

MEDICAL BOARD STAFF REPORT

DATE REPORT ISSUED: January 31, 2023
 ATTENTION: Members, Medical Board of California
 SUBJECT: Administrative Summary
 STAFF CONTACT: Reji Varghese, Deputy Director

REQUESTED ACTION:

This report is intended to provide the Members with an update on the staffing, budget, and other administrative functions/projects occurring at the Medical Board of California (Board). No action is needed at this time.

Administrative Updates:

Board staff has had several meetings with interested parties regarding the Board, including but not limited to the following:

- Board staff had calls with Board President Kristina D. Lawson, J.D. and Vice President Dr. Randy W. Hawkins to discuss pending and ongoing projects and other meeting agendas.
- Board staff continues to hold meetings with Gloria Castro, Senior Assistant Attorney General.
- Board staff continues to meet with Health Quality Investigation Unit (HQIU) staff to discuss progress of investigation.
- Board staff participated in meetings with other Local, State, and National, organizations in discussing and deciding regulatory measures common to MBC and others. These organizations include but not limited to; Office of Attorney General (OAG), Department of Consumer Affairs (DCA), Department of Justice (DOJ), State Board of Pharmacy, State Board of Nursing, other healing arts Boards, California Department of Public Health, Department of Social Services, Department of Health Care Services, and Federation of State Medical Boards (FSMB).
 - ✓ *Meeting topics included but not limited to; California's Prescription Drug Monitoring Program CURES (Controlled Substance Utilization Review and Evaluation System), CDC's Clinical Practice Guidelines for Prescribing Opioids of Pain, Hospice Fraud Task Force meeting, IV compounding practice, and COVID pandemic related matters, etc.*

Staffing Update:

The Board has 179.4 permanent full-time positions. The Board is at a 19% vacancy rate, which equates to 34 vacant positions. The Board welcomed 3 new employees between November 1 and December 31, 2022. We are glad to have them join our team.

Budget Update:

The Board took a \$10 million dollar loan from another DCA fund in FY 2021-2022. The Board's funds are projected to be at 1.4 months reserve by the end of FY 2022-23 with the help of a second loan in the amount of \$12 million dollars from another DCA fund in FY 2022-2023. These loans must be repaid with interest in 2023-24 and 2024-2025. Unless additional fee increase as proposed is not in place by this year MBC's fund balance will result in a negative -2.6 months in reserve by end of 2024-25.

Media Relations/External Communications Update:

On January 9, 2023, the Board published the 4th quarter 2022 edition of Medical Board of California News. The Board's newsletter featured many useful articles for licensees including stories regarding new laws that took effect January 1, 2023, the Licensing Program's progress towards a paperless licensing process, how to be a proactive health care consumer, mandatory reporting requirements, and several others.

On January 3, 2023, the Board delivered to the Legislature the Board's 2022 Sunset Report. The report is available on the Board's [website](#).

On December 15, 2022, the Board's Public Information Manager Carlos Villatoro appeared on a WebEx webinar along with DCA Director Kimberly Kirchmeyer for Consumer Protection Week. Mr. Villatoro offered tips on how to be an informed consumer and spoke of the Board's app for Apple IOS Devices. The Board also posted several pieces of social media content during the week of December 11, 2022, for Consumer Protection Week.

On December 14, 2022, the Board posted a message on its website and social media sites regarding the departure of William Prasifka as the Board's Executive Director. The notice included quotes from Mr. Prasifka, President Kristina Lawson, and Vice President Dr. Randy Hawkins.

On December 8, 2022, the Board issued an email and posted messages on its Facebook and Twitter pages informing consumers about an opportunity to serve on the Board of Registered Nursing's Nurse-Midwifery Advisory Committee (NMAC). The message encouraged licensees to apply for one physician vacancy on the NMAC.

