544
4129400 - Other regulatory licenses and permits	\$7,333	\$5,888	\$7,973	\$7,973	\$7,973
4127400 - Renewal fees	\$51,109	\$54,146	\$52,247	\$52,247	\$52,247
4121200 - Delinquent fees	\$116	\$129	\$100	\$100	\$100
4140000 - Sales of documents	\$0	\$0	\$3	\$3	\$3
4163000 - Income from surplus money investments	\$695	\$103	\$34	\$0	\$0
4171400 - Escheat of unclaimed checks and warrants	\$61	\$50	\$8	\$8	\$8
4172500 - Miscellaneous revenues	\$4	\$15	\$15	\$15	\$15
4173500 - Settlements and Judgments - Other	\$0	\$30	\$0	\$0	\$0
 Totals, Revenues	\$59,761	\$60,824	\$60,924	\$60,890	\$60,890
 General Fund Transfers and Other Adjustments					
Loan from Vehicle Inspection and Repair Fund (0421) to Contingent Fund of the Medical Board of CA (0758) per Control Section 14.00, Budget Act of 2020	\$0	\$0	\$12,000	\$0	\$0
 TOTALS, REVENUES, TRANSFERS AND OTHER ADJUSTMENTS	\$59,761	\$60,824	\$72,924	\$60,890	\$60,890
 TOTAL RESOURCES	\$86,058	\$79,743	\$80,771	\$63,740	\$44,491

	Actual 2019-20	CY 2020-21	BY 2021-22	BY+1 2022-23	BY+2 2023-24
EXPENDITURES AND EXPENDITURE ADJUSTMENTS					
Expenditures:					
1111 Program Expenditures (State Operations)					
<u>Anticipated Costs</u>					
1111-039-BCP-2020-GB-Organization Change Management	\$0	\$63	\$80	\$80	\$80
1111-037-BCP-2020-GB-BreEZe	\$0	\$1,889	\$1,822	\$1,615	\$1,615
1111-034-BCP-2020-GB-Facilities	\$0	\$202	\$202	\$202	\$202
1111-047-BCP-2021-GB-IT Security	\$0	\$0	\$113	\$100	\$100
1111-048-BCP-2021-GB-DCA Regulations Unit	\$0	\$0	\$118	\$118	\$0
1111-049-BCP-2021-GB-DCA FI\$Cal Workload	\$0	\$0	\$31	\$31	\$31
1111-066-BCP-2021-GB-SB 425 Leg BCP	\$0	\$824	\$1,498	\$1,925	\$1,925
Increase in AG Fees	\$0	\$4,932	\$4,932	\$4,932	\$4,932
1111 Program Expenditures (State Operations)	\$62,755	\$68,783	\$73,918	\$76,136	\$78,420
8880 Financial Information System for California (State Operations)	-\$8	\$0	\$0	\$0	\$0
9892 Supplemental Pension Payments (State Operations)	\$685	\$685	\$685	\$685	\$685
9900 Statewide Pro Rata	\$3,707	\$3,328	\$4,218	\$4,218	\$4,218
TOTALS, EXPENDITURES AND EXPENDITURE ADJUSTMENTS	\$67,139	\$72,796	\$78,821	\$81,039	\$83,323
Unscheduled Reimbursements	\$0	\$900	\$900	\$900	\$900
FUND BALANCE					
Reserve for economic uncertainties	\$18,919	\$7,847	\$2,850	-\$16,399	-\$37,931
Months in Reserve	3.1	1.2	0.4	-2.4	-5.5

NOTES:

Assumes workload and revenue projections are realized in CY, BY, and ongoing.
Expenditure growth projected at 3% beginning BY +1.
CY revenue and expenditures are projected amounts.
Unscheduled reimbursements result in a net increase in the fund balance.

