

## MEDICAL BOARD STAFF REPORT

DATE REPORT ISSUED: August 17, 2022  
 ATTENTION: Members, Medical Board of California  
 SUBJECT: Administrative Summary  
 STAFF CONTACT: William Prasifka, Executive Director

### REQUESTED ACTION:

This report is intended to provide the Members with an update on the staffing, budget, and other administrative functions/projects occurring at the Medical Board of California (Board). No action is needed at this time.

### Administrative Updates:

Board staff has had several meetings with interested parties regarding the Board, including but not limited to the following:

- Board staff had calls with Board President Kristina D. Lawson, J.D. and Vice President Dr. Randy W. Hawkins to discuss pending and ongoing projects and other meeting agendas.
- Board staff continues to hold meetings with Gloria Castro, Senior Assistant Attorney General.
- Board staff continues to meet with Health Quality Investigation Unit (HQIU) staff to discuss progress of investigation.
- Board staff participated in meetings with other Local, State, and National, organizations in discussing and deciding regulatory measures common to MBC and others. These organizations include but not limited to; Office of Attorney General (OAG), Department of Consumer Affairs (DCA), Department of Justice (DOJ), State Board of Pharmacy, State Board of Nursing, other healing arts Boards, Department of Social Services, Department of Health Care Services, and Federation of State Medical Boards (FSMB).
- ✓ *Meeting topics included but not limited to; California's Prescription Drug Monitoring Program CURES (Controlled Substance Utilization Review and Evaluation System), electronic prescribing requirements, planning budget reduction, Foster children and psychotropic medications, Update from Military Licensure Committee, FBI's Fed Rap back program/legislative changes, Intersectionality Discussion on Community Birth Care and Newborn Screening, SB 806 licensure and other changes, COVID pandemic related matters, etc.*

**Staffing Update:**

The Board has 178.2 permanent full-time positions. The Board is at a 14% vacancy rate, which equates to 25 vacant positions. The Board welcomed 2 new employees between May 1 and July 31, 2022, in Licensing, Probation, and Enforcement. We are glad to have them join our team.

**Budget Update:**

The Board's funds are projected to be at .8 months reserve by the end of FY 2021-22 with a \$10 million dollar loan from another DCA fund in FY 2021-2022 as General Fund Transfer. This loan must be repaid with interest in 2023-24. Unless additional fee increase as proposed is not in place by this year MBC's fund balance will result in a negative -2.8 by end of 2023-24.

**Coronavirus (COVID-19) Update**

Board staff continue to participate in weekly COVID testing on Thursdays

**Media Relations/External Communications Update:**

Prior to the August 24-26, 2022, meeting, staff expect to post the Second Quarter 2022 edition of its newsletter, "Medical Board of California News." The newsletter features articles pertaining to the revision of the Board's guidelines on prescribing controlled substances for pain, combatting physician burnout, the Board's new Wallet License Generator, and several others. Once published, the newsletter is posted on the Board's website and distributed through its email listserv and social media sites including Facebook and Twitter.

On August 5, 2022, Board staff participated in a roundtable discussion regarding the Mexico Pilot Program (MPP) held at the Clinica de Salud del Valle de Salinas in Monterey County. The Board's Chief of Licensing Marina O' Connor, Public Information Manager Carlos Villatoro and MPP Analyst Dora Duran-Franco attended the event along with Business, Consumer Services and Housing Agency Secretary Lourdes Castro Ramirez, DCA Director Kimberly Kirchmeyer, and State Sen. Anna Caballero. The discussion centered around the positive impacts, and challenges so far encountered with the program, and was attended by roughly 50 individuals both in person and through Zoom.

On July 18, 2022, the Board's Deputy Director Reji Varghese and Public Information Manager Carlos Villatoro met with Michelle Monserrat-Ramos, of Consumer Watchdog. The discussion covered the Board's complaint process, the proposed Complaint Liaison Unit, and the Complaint Tracking System the Board is working on.

On July 14, 2022, the Board hosted an Interested Parties Meeting regarding the revision of Guidelines for Prescribing Controlled Substances for Pain. The meeting was well attended by a variety of stakeholders and the Board received some valuable feedback regarding the guidelines, which the Prescribing Task Force will consider.

On June 20, 2022, Board Member James Healzer, MD, was confirmed by the California Senate by a vote of 37-0.

On June 17, 2022, the Board sent an email to all licensed physicians regarding Updated Case Finding Guidance related to Monkeypox Cases in California. The information offered an update on the Monkeypox Outbreak in the United States and provided updated and expanded case definitions.

On May 5, 2022, the Board sent an email to licensed physicians regarding a scam targeting physicians and surgeons in California. The alert featured information about the scam and offered guidance on what a physician should do if they receive a phone call in which the caller impersonates an agent of the Board.