On December 6, 2022, the Board issued an email to licensees on behalf of the California Department of Public Health to encourage providers to prescribe COVID-19 therapeutics as an early treatment strategy to help mitigate the impact of COVID-19.

On December 5, 2022, the Board sent an email to licensees highlighting the potential severity of monkeypox (MPX) infection in people with a weakened immune system, particularly in those with untreated HIV, and promoting the MPX vaccine especially for

those with HIV.

Remote Working Update as of 12/31/2022:

(This to account for total positions filled, also included temporary employees)

49 employees do not telework, or they telework on an as needed basis

81 employees telework 50% or less per month

26 employees telework 60% or more per month.

Information Systems Branch Updates:

Physician Survey Redesign

AB 133 authorizes the California Department of Health Care Access and Information (HCAI), formally the California Office of Statewide Health Planning and Development (OSHPD), to collect additional workforce data from healing arts boards through California Business and Professions Code 502 effective July 1, 2022. Additional data collection items include: Anticipated year of retirement, physical address of primary and secondary practice locations and types, date of birth, gender identify, National Provider Identifier (NPI), work hours, sexual orientation, and disability status.

February 2023 Update: Over 37,191 licensees have completed the survey.

Complaint Tracking System

During the update at the May 2022 Board Meeting, two Board Members requested that consultants be brought in to see if a software company has a similar product. The Versa Regulation software product that BreEZe is built on has the native ability to show complaint status to complainants, but the native functionality would not provide the level of detail that we would like to provide and modifying it to do so would be prohibitively expensive. The original functionality was not implemented in the BreEZe system at launch because translations of information and filtering was not possible. A custom solution will be the only method able to interface directly with the BreEZe system. Based on the feedback from those Board Members, the Department of Consumer Affairs Chief Information Officer recommended that we hold multiple public stakeholder meetings, potentially facilitated by a third-party, to capture public feedback on the proposed capabilities and to gather additional functionality that can be considered for possible inclusion based on legal requirements. Contracting with a third-party was determined to be prohibitively expensive, so the Board is planning on creating a panel of staff and a few Board Members to facilitate the meeting and gather stakeholder input. Planning and scheduling these meetings will take some time once the group is determined. We would like to offer at least two sessions for the maximum number of stakeholders to participate as possible. After all sessions are completed, all feedback will be compiled and a report can be prepared for the Board to see if any additional functionality, that meets legal requirements, can be added to the current plan or if any

functionality initially plan is not determined to be necessary. We hope to be able to schedule the first meeting before the end of 2022. Until this process can be completed, development of the project plan based on the current design has been put on hold.

February 2023 Update: Exec is working to schedule interested Board Member availability for fourth quarter FY 2023 to schedule interested party meetings to gather public feedback before requirements can be finalized.

“Print Yourself” Wallet License and Notice to Consumers Signs with QR Codes

Allowing licensees to print their own Wallet License Cards will save the Board resources in the generating, printing, and mailing of the plastic cards, which are not as common or useful as they once were. Licensees will be able to forward the PDF version of their Wallet License to their employers and others as needed and they will be instantly available instead of the 4-6 weeks it currently takes for plastic cards to reach licensees.

February 2023 Update: Over 51,000 Wallet Licenses have been generated. Continuing campaign to make licensees aware of this new service.

Direct Online Certification Submission (DOCS) Update

User registration for Medical Schools and Postgraduate Training Programs continues to rise. 488 Medical School Users representing 319 Medical Schools world-wide and 1,772 Postgraduate Training Program Users representing 2,665 Postgraduate Training Programs at 485 Facilities. More than 46,3991+ documents have been uploaded for 14,193+ applicants.