Print Date: 5/6/2021 11:16 AM
MBCGroupFileSrv.mbc.ca.gov/Groups/\$/Executive Office/Executive Unit/All Board Meeting Information/2021 Board Meetings/4 - May 2021/Material/BRD 6A.3 MBC FY 20-21 FM08 Expenditures by Unit.xlsx-BRD 6A.3 MBC FY 20-21 FM08 Expe

MEDICAL BOARD OF CALIFORNIA
ATTORNEY GENERAL EXPENDITURES - FY 2020-21
DOJ AGENCY CODE 003573 - Enforcement (6303)
Page 1 of 2

		<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
July	Attorney Services	6635.25	\$220.00	\$1,459,755.00
	Paralegal Services	1026.75	\$205.00	\$210,483.75
	Auditor/Analyst Services	84.25	\$195.00	\$16,428.75
	Special Agent	0.00	\$150.00	\$0.00
	Cost of Suit			\$0.00
				<hr/> \$1,686,667.50
August	Attorney Services	5839.00	\$220.00	\$1,284,580.00
	Paralegal Services	742.25	\$205.00	\$152,161.25
	Auditor/Analyst Services	91.75	\$195.00	\$17,891.25
	Special Agent	0.00	\$150.00	\$0.00
	Cost of Suit			\$12,816.15
				<hr/> \$1,467,448.65
September	Attorney Services	5996.00	\$220.00	\$1,319,120.00
	Paralegal Services	824.25	\$205.00	\$168,971.25
	Auditor/Analyst Services	86.25	\$195.00	\$16,818.75
	Special Agent	0.00	\$150.00	\$0.00
	Cost of Suit			\$13,402.22
				<hr/> \$1,518,312.22
October	Attorney Services	6174.50	\$220.00	\$1,358,390.00
	Paralegal Services	865.00	\$205.00	\$177,325.00
	Auditor/Analyst Services	104.50	\$195.00	\$20,377.50
	Special Agent	0.00	\$150.00	\$0.00
	Cost of Suit			\$24,893.45
				<hr/> \$1,580,985.95
November	Attorney Services	5341.00	\$220.00	\$1,175,020.00
	Paralegal Services	684.75	\$205.00	\$140,373.75
	Auditor/Analyst Services	95.50	\$195.00	\$18,622.50
	Special Agent	0.00	\$150.00	\$0.00
	Cost of Suit			\$0.00
				<hr/> \$1,334,016.25
December	Attorney Services	5774.75	\$220.00	\$1,270,445.00
	Paralegal Services	717.25	\$205.00	\$147,036.25
	Auditor/Analyst Services	0.00	\$195.00	\$0.00
	Special Agent	0.00	\$150.00	\$0.00
	Cost of Suit			\$16,539.95
				<hr/> \$1,434,021.20

Total July-Dec = \$9,021,451.77
FY 2020-21 Budget = \$16,875,800.00

MEDICAL BOARD OF CALIFORNIA
ATTORNEY GENERAL EXPENDITURES - FY 2020-21
DOJ AGENCY CODE 003573 - Enforcement (6303)
page 2 of 2

		<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
January	Attorney Services	5478.50	\$220.00	\$1,205,270.00
	Paralegal Services	721.75	\$205.00	\$147,958.75
	Auditor/Analyst Services	82.50	\$195.00	\$16,087.50
	Special Agent	0.00	\$150.00	\$0.00
	Cost of Suit			\$36,232.40
				<hr/> \$1,405,548.65
February	Attorney Services	5795.50	\$220.00	\$1,275,010.00
	Paralegal Services	746.50	\$205.00	\$153,032.50
	Auditor/Analyst Services	74.00	\$195.00	\$14,430.00
	Special Agent	0.00	\$150.00	\$0.00
	Cost of Suit			\$24,996.55
				<hr/> \$1,467,469.05
March	Attorney Services	0.00	\$220.00	\$0.00
	Paralegal Services	0.00	\$205.00	\$0.00
	Auditor/Analyst Services	0.00	\$195.00	\$0.00
	Special Agent	0.00	\$150.00	\$0.00
	Cost of Suit			\$0.00
				<hr/> \$0.00
April	Attorney Services	0.00	\$220.00	\$0.00
	Paralegal Services	0.00	\$205.00	\$0.00
	Auditor/Analyst Services	0.00	\$195.00	\$0.00
	Special Agent	0.00	\$150.00	\$0.00
	Cost of Suit			\$0.00
				<hr/> \$0.00
May	Attorney Services	0.00	\$220.00	\$0.00
	Paralegal Services	0.00	\$205.00	\$0.00
	Auditor/Analyst Services	0.00	\$195.00	\$0.00
	Special Agent	0.00	\$150.00	\$0.00
	Cost of Suit			\$0.00
				<hr/> \$0.00
June	Attorney Services	0.00	\$220.00	\$0.00
	Paralegal Services	0.00	\$205.00	\$0.00
	Auditor/Analyst Services	0.00	\$195.00	\$0.00
	Special Agent	0.00	\$150.00	\$0.00
	Cost of Suit			\$0.00
				<hr/> \$0.00