On May 4, 2022, the Board sent an email to licensed physicians providing an update on the Employment Development Department's Fraud Response. The email provided responses to common concerns and questions pertaining to EDD's ID.me verification system.

**Remote Working Update as of 7/31/2022:**

*(This to account for total positions filled, also included temporary employees)*

49 employees do not telework, or they telework on an as needed basis  
 87 employees telework 50% or less per month  
 24 employees telework 60% or more per month

**Information Systems Branch Updates:**

**Physician Survey Redesign**

AB 133 authorizes the California Department of Health Care Access and Information (HCAI), formally the California Office of Statewide Health Planning and Development (OSHPD), to collect additional workforce data from healing arts boards through California Business and Professions Code 502 effective July 1, 2022. Additional data collection items include: Anticipated year of retirement, physical address of primary and secondary practice locations and types, date of birth, gender identify, National Provider Identifier (NPI), work hours, sexual orientation, and disability status.

**August 2022 Update:** The HCAI Survey launched on July 13, 2022. Licensees renewing online are now directed to complete the HCAI survey before they can complete their renewal. To collect as much new survey data as possible without waiting for all licensees to go through the two-year renewal cycle, monthly reminder emails will be sent to licensees who have not completed the survey for the remainder of 2022. The prior information could not be migrated with all the new question requirements so completing a new survey will be the only way to "backfill" the data. HCAI is beginning their analysis of this new survey data and is planning to provide aggregate report data publicly when they have enough data to study.

## **Complaint Tracking System**

During the update at the May 2022 Board Meeting, two Board Members requested that consultants be brought in to see if a software company has a similar product. The Versa Regulation software product that BreEZe is built on has the native ability to show complaint status to complainants, but the native functionality would not provide the level of detail that we would like to provide and modifying it to do so would be prohibitively expensive. The original functionality was not implemented in the BreEZe system at launch because translations of information and filtering was not possible. A custom solution will be the only method able to interface directly with the BreEZe system. Based on the feedback from those Board Members, the Department of Consumer Affairs Chief Information Officer recommended that we hold multiple public stakeholder meetings, potentially facilitated by a third-party, to capture public feedback on the proposed capabilities and to gather additional functionality that can be considered for possible inclusion based on legal requirements. Contracting with a third-party was determined to be prohibitively expensive, so the Board is planning on creating a panel of staff and a few Board Members to facilitate the meeting and gather stakeholder input. Planning and scheduling these meetings will take some time once the group is determined. We would like to offer at least two sessions for the maximum number of stakeholders to participate as possible. After all sessions are completed, all feedback will be compiled and a report can be prepared for the Board to see if any additional functionality, that meets legal requirements, can be added to the current plan or if any functionality initially plan is not determined to be necessary. We hope to be able to schedule the first meeting before the end of 2022. Until this process can be completed, development of the project plan based on the current design has been put on hold.

## **“Print Yourself” Wallet License and Notice to Consumers Signs with QR Codes**

Allowing licensees to print their own Wallet License Cards will save the Board resources in the generating, printing, and mailing of the plastic cards, which are not as common or useful as they once were. Licensees will be able to forward the PDF version of their Wallet License to their employers and others as needed and they will be instantly available instead of the 4-6 weeks it currently takes for plastic cards to reach licensees.

**August 2022 update:** Over 22,000 Wallet Licenses have now been generated. Some licensees are still contacting the Board regarding when they will receive their plastic pocket card. Email communications, website FAQs, and call center wait messages are being updated to emphasize that plastic pocket cards are no longer being generated and sent by the Board. The Board has received licensee feedback that the new system is very convenient. Digital card (Apple Wallet and Google Pay) research is currently underway to develop the services that will be required for dynamic card information that will automatically update on a licensee’s device with license information changes.

**Direct Online Certification Submission (DOCS) Update**

User registration for Medical Schools and Postgraduate Training Programs continues to rise. 409 Medical School Users representing 279 Medical Schools world-wide and 1,400 Postgraduate Training Program Users representing 2,202 Postgraduate Training Programs at 419 Facilities. More than 35,000+ documents have been uploaded for 11,000+ applicants.

**Online Complaint Form Redesign – DELAYED**

The Information System Branch Business Integration team is working with the Department of Consumer Affairs (DCA) Office of Information Services (OIS) BreEZe team to implement the recent changes made to the Board's hard copy Complaint Form to the BreEZe Online Complaint Form. The goal of these updates is to streamline the forms to attempt to collect as much relevant data and releases as possible in the early stages of the complaint submission process. The paper form updates have led to an increase in initially required information and releases being provided in complaints being submitted in hard copy. On May 5, 2021, the BreEZe Online Complaint Form was updated to warn individuals who submit a complaint anonymously, that if the Board is unable to obtain documentation or evidence of the complaint allegations, the complaint may not be able to be pursued and it will not be possible provide updates regarding the complaint. The goal is to encourage complainants to provide their contact information so additional communication can occur if necessary. Additional enhancements are still in the development stages as we work with OIS to continue to improve BreEZe. We are currently working with the vendor on changing some of the Breeze screens core functionality to make the process more user friendly for complainants.