Online Complaint Form Redesign – DELAYED

The Information System Branch Business Integration team is working with the Department of Consumer Affairs (DCA) Office of Information Services (OIS) BreEZe team to implement the recent changes made to the Board’s hard copy Complaint Form to the BreEZe Online Complaint Form. The goal of these updates is to streamline the forms to attempt to collect as much relevant data and releases as possible in the early stages of the complaint submission process. The paper form updates have led to an increase in initially required information and releases being provided in complaints being submitted in hard copy. On May 5, 2021, the BreEZe Online Complaint Form was updated to warn individuals who submit a complaint anonymously, that if the Board is unable to obtain documentation or evidence of the complaint allegations, the complaint may not be able to be pursued and it will not be possible provide updates regarding the complaint. The goal is to encourage complainants to provide their contact information so additional communication can occur if necessary. Additional enhancements are still in the development stages as we work with OIS to continue to improve BreEZe. We are currently working with the vendor on changing some of the Breeze screens core functionality to make the process more user friendly for complainants.

February 2023 Update: In early October 2022, DCA informed the Board that the capacity no longer exists in their current contract with the Breeze vendor to implement the changes that would have had the greatest efficiency impact on the complaint set up process. The DCA CIO is looking for another path to getting these changes implemented for the benefit of all boards on the Breeze system.

Department of Consumer Affairs
 Expenditure Projection Report
 Medical Board of California

Fiscal Month: 5

Fiscal Year: 2022 - 2023

PERSONAL SERVICES

Fiscal Code	Line Item	FY 19-20 FM13	FY 20-21 FM 13	FY 21-22 FM13	Budget	YTD + Encumbrance	Projections to Year End	Balance
5100 PERMANENT POSITIONS		\$10,141,062	\$10,130,916	\$11,792,907	\$13,641,000	\$4,851,247	\$12,049,160	\$1,591,840
5100000000	Earnings - Perm Civil Svc Empl	\$10,001,214	\$9,992,981	\$11,634,507	\$13,530,000	\$4,783,887	\$11,901,956	\$1,628,044
5105000000	Earnings-Exempt/Statutory Empl	\$139,848	\$137,935	\$158,400	\$111,000	\$67,360	\$147,204	-\$36,204
5100 TEMPORARY POSITIONS		\$476,989	\$356,702	\$268,696	\$756,000	\$114,255	\$288,899	\$467,101
5105-5108 PER DIEM, OVERTIME, & LUMP SUM		\$166,760	\$208,951	\$169,939	\$76,000	\$32,854	\$198,054	-\$122,054
5105100001	Bd/Commission Mbrs (901, 920)		\$87,600	\$74,600	\$32,000	\$14,800	\$75,000	-\$43,000
5108000000	OT Earn Oth than to Temp Help		\$11,125	\$9,380	\$44,000	\$12,121	\$17,121	\$26,879
5108000001	Lump Sum payout		\$110,226	\$85,960	\$0	\$5,933	\$105,933	-\$105,933
5150 STAFF BENEFITS		\$6,055,571	\$5,897,062	\$6,587,664	\$8,302,000	\$2,925,764	\$7,269,808	\$1,032,192
PERSONAL SERVICES		\$16,841,646	\$16,593,632	\$18,819,206	\$22,775,000	\$7,924,120	\$19,805,922	\$2,969,078
OPERATING EXPENSES & EQUIPMENT								
Fiscal Code	Line Item	FY 19-20 FM13	FY 20-21 FM 13	PY FM13	Budget	YTD + Encumbrance	Projections to Year End	Balance
5301 GENERAL EXPENSE		\$534,266	\$564,452	\$452,181	\$427,000	\$178,606	\$481,266	-\$54,266
5302 PRINTING		\$263,919	\$342,930	\$169,798	\$240,000	\$284,073	\$284,073	-\$44,073
5304 COMMUNICATIONS		\$113,151	\$96,564	\$77,305	\$118,000	\$28,258	\$112,832	\$5,168
5306 POSTAGE		\$12,666	\$45,995	\$108,278	\$56,000	\$18,492	\$103,480	-\$47,480
5308 INSURANCE		\$5,363	\$9,429	\$6,495	\$3,000	\$8,344	\$8,344	-\$5,344
53202-204 IN STATE TRAVEL		\$82,521	\$4,913	\$7,940	\$42,000	\$1,419	\$9,419	\$32,581
53206-208 OUT OF STATE TRAVEL		\$0	\$0	\$2,550	\$0	\$0	\$20,148	-\$20,148
5322 TRAINING		\$15,549	\$22,520	\$2,275	\$62,000	\$2,295	\$2,295	\$59,705
5324 FACILITIES		\$1,130,893	\$1,199,894	\$1,264,474	\$1,036,000	\$1,176,319	\$1,278,021	-\$242,021
53402-53403 C/P SERVICES (INTERNAL)		\$14,464,712	\$21,000,300	\$20,313,961	\$18,767,000	\$5,316,351	\$18,205,419	\$561,581
5340300000	Legal - Other Than Attorney Ge			\$17,312	\$0	\$732	\$732	-\$732
5340320000	Office of Adminis Hearings			\$2,590,184	\$1,750,000	\$0	\$2,723,280	-\$973,280
53404-53405 C/P SERVICES (EXTERNAL)		\$4,890,873	\$3,891,800	\$4,262,694	\$3,528,000	\$2,485,723	\$4,951,329	-\$1,423,329
5340540001	Evidence/Witness Fees			\$2,608,835	\$0	\$678,234	\$2,700,000	-\$2,700,000
5340580001	Court Reporter Servs			\$168,432	\$930,000	\$26,123	\$171,123	\$758,877
5342 DEPARTMENT PRORATA		\$27,175,372	\$24,990,396	\$27,291,215	\$32,628,000	\$15,124,000	\$30,128,000	\$2,500,000