Jan - Jun Total = \$2,873,017.70
FYTD Total = \$11,894,469.47
FY 2020-21 Budget = \$16,875,800.00
Remaining Balance = \$4,981,330.53

ENFORCEMENT/PROBATION RECEIPTS
MONTHLY PROFILE: JULY 2018 - PRESENT

FISCAL YEAR 20-21	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	FYTD Total
Invest Cost Recovery	\$120	\$60	\$0	\$90	\$0	\$30	\$30	\$30					\$360
Criminal Cost Recovery	\$50	\$326	\$50	\$50	\$50	\$7,475	\$50	\$50					\$8,101
Probation Monitoring	\$165,776	\$96,987	\$139,251	\$138,127	\$141,318	\$311,594	\$767,970	\$271,903					\$2,032,927
Exam	\$14,367	\$8,140	\$5,877	\$13,214	\$4,559	\$12,006	\$9,364	\$11,820					\$79,346
Cite/Fine	\$3,850	\$2,000	\$1,900	\$2,450	\$0	\$1,900	\$3,900	\$1,050					\$17,050
MONTHLY TOTAL	\$184,163	\$107,513	\$147,078	\$153,931	\$145,927	\$333,005	\$781,314	\$284,853	\$0	\$0	\$0	\$0	\$2,137,784
FYTD TOTAL	\$184,163	\$291,676	\$438,754	\$592,685	\$738,612	\$1,071,617	\$1,852,930	\$2,137,784	\$2,137,784	\$2,137,784	\$2,137,784	\$2,137,784	
FISCAL YEAR 19-20	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	FYTD Total
Invest Cost Recovery	\$1,300	\$1,300	\$100	\$5,193	\$2,528	\$100	\$4,897	\$0	\$220	\$3,786	\$60	\$0	\$19,484
Criminal Cost Recovery	\$229	\$136	\$161	\$30	\$70	\$43	\$136	\$741	\$50	\$50	\$50	\$5,000	\$6,696
Probation Monitoring	\$110,397	\$102,677	\$161,152	\$124,660	\$139,271	\$232,081	\$848,376	\$215,810	\$158,220	\$153,475	\$126,866	\$83,488	\$2,456,473
Exam	\$6,300	\$15,044	\$4,371	\$6,175	\$4,100	\$6,389	\$9,340	\$12,095	\$2,995	\$4,398	\$10,375	\$10,960	\$92,542
Cite/Fine	\$1,450	\$6,500	\$7,699	\$2,450	\$2,350	\$1,600	\$3,299	\$2,200	\$0	\$1,000	\$2,100	\$1,400	\$32,048
MONTHLY TOTAL	\$119,676	\$125,657	\$173,483	\$138,508	\$148,319	\$240,213	\$866,048	\$230,846	\$161,485	\$162,709	\$139,451	\$100,848	\$2,607,243
FYTD TOTAL	\$119,676	\$245,333	\$418,816	\$557,324	\$705,643	\$945,856	\$1,811,904	\$2,042,750	\$2,204,235	\$2,366,944	\$2,506,395	\$2,607,243	
FISCAL YEAR 18-19	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	FYTD Total
Invest Cost Recovery	\$0	\$1,022	\$500	\$900	\$1,000	\$0	\$200	\$900	\$50	\$6,034	\$1,750	\$0	\$12,356
Criminal Cost Recovery	\$1,235	\$50	\$12,104	\$204	\$8,231	\$0	\$143	\$145	\$30,050	\$93	\$50	\$0	\$52,305
Probation Monitoring	\$110,316	\$91,065	\$86,932	\$162,944	\$124,415	\$295,244	\$791,995	\$244,724	\$130,937	\$167,578	\$60,741	\$105,278	\$2,372,169
Exam	\$1,170	\$2,875	\$2,412	\$7,463	\$13,422	\$3,630	\$6,746	\$10,649	\$7,100	\$8,249	\$5,112	\$2,625	\$71,453
Cite/Fine	\$8,950	\$4,250	\$10,250	\$1,700	\$4,300	\$10,900	\$8,125	\$6,000	\$9,900	\$6,250	\$2,850	\$2,600	\$76,075
MONTHLY TOTAL	\$121,671	\$99,262	\$112,198	\$173,211	\$151,368	\$309,774	\$807,209	\$262,418	\$178,037	\$188,204	\$70,503	\$110,503	\$2,584,358
FYTD TOTAL	\$121,671	\$220,933	\$333,131	\$506,342	\$657,710	\$967,484	\$1,774,693	\$2,037,111	\$2,215,148	\$2,403,352	\$2,473,855	\$2,584,358	