**August 2022 Update:** DCA expects to have vendor resources to complete this project by the end of 2022.

**0758 - Medical Board Fund Analysis of Fund Condition**  
**(Dollars in Thousands)**  
**2022-23 Governor's Budget with 2021-22 FM 11 Projections**

	<b>PY 2020-21</b>	<b>CY 2021-22</b>	<b>BY 2022-23</b>	<b>BY +1 2023-24</b>	<b>BY +2 2024-25</b>
<b>BEGINNING BALANCE</b>	\$ 18,919	\$ 7,940	\$ 4,932	\$ -903	\$ -19,119
Prior Year Adjustment	\$ -1,116	\$ 0	\$ 0	\$ 0	\$ 0
Adjusted Beginning Balance	\$ 17,803	\$ 7,940	\$ 4,932	\$ -903	\$ -19,119
 <b>REVENUES, TRANSFERS AND OTHER ADJUSTMENTS</b>					
Revenues					
4121200 - Delinquent fees	\$ 130	\$ 133	\$ 135	\$ 135	\$ 135
4127400 - Renewal fees	\$ 52,793	\$ 54,826	\$ 59,399	\$ 59,399	\$ 59,399
4129200 - Other regulatory fees	\$ 481	\$ 493	\$ 1,017	\$ 1,017	\$ 1,017
4129400 - Other regulatory licenses and permits	\$ 6,278	\$ 8,069	\$ 9,602	\$ 9,602	\$ 9,602
4163000 - Income from surplus money investments	\$ 138	\$ 42	\$ 28	\$ 0	\$ 0
4171400 - Escheat of unclaimed checks and warrants	\$ 40	\$ 47	\$ 0	\$ 0	\$ 0
4172500 - Miscellaneous revenues	\$ 4	\$ 6	\$ 355	\$ 355	\$ 355
4173000 - Penalty Assessments	\$ 50	\$ 95	\$ 25	\$ 25	\$ 25
4173500 - Settlements and Judgements - Other	\$ 27	\$ 0	\$ 0	\$ 0	\$ 0
 Totals, Revenues	\$ 59,941	\$ 63,711	\$ 70,561	\$ 70,533	\$ 70,533
 Loan from Fund (0421) per CS 14.00, Budget Act of 2021	\$ 0	\$ 10,000	\$ 0	\$ 0	\$ 0
Loan repayment from Fund (0758) to Fund (0421) per CS 14.00, Budget Act of 2021	\$ 0	\$ 0	\$ 0	\$ -10,149	\$ 0
 Totals, Transfers and Other Adjustments	\$ 0	\$ 10,000	\$ 0	\$ -10,149	\$ 0
 <b>TOTALS, REVENUES, TRANSFERS AND OTHER ADJUSTMENTS</b>	\$ 59,941	\$ 73,711	\$ 70,561	\$ 60,384	\$ 70,533
 <b>TOTAL RESOURCES</b>	\$ 77,744	\$ 81,651	\$ 75,493	\$ 59,481	\$ 51,414

Expenditures:

Agenda Item 8A

1111 Department of Consumer Affairs Regulatory Boards(State Operations)	\$ 65,791	\$ 69,926	\$ 73,454	\$ 75,658	\$ 77,927
Estimated Overcollection of Reimbursements	\$ 0	\$ 0	\$ -1,772	\$ -1,772	\$ -1,825
Chapter 16, Statutes of 2020 (AB 84)	\$ 0	\$ 2,790	\$ 0	\$ 0	\$ 0
9892 Supplemental Pension Payments (State Operations)	\$ 685	\$ 685	\$ 685	\$ 685	\$ 685
9900 Statewide Administrative Expenditures (Pro Rata) (State Operations)	\$ 3,328	\$ 4,218	\$ 4,929	\$ 4,929	\$ 4,929
<b>TOTALS, EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>	<b>\$ 69,804</b>	<b>\$ 77,619</b>	<b>\$ 77,296</b>	<b>\$ 79,500</b>	<b>\$ 81,716</b>
Unscheduled Reimbursements		\$ 900	\$ 900	\$ 900	\$ 900
<b>FUND BALANCE</b>					
Reserve for economic uncertainties	\$ 7,940	\$ 4,932	\$ -903	\$ -19,119	\$ -29,402
Months in Reserve	1.2	0.8	-0.1	-2.8	-4.3

**NOTES:**

Assumes workload and revenue projections are realized in BY +1 and ongoing.  
 Expenditure growth projected at 3% beginning BY +1.  
 Expenditures General Salary 4.55% increase.

