

MEDICAL BOARD OF CALIFORNIA - 0758
BUDGET REPORT
FY 2020-21 EXPENDITURE PROJECTION
FISCAL MONTH 8

Table with columns: OBJECT DESCRIPTION, FY 2017-18, FY 2018-19, FY 2019-20, FY 2020-21 (CY Revised Budget, Current Year Expenditures, Percent Spent, Projections to Year End, Unencumbered Balance). Rows include Personal Services (Salaries and Wages, Staff Benefits), Operating Expense and Equipment, and Departmental Services.

SURPLUS/(DEFICIT): 1.33%