NOTE: Payment amounts reflect payments made directly to MBC and payments made through BreZE online system.

**ENFORCEMENT/PROBATION RECEIPTS
MONTHLY PROFILE: FISCAL YEAR 17-18**

Month	Invest Cost Recovery	Criminal Cost Recovery	Probation Monitoring	Exam	Cite/Fine	MONTHLY Total	FYTD Total
July 2017	\$5,412	\$32,360	\$127,111	\$19,195	\$5,150	\$189,228	\$189,228
August 2017	\$7,110	\$15,200	\$59,086	\$9,819	\$5,150	\$96,365	\$285,593
September 2017	\$850	\$150	\$78,563	\$590	\$2,000	\$82,153	\$367,746
October 2017	\$1,640	\$50	\$98,374	\$17,427	\$4,800	\$122,291	\$490,037
November 2017	\$1,520	\$2,745	\$123,406	\$2,555	\$9,700	\$139,926	\$629,963
December 2017	\$2,462	\$100	\$245,241	\$5,360	\$7,500	\$260,663	\$890,626
January 2018	\$250	\$50	\$692,771	\$18,783	\$6,000	\$717,854	\$1,608,480
February 2018	\$263	\$1,450	\$290,584	\$13,000	\$3,550	\$308,847	\$1,917,327
March 2018	\$650	\$3,350	\$124,339	\$17,217	\$8,150	\$153,706	\$2,071,033
April 2018	\$250	\$50	\$100,880	\$0	\$3,950	\$105,130	\$2,176,163
May 2018	\$250	\$50	\$48,151	\$5,725	\$3,450	\$57,626	\$2,233,789
June 2018	\$0	\$100	\$72,764	\$5,652	\$3,900	\$82,416	\$2,316,205
FYTD Total	\$20,657	\$55,655	\$2,061,270	\$115,323	\$63,300	\$2,316,205	

NOTE: Payment amounts reflect payments made directly to MBC and payments made through BreEZe online system.