**MEDICAL BOARD OF CALIFORNIA**  
**ATTORNEY GENERAL EXPENDITURES FY 2021-22 FM12**  
**DOJ AGENCY CODE 003573 - ENFORCEMENT (11111330)**

Agenda Item 8A

<b>July</b>	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services	5637.50	\$ 220.00	\$ 1,240,250.00
Paralegal Services	886.50	\$ 205.00	\$ 181,732.50
Auditor/Analyst Services	102.50	\$ 195.00	\$ 19,987.50
			<hr/> \$ 1,441,970.00
<b>August</b>	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services	6504.50	\$ 220.00	\$ 1,430,990.00
Paralegal Services	812.25	\$ 205.00	\$ 166,511.25
Auditor/Analyst Services	89.75	\$ 195.00	\$ 17,501.25
Cost of Suit			\$ 4,738.09
			<hr/> \$ 1,619,740.59
<b>September</b>	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services	6528.25	\$ 220.00	\$ 1,436,215.00
Paralegal Services	920.25	\$ 205.00	\$ 188,651.25
Auditor/Analyst Services	62.75	\$ 195.00	\$ 12,236.25
Cost of Suit			\$ 2,983.24
			<hr/> \$ 1,640,085.74
<b>October</b>	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services	6594.75	\$ 220.00	\$ 1,450,845.00
Paralegal Services	898.50	\$ 205.00	\$ 184,192.50
Auditor/Analyst Services	75.75	\$ 195.00	\$ 14,771.25
Cost of Suit			\$ 646.00
			<hr/> \$ 1,650,454.75
<b>November</b>	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services	5501.75	\$ 220.00	\$ 1,210,385.00
Paralegal Services	638.00	\$ 205.00	\$ 130,790.00
Auditor/Analyst Services	26.75	\$ 195.00	\$ 5,216.25
Cost of Suit			\$ 9,344.83
			<hr/> \$ 1,355,736.08
<b>December</b>	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services	6012.25	\$ 220.00	\$ 1,322,695.00
Paralegal Services	815.75	\$ 205.00	\$ 167,228.75
Auditor/Analyst Services	29.75	\$ 195.00	\$ 5,801.25
Cost of Suit			\$ 4,796.53
			<hr/> \$ 1,500,521.53
<b>January</b>	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services	5618.50	\$ 220.00	\$ 1,236,070.00
Paralegal Services	727.75	\$ 205.00	\$ 149,188.75
Auditor/Analyst Services	37.75	\$ 195.00	\$ 7,361.25
Cost of Suit			\$ 517.50
			<hr/> \$ 1,393,137.50



**MEDICAL BOARD OF CALIFORNIA**  
**ATTORNEY GENERAL EXPENDITURES FY 2021-22 FM12**  
**DOJ AGENCY CODE 003573 - ENFORCEMENT (11111330)**

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<b>February</b>	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services	5337.25	\$ 220.00	\$ 1,174,195.00
Paralegal Services	727.00	\$ 205.00	\$ 149,035.00
Cost of Suit			\$ 3,585.00
			<hr/> \$ 1,326,815.00
<b>March</b>	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services	6322.50	\$ 220.00	\$1,390,950.00
Paralegal Services	866.50	\$ 205.00	\$177,632.50
Auditor/Analyst Services	42.00	\$ 195.00	\$8,190.00
			<hr/> \$1,576,772.50
<b>April</b>	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services	5762.25	\$ 220.00	\$1,267,695.00
Paralegal Services	752.50	\$ 205.00	\$154,262.50
Auditor/Analyst Services	45.00	\$ 195.00	\$8,775.00
Cost of Suit		\$8,787.20	\$8,787.20
			<hr/> \$1,439,519.70
<b>May</b>	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services	5280.25	\$ 220.00	\$1,161,655.00
Paralegal Services	818.50	\$ 205.00	\$167,792.50
Auditor/Analyst Services	46.25	\$ 195.00	\$9,018.75
Special Agent	8.50	\$ 150.00	\$1,275.00
Cost of Suit		\$3,476.20	\$3,476.20
			<hr/> \$1,343,217.45
<b>June</b>	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services	5185.50	\$ 220.00	\$1,140,810.00
Paralegal Services	765.00	\$ 205.00	\$156,825.00
Auditor/Analyst Services	58.25	\$ 195.00	\$11,358.75
Cost of Suit		\$19,434.89	\$19,434.89
			<hr/> \$1,328,428.64
<b>Total Enforcement Budget</b>	<b>\$ 16,875,800.00</b>		
Total Attorney Services	\$ 15,462,755.00		
Total Paralegal Services	\$ 1,973,842.50		
Total Auditor/Analyst Services	\$ 120,217.50		
Total Special Agent	\$1,275.00		
Total Cost of Suit	\$ 58,309.48		
<b>Total Enforcement Expenses</b>	<b>\$ 17,616,399.48</b>		
<b>Surplus/Deficit</b>	<b>-\$ 740,599.48</b>		