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5342500040	DOI - HQUI			\$21,661,620	\$26,994,000	\$12,423,500	\$24,494,000	\$2,500,000
5342500050	Division of Investigation DOI			\$97,465	\$103,000	\$46,000	\$103,000	\$0
5342500055	Consumer Client Servs Div CCSD			\$5,532,130	\$5,531,000	\$2,654,500	\$5,531,000	\$0
5342 DEPARTMENTAL SERVICES		\$46,981	\$34,997	\$179,555	\$5,000	\$12,231	\$180,228	-\$175,228
5344 CONSOLIDATED DATA CENTERS		\$138,175	\$266,296	\$224,963	\$283,000	\$19,864	\$225,000	\$58,000
5346 INFORMATION TECHNOLOGY		\$196,393	\$152,859	\$117,724	\$167,000	\$39,727	\$122,392	\$44,608
5362-5368 EQUIPMENT		\$266,005	\$320,999	\$139,339	\$267,000	\$28,965	\$353,651	-\$86,651
5390 OTHER ITEMS OF EXPENSE		\$12,076	\$13,919	\$38,204	\$7,000	\$22,234	\$36,576	-\$29,576
5390450000	Law Enforcement Materials			\$18,699	\$0	\$17,676	\$17,676	-\$17,676
5390800000	Gasoline			\$12,893	\$7,000	\$3,784	\$13,000	-\$6,000
54 SPECIAL ITEMS OF EXPENSE		\$164,244	\$14,513	\$13,691	\$0	\$54,881	\$66,881	-\$66,881
57 INTERNAL COST RECOVERY		-\$504,617	-\$600,126	-\$861,000	\$0	\$0	\$0	\$0
5700000000	Internal Cost Recovery		-\$600,126	-\$861,000	\$0	\$0	\$0	\$0
OPERATING EXPENSES & EQUIPMENT		\$49,008,541	\$52,372,647	\$53,811,642	\$57,636,000	\$24,801,782	\$56,569,353	\$1,066,647
OVERALL TOTALS		\$65,850,187	\$68,966,279	\$72,630,848	\$80,411,000	\$32,725,902	\$76,375,274	\$4,035,726
REIMBURSMENTS					-\$1,287,000			
OVERALL NET TOTALS		\$65,850,187	\$68,966,279	\$72,630,848	\$79,124,000	\$32,725,902	\$76,375,274	\$2,748,726
							Surplus/Deficit	3.47%