**ENFORCEMENT/PROBATION RECEIPTS
MONTHLY PROFILE: FISCAL YEAR 18-19**

Month	Invest Cost Recovery	Criminal Cost Recovery	Probation Monitoring	Exam	Cite/Fine	MONTHLY Total	FYTD Total
July 2018	\$0.00	\$1,235.00	\$110,316.00	\$1,170.00	\$8,950.00	\$121,671.00	\$121,671.00
August 2018	\$1,022.00	\$50.00	\$91,065.00	\$2,875.00	\$4,250.00	\$99,262.00	\$220,933.00
September 2018	\$500.00	\$12,104.00	\$86,932.00	\$2,412.00	\$10,250.00	\$112,198.00	\$333,131.00
October 2018	\$900.00	\$204.00	\$162,944.00	\$7,463.00	\$1,700.00	\$173,211.00	\$506,342.00
November 2018	\$1,000.00	\$8,231.00	\$124,415.00	\$13,422.00	\$4,300.00	\$151,368.00	\$657,710.00
December 2018	\$0.00	\$0.00	\$295,244.00	\$3,630.00	\$10,900.00	\$309,774.00	\$967,484.00
January 2019	\$200.00	\$143.00	\$791,995.00	\$6,746.00	\$8,125.00	\$807,209.00	\$1,774,693.00
February 2019	\$900.00	\$145.00	\$244,724.00	\$10,649.00	\$6,000.00	\$262,418.00	\$2,037,111.00
March 2019	\$50.00	\$30,050.00	\$130,937.00	\$7,100.00	\$9,900.00	\$178,037.00	\$2,215,148.00
April 2019	\$6,034.00	\$93.00	\$167,578.00	\$8,249.00	\$6,250.00	\$188,204.00	\$2,403,352.00
May 2019	\$1,750.00	\$50.00	\$60,741.00	\$5,112.00	\$2,850.00	\$70,503.00	\$2,473,855.00
June 2019	\$0.00	\$0.00	\$105,278.00	\$2,625.00	\$2,600.00	\$110,503.00	\$2,584,358.00
FYTD Total	\$12,356.00	\$52,305.00	\$2,372,169.00	\$71,453.00	\$76,075.00	\$2,584,358.00	

NOTE: Payment amounts reflect payments made directly to MBC and payments made through BreEZe online system.

**ENFORCEMENT/PROBATION RECEIPTS
MONTHLY PROFILE: FISCAL YEAR 19-20**

Month	Invest Cost Recovery	Criminal Cost Recovery	Probation Monitoring	Exam	Cite/Fine	MONTHLY Total	FYTD Total
July 2019	\$1,300.00	\$229.00	\$110,397.00	\$6,300.00	\$1,450.00	\$119,676.00	\$119,676.00
August 2019	\$1,300.00	\$136.00	\$102,677.00	\$15,044.00	\$6,500.00	\$125,657.00	\$245,333.00
September 2019	\$100.00	\$161.00	\$161,152.00	\$4,371.00	\$7,699.00	\$173,483.00	\$418,816.00
October 2019	\$5,193.00	\$30.00	\$124,660.00	\$6,175.00	\$2,450.00	\$138,508.00	\$557,324.00
November 2019	\$2,528.00	\$70.00	\$139,271.00	\$4,100.00	\$2,350.00	\$148,319.00	\$705,643.00
December 2019	\$100.00	\$43.00	\$232,081.00	\$6,389.00	\$1,600.00	\$240,213.00	\$945,856.00
January 2020	\$4,897.00	\$136.00	\$848,376.00	\$9,340.00	\$3,299.00	\$866,048.00	\$1,811,904.00
February 2020	\$0.00	\$741.00	\$215,810.00	\$12,095.00	\$2,200.00	\$230,846.00	\$2,042,750.00
March 2020	\$220.00	\$50.00	\$158,220.00	\$2,995.00	\$0.00	\$161,485.00	\$2,204,235.00
April 2020	\$3,786.00	\$50.00	\$153,475.00	\$4,398.00	\$1,000.00	\$162,709.00	\$2,366,944.00
May 2020	\$60.00	\$50.00	\$126,866.00	\$10,375.00	\$2,100.00	\$139,451.00	\$2,506,395.00
June 2020	\$0.00	\$5,000.00	\$83,488.00	\$10,960.00	\$1,400.00	\$100,848.00	\$2,607,243.00
FYTD Total	\$19,484.00	\$6,696.00	\$2,456,473.00	\$92,542.00	\$32,048.00	\$2,607,243.00	

NOTE: Payment amounts reflect payments made directly to MBC and payments made through BreEZe online system.