**MEDICAL BOARD OF CALIFORNIA**  
**ATTORNEY GENERAL EXPENDITURES -FISCAL YEAR 2021-22 FM12**  
**DOJ AGENCY CODES 003582 - LICENSING (11111301)**

Agenda Item 8A

<b>JULY</b>	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services	3.25	\$220.00	\$715.00
			\$715.00
<b>AUGUST</b>	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services	5.25	\$220.00	\$1,155.00
			\$1,155.00
<b>SEPTEMBER</b>	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services	6.75	\$220.00	\$1,485.00
			\$1,485.00
<b>OCTOBER</b>	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services	0.50	\$220.00	\$110.00
			\$110.00
<b>NOVEMBER</b>	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services	1.75	\$220.00	\$385.00
			\$385.00
<b>DECEMBER</b>	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services	3.75	\$220.00	\$825.00
			\$825.00
<b>JANUARY</b>	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services	10.25	\$220.00	\$2,255.00
			\$2,255.00
<b>FEBRUARY</b>	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services	4.00	\$220.00	\$880.00
			\$880.00
<b>MARCH</b>	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services	5.00	\$220.00	\$1100.00
			\$1100.00
<b>APRIL</b>	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services	4.75	\$220.00	\$1045.00
			\$1045.00
<b>MAY</b>	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services	1.25	\$220.00	\$275.00
			\$275.00
<b>JUNE</b>	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services	4.50	\$220.00	\$990.00
			\$990.00
<b>Total Licensing Budget</b>			<b>\$ 32,600.00</b>
Total Attorney Services			\$ 11,220.00
Total Paralegal Services		\$ -	
Total Auditor/Analyst Services		\$ -	
Total Special Agent		\$ -	
Total Cost of Suit		\$ -	
<b>Total Licensing Expenditures</b>			<b>\$ 11,220.00</b>
<b>Surplus/Deficit</b>			<b>\$ 21,380.00</b>

MEDICAL BOARD OF CALIFORNIA  
 ATTORNEY GENERAL EXPENDITURES - FISCAL YEAR 2021-22 FM12  
 DOJ AGENCY CODES 0034195 - MIDWIFERY (11111600)

Agenda Item 8A

<b>JULY</b>	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services	11.25	\$220.00	\$2,475.00
Paralegal Services	6.25	\$205.00	\$1,281.25
			\$3,756.25
<b>AUGUST</b>	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services	12.25	\$220.00	\$2,695.00
Paralegal Services	1.00	\$205.00	\$205.00
			\$2,900.00
<b>SEPTEMBER</b>	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services	30.25	\$220.00	\$6,655.00
Paralegal Services	12.25	\$205.00	\$2,511.25
Auditor/Analyst Services	0.25	\$195.00	\$48.75
			\$9,215.00
<b>OCTOBER</b>	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services	9.75	\$220.00	\$2,145.00
Paralegal Services	3.50	\$205.00	\$717.50
			\$2,862.50
<b>NOVEMBER</b>	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services	34.00	\$220.00	\$7,480.00
Paralegal Services	0.75	\$205.00	\$153.75
			\$7,633.75
<b>DECEMBER</b>	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services	27.75	\$220.00	\$6,105.00
Paralegal Services	8.25	\$205.00	\$1,691.25
			\$7,796.25
<b>JANUARY</b>	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services	53.25	\$220.00	\$11,715.00
Paralegal Services	10.00	\$205.00	\$2,050.00
			\$13,765.00
<b>FEBRUARY</b>	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services	18.75	\$220.00	\$4,125.00
Paralegal Services	5.75	\$205.00	\$1,178.75
			\$5,303.75
<b>MARCH</b>	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services	6.75	\$220.00	\$1,485.00
Paralegal Services	2.25	\$205.00	\$461.25
			\$1,946.25
<b>APRIL</b>	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services	13.75	\$220.00	\$3,025.00
Paralegal Services	1.75	\$205.00	\$358.75
			\$3,383.75
<b>MAY</b>	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services	24.75	\$220.00	\$5,445.00
Paralegal Services	0.50	\$205.00	\$102.50
Auditor/Analyst Services	0.25	\$195.00	\$48.75
			\$5,596.25
<b>JUNE</b>	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services	22.50	\$220.00	\$4,950.00
Paralegal Services	1.50	\$205.00	\$307.50
			\$5,257.50
<b>Total Midwifery Budget</b>	<b>\$ 32,600.00</b>		
Total Attorney Services	\$58,300.00		
Total Paralegal Services	\$11,018.75		
Total Auditor/Analyst Service	\$97.50		
<b>Total Midwifery Expenditure</b>	<b>\$ 69,416.25</b>		
<b>Surplus/Deficit</b>	<b>(\$ 36,816.25)</b>		

Board Members' Expenditures - Per Diem/Travel  
July 1, 2021 - June 30, 2022

Agenda Item 8A

NAMES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD
<b>MR. BROOKS -</b>													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Mr. Brooks</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>MS. CAMPOVERDI -</b>													
Per diem	\$ 400	\$ 400	\$ 200	\$ 300	\$ 500	\$ 300	\$ -	\$ 400	\$ -	\$ -	\$ -	\$ -	\$ 2,500
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Ms. Campoverdi</b>	<b>\$ 400</b>	<b>\$ 400</b>	<b>\$ 200</b>	<b>\$ 300</b>	<b>\$ 500</b>	<b>\$ 300</b>	<b>\$ -</b>	<b>\$ 400</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,500</b>
<b>DR. GNANADEV -</b>													
Per diem	\$ 900	\$ 1,100	\$ 1,000	\$ 700	\$ 1,100	\$ 1,100	\$ 800	\$ 1,100	\$ 700	\$ 900	\$ 1,100	\$ 700	\$ 11,200
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Dr. Gnanadev</b>	<b>\$ 900</b>	<b>\$ 1,100</b>	<b>\$ 1,000</b>	<b>\$ 700</b>	<b>\$ 1,100</b>	<b>\$ 1,100</b>	<b>\$ 800</b>	<b>\$ 1,100</b>	<b>\$ 700</b>	<b>\$ 900</b>	<b>\$ 1,100</b>	<b>\$ 700</b>	<b>\$ 11,200</b>
<b>DR. HAWKINS -</b>													
Per diem	\$ 1,500	\$ 1,300	\$ 1,700	\$ 1,300	\$ 1,300	\$ 1,600	\$ 1,500	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 700	\$ 16,100
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Dr. Hawkins</b>	<b>\$ 1,500</b>	<b>\$ 1,300</b>	<b>\$ 1,700</b>	<b>\$ 1,300</b>	<b>\$ 1,300</b>	<b>\$ 1,600</b>	<b>\$ 1,500</b>	<b>\$ 1,300</b>	<b>\$ 1,300</b>	<b>\$ 1,300</b>	<b>\$ 1,300</b>	<b>\$ 700</b>	<b>\$ 16,100</b>
<b>DR. HEALZER -</b>													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Dr. Healzer</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>DR. KRAUSS -</b>													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Dr. Krauss</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>MS. LAWSON -</b>													
Per diem	\$ 1,900	\$ 2,500	\$ 2,300	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,000	\$ 2,400	\$ 1,800	\$ 2,500	\$ 2,300	\$ 1,800	\$ 26,100
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Ms. Lawson</b>	<b>\$ 1,900</b>	<b>\$ 2,500</b>	<b>\$ 2,300</b>	<b>\$ 2,200</b>	<b>\$ 2,200</b>	<b>\$ 2,200</b>	<b>\$ 2,000</b>	<b>\$ 2,400</b>	<b>\$ 1,800</b>	<b>\$ 2,500</b>	<b>\$ 2,300</b>	<b>\$ 1,800</b>	<b>\$ 26,100</b>
<b>MS. LUBIANO -</b>													
Per diem	\$ 1,100	\$ 1,000	\$ 900	\$ 800	\$ 1,000	\$ 900	\$ 800	\$ 1,100	\$ 900	\$ 1,000	\$ 1,100	\$ 400	\$ 11,000
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Ms. Lubiano</b>	<b>\$ 1,100</b>	<b>\$ 1,000</b>	<b>\$ 900</b>	<b>\$ 800</b>	<b>\$ 1,000</b>	<b>\$ 900</b>	<b>\$ 800</b>	<b>\$ 1,100</b>	<b>\$ 900</b>	<b>\$ 1,000</b>	<b>\$ 1,100</b>	<b>\$ 400</b>	<b>\$ 11,000</b>

Board Members' Expenditures - Per Diem/Travel  
July 1, 2021 - June 30, 2022

Agenda Item 8A

NAMES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD
<b>DR. MAHMOOD -</b>													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Dr. Mahmood</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>MR. RYU -</b>													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Mr. Ryu</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>DR. THORP -</b>													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900	\$ 200	\$ 1,100
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Dr. Thorp</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 900</b>	<b>\$ 200</b>	<b>\$ 1,100</b>
<b>MR. WATKINS -</b>													
Per diem	\$ 800	\$ 1,200	\$ 600	\$ 1,100	\$ 1,600	\$ 900	\$ 900	\$ 1,400	\$ 500	\$ 500	\$ 1,800	\$ 300	\$ 11,600
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Mr. Watkins</b>	<b>\$ 800</b>	<b>\$ 1,200</b>	<b>\$ 600</b>	<b>\$ 1,100</b>	<b>\$ 1,600</b>	<b>\$ 900</b>	<b>\$ 900</b>	<b>\$ 1,400</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ 1,800</b>	<b>\$ 300</b>	<b>\$ 11,600</b>
<b>DR. TSAI -</b>													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ 200
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Dr. Tsai</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200</b>	<b>\$ -</b>	<b>\$ 200</b>
<b>DR. YIP -</b>													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total-Dr. Yip</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