**ENFORCEMENT/PROBATION RECEIPTS
MONTHLY PROFILE: FISCAL YEAR 20-21**

Month	Invest Cost Recovery	Criminal Cost Recovery	Probation Monitoring	Exam	Cite/Fine	MONTHLY Total	FYTD Total
July 2020	\$120	\$50	\$165,776	\$14,367	\$3,850	\$184,163	\$184,163
August 2020	\$60	\$326	\$96,987	\$8,140	\$2,000	\$107,513	\$291,676
September 2020	\$0	\$50	\$139,251	\$5,877	\$1,900	\$147,078	\$438,754
October 2020	\$90	\$50	\$138,127	\$13,214	\$2,450	\$153,931	\$592,685
November 2020	\$0	\$50	\$141,318	\$4,559	\$0	\$145,927	\$738,612
December 2020	\$30	\$7,475	\$311,594	\$12,006	\$1,900	\$333,005	\$1,071,617
January 2021	\$30	\$50	\$767,970	\$9,364	\$3,900	\$781,314	\$1,852,931
February 2021	\$30	\$50	\$271,903	\$11,820	\$1,050	\$284,853	\$2,137,784
March 2021						\$0	\$2,137,784
April 2021						\$0	\$2,137,784
May 2021						\$0	\$2,137,784
June 2021						\$0	\$2,137,784
FYTD Total	\$360	\$8,101	\$2,032,927	\$79,346	\$17,050	\$2,137,784	

NOTE: Payment amounts reflect payments made directly to MBC and payments made through BreEZe online system.

Board Members' Expenditures - Per Diem/Travel
July 1, 2020 - June 30, 2021

NAMES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD
MR. BROOKS -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Mr. Brooks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MS. CAMPOVERDI -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Campoverdi	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DR. GNANADEV -													
Per diem	\$ 800	\$ 1,100	\$ 700	\$ 900	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,500
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Gnanadev	\$ 800	\$ 1,100	\$ 700	\$ 900	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,500
DR. HAWKINS -													
Per diem	\$ 1,000	\$ 700	\$ 1,200	\$ 1,000	\$ 1,100	\$ 1,200	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,800
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Hawkins	\$ 1,000	\$ 700	\$ 1,200	\$ 1,000	\$ 1,100	\$ 1,200	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,800
DR. KRAUSS -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Krauss	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MS. LAWSON -													
Per diem	\$ 700	\$ 900	\$ -	\$ 700	\$ 1,900	\$ 1,900	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,100
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Lawson	\$ 700	\$ 900	\$ -	\$ 700	\$ 1,900	\$ 1,900	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,100
DR. LEWIS -													
Per diem	\$ 1,100	\$ 1,000	\$ 700	\$ 1,400	\$ 900	\$ 700	\$ 1,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,100
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Lewis	\$ 1,100	\$ 1,000	\$ 700	\$ 1,400	\$ 900	\$ 700	\$ 1,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,100
MS. LUBIANO -													
Per diem	\$ 600	\$ 900	\$ 500	\$ 700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,700
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Lubiano	\$ 600	\$ 900	\$ 500	\$ 700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,700

Board Members' Expenditures - Per Diem/Travel
July 1, 2020 - June 30, 2021

NAMES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD
DR. MAHMOOD -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Mahmood	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MS. PINES -													
Per diem	\$ 1,500	\$ 1,400	\$ 1,200	\$ 1,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,400
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Pines	\$ 1,500	\$ 1,400	\$ 1,200	\$ 1,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,400
DR. TIRADO -													
Per diem	\$ 100	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Tirado	\$ 100	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300
DR. THORP -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Thorp	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MR. WATKINS -													
Per diem	\$ 800	\$ 1,600	\$ 800	\$ 800	\$ 1,400	\$ 700	\$ 2,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,200
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Mr. Watkins	\$ 800	\$ 1,600	\$ 800	\$ 800	\$ 1,400	\$ 700	\$ 2,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,200
DR. YIP -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Yip	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

As of April 1, 2021

TOTAL PER DIEM BUDGETED	\$ 32,000
TOTAL PER DIEM	\$ 44,100
TOTAL TRAVEL	\$ -
TOTAL	\$ 44,100