As of October 12, 2021

<b>TOTAL PER DIEM BUDGETED</b>	<b>\$ 32,000</b>
<b>TOTAL PER DIEM</b>	<b>\$ 79,600</b>
<b>TOTAL TRAVEL</b>	<b>\$ -</b>
<b>TOTAL</b>	<b>\$ 79,600</b>

Department of Consumer Affairs

Expenditure Projection Report

Medical Board of California

Reporting Structure(s): 11111310 Licensing, 11111320 Executive, 11111330 Enforcement, 11111340

Administration, 11111350 Information Systems, 11111360 Probation Monitoring, 11111370 Polysomnography

Fiscal Month: 11

Fiscal Year: 2021 - 2022

Run Date: 08/03/2022

PERSONAL SERVICES

Fiscal Code	Line Item	FY 2019-20 FM13	FY 2020-21 FM13	Budget	Projections to Year End (FY2021-22)	Balance
<b>5100 PERMANENT POSITIONS</b>		<b>\$10,141,062</b>	<b>\$10,130,916</b>	<b>\$13,149,000</b>	<b>\$11,910,832</b>	<b>\$1,238,168</b>
5100000000	Earnings - Perm Civil Svc Empl	\$10,001,214	\$9,992,981	\$13,038,000	\$11,752,432	\$1,285,568
5105000000	Earnings-Exempt/Statutory Empl	\$139,848	\$137,935	\$111,000	\$158,400	-\$47,400
<b>5100 TEMPORARY POSITIONS</b>		<b>\$476,989</b>	<b>\$356,702</b>	<b>\$756,000</b>	<b>\$269,701</b>	<b>\$486,299</b>
<b>5105-5108 PER DIEM, OVERTIME, &amp; LUMP SUM</b>		<b>\$166,760</b>	<b>\$208,951</b>	<b>\$76,000</b>	<b>\$194,574</b>	<b>-\$118,574</b>
5105100001	Bd/Commission Mbrs (901, 920)		\$87,600	\$32,000	\$79,624	-\$47,624
5108000000	OT Earn Oth than to Temp Help		\$11,125	\$44,000	\$7,500	\$36,500
5108000001	Lump Sum payout		\$110,226	\$0	\$107,450	-\$107,450
<b>5150 STAFF BENEFITS</b>		<b>\$6,055,571</b>	<b>\$5,897,062</b>	<b>\$7,617,000</b>	<b>\$6,822,021</b>	<b>\$794,979</b>
<b>PERSONAL SERVICES</b>		<b>\$16,841,646</b>	<b>\$16,593,632</b>	<b>\$21,598,000</b>	<b>\$19,197,129</b>	<b>\$2,400,871</b>

OPERATING EXPENSES & EQUIPMENT

Fiscal Code	Line Item	FY 2019-20 FM13	PY FM13	Budget	Projections to Year End	Balance
<b>5301 GENERAL EXPENSE</b>		<b>\$534,266</b>	<b>\$564,452</b>	<b>\$416,000</b>	<b>\$363,506</b>	<b>\$52,494</b>
<b>5302 PRINTING</b>		<b>\$263,919</b>	<b>\$342,930</b>	<b>\$236,000</b>	<b>\$227,110</b>	<b>\$8,890</b>
<b>5304 COMMUNICATIONS</b>		<b>\$113,151</b>	<b>\$96,564</b>	<b>\$114,000</b>	<b>\$72,460</b>	<b>\$41,540</b>
<b>5306 POSTAGE</b>		<b>\$12,666</b>	<b>\$45,995</b>	<b>\$54,000</b>	<b>\$53,802</b>	<b>\$198</b>
<b>5308 INSURANCE</b>		<b>\$5,363</b>	<b>\$9,429</b>	<b>\$3,000</b>	<b>\$7,086</b>	<b>-\$4,086</b>
<b>53202-204 IN STATE TRAVEL</b>		<b>\$82,521</b>	<b>\$4,913</b>	<b>\$36,000</b>	<b>\$6,969</b>	<b>\$29,031</b>
<b>5322 TRAINING</b>		<b>\$15,549</b>	<b>\$22,520</b>	<b>\$60,000</b>	<b>\$2,275</b>	<b>\$57,725</b>
<b>5324 FACILITIES</b>		<b>\$1,130,893</b>	<b>\$1,199,894</b>	<b>\$1,022,000</b>	<b>\$1,221,233</b>	<b>-\$199,233</b>
<b>53402-53403 C/P SERVICES (INTERNAL)</b>		<b>\$14,464,712</b>	<b>\$21,000,300</b>	<b>\$18,767,000</b>	<b>\$20,177,473</b>	<b>-\$1,410,473</b>
5340310000	Legal - Attorney General		\$18,481,646	\$16,941,000	\$17,635,156	-\$694,156
5340320000	Office of Adminis Hearings		\$2,386,796	\$1,750,000	\$2,523,755	-\$773,755
<b>53404-53405 C/P SERVICES (EXTERNAL)</b>		<b>\$4,890,873</b>	<b>\$3,891,800</b>	<b>\$2,986,000</b>	<b>\$3,701,149</b>	<b>-\$715,149</b>
5340540000	Legal - Witness Fees		\$6,492	\$2,598,000	\$7,268	\$2,590,732
5340540001	Evidence/Witness Fees		\$2,236,948	\$0	\$2,104,805	-\$2,104,805
5340540003	Evidence		\$0	\$0	\$2,870	-\$2,870

5340580001	Court Reporter Servs		\$115,253	\$388,000	\$128,824	\$259,176	
<b>5342 DEPARTMENT PRORATA</b>			<b>\$27,175,372</b>	<b>\$24,990,396</b>	<b>\$30,166,000</b>	<b>\$28,415,000</b>	<b>\$1,751,000</b>
5342500040	DOI - HQUI		\$20,179,883	\$24,368,000	\$22,459,000	\$1,909,000	
5342500050	Division of Investigation DOI		\$82,905	\$0	\$100,000	-\$100,000	
5342500055	Consumer Client Servs Div CCSD		\$4,727,607	\$5,798,000	\$5,856,000	-\$58,000	
<b>5342 DEPARTMENTAL SERVICES</b>			<b>\$46,981</b>	<b>\$34,997</b>	<b>\$5,000</b>	<b>\$34,041</b>	<b>-\$29,041</b>
<b>5344 CONSOLIDATED DATA CENTERS</b>			<b>\$138,175</b>	<b>\$266,296</b>	<b>\$275,000</b>	<b>\$275,000</b>	<b>\$0</b>
5344000000	Consolidated Data Centers		\$266,296	\$275,000	\$275,000	\$0	
<b>5346 INFORMATION TECHNOLOGY</b>			<b>\$196,393</b>	<b>\$152,859</b>	<b>\$167,000</b>	<b>\$105,890</b>	<b>\$61,110</b>
<b>5362-5368 EQUIPMENT</b>			<b>\$266,005</b>	<b>\$320,999</b>	<b>\$118,000</b>	<b>\$137,023</b>	<b>-\$19,023</b>
<b>5390 OTHER ITEMS OF EXPENSE</b>			<b>\$12,076</b>	<b>\$13,919</b>	<b>\$7,000</b>	<b>\$34,964</b>	<b>-\$27,964</b>
5390800000	Gasoline		\$2,969	\$7,000	\$10,465	-\$3,465	
5390810000	Oil and Lubrication		\$44	\$0	\$0	\$0	
5390840000	Towing		\$1,183	\$0	\$506	-\$506	
5390850000	Vehicle Maintena & Repair Svcs		\$2,627	\$0	\$1,005	-\$1,005	
5390860000	Washing		\$132	\$0	\$201	-\$201	
5390870000	Other Vehicle Operations Svcs		\$6,824	\$0	\$4,267	-\$4,267	
5390890000	Other Items of Expense - Svcs		\$0	\$0	\$843	-\$843	
<b>54 SPECIAL ITEMS OF EXPENSE</b>			<b>\$164,244</b>	<b>\$14,513</b>	<b>\$0</b>	<b>\$14,948</b>	<b>-\$14,948</b>
<b>57 INTERNAL COST RECOVERY</b>			<b>-\$504,617</b>	<b>-\$600,126</b>	<b>\$0</b>	<b>-\$680,056</b>	<b>\$680,056</b>
<b>OPERATING EXPENSES &amp; EQUIPMENT</b>			<b>\$49,009,702</b>	<b>\$52,372,647</b>	<b>\$54,432,000</b>	<b>\$54,169,874</b>	<b>\$262,126</b>
<b>OVERALL TOTALS</b>			<b>\$65,851,348</b>	<b>\$68,966,279</b>	<b>\$76,030,000</b>	<b>\$73,367,002</b>	<b>\$2,662,998</b>
						<b>Surplis/ deficit</b>	<b>3.50%</b>