**0758 - Medical Board Fund Analysis of Fund Condition
(Dollars in Thousands)**

Prepare 1.13.2023

2023-24 Governor's Budget With FM 5 Projections

	Actual 2021-22	CY 2022-23	BY 2023-24	BY +1 2024-25	BY +2 2025-26
BEGINNING BALANCE	\$ 7,940	\$ 6,606	\$ 9,851	\$ 11,565	\$ -18,042
Prior Year Adjustment	\$ 1,204	\$ 0	\$ 0	\$ 0	\$ 1
Adjusted Beginning Balance	\$ 9,144	\$ 6,606	\$ 9,851	\$ 11,565	\$ -18,041
 REVENUES, TRANSFERS AND OTHER ADJUSTMENTS					
Revenues					
4121200 - Delinquent fees	\$ 132	\$ 140	\$ 137	\$ 137	\$ 137
4127400 - Renewal fees	\$ 54,415	\$ 56,670	\$ 56,836	\$ 56,836	\$ 56,836
4129200 - Other regulatory fees	\$ 508	\$ 606	\$ 1,213	\$ 1,213	\$ 1,213
4129400 - Other regulatory licenses and permits	\$ 8,647	\$ 10,179	\$ 8,981	\$ 8,981	\$ 8,981
4163000 - Income from surplus money investments	\$ 62	\$ 118	\$ 0	\$ 0	\$ 0
4171400 - Escheat of unclaimed checks and warrants	\$ 39	\$ 47	\$ 0	\$ 0	\$ 0
4172500 - Miscellaneous revenues	\$ 5	\$ 4	\$ 10	\$ 10	\$ 10
4173000 - Penalty Assessments	\$ 135	\$ 44	\$ 25	\$ 25	\$ 25
Totals, Revenues	\$ 63,943	\$ 67,808	\$ 67,202	\$ 67,202	\$ 67,202
Loan from Fund (0421) per CS 14.00, Budget Act of 2021	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 0
Loan repayment from Fund (0758) to Fund (0421) per CS 14.00, Budget Act of 2021	\$ 0	\$ 0	\$ -10,000	\$ 0	\$ 0
Operating transfers to GF per EO E 21/22 -276 (AB 84)	\$ -2,790	\$ 0	\$ 0	\$ 0	\$ 0
Loan from Fund (0421) per CS 14.00, Budget Act of 2022	\$ 0	\$ 12,000	\$ 27,000	\$ -12,000	\$ 0
Totals, Transfers and Other Adjustments	\$ 7,210	\$ 12,000	\$ 17,000	\$ -12,000	\$ 0
TOTALS, REVENUES, TRANSFERS AND OTHER ADJUSTMENTS	\$ 71,153	\$ 79,808	\$ 84,202	\$ 55,202	\$ 67,202

TOTAL RESOURCES	\$ 80,297	\$ 86,414	\$ 94,053	\$ 66,767	\$ 49,161
Expenditures:					
1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	\$ 68,788	\$ 72,721	\$ 79,143	\$ 81,517	\$ 83,963
<i>Estimated Overcollection of Reimbursements</i>	<i>\$ 0</i>	<i>\$ -1,772</i>	<i>\$ -1,772</i>	<i>\$ -1,825</i>	<i>\$ -1,880</i>
9892 Supplemental Pension Payments (State Operations)	\$ 685	\$ 685	\$ 685	\$ 685	\$ 0
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	\$ 4,218	\$ 4,929	\$ 4,432	\$ 4,432	\$ 4,432
TOTALS, EXPENDITURES AND EXPENDITURE ADJUSTMENTS	\$ 73,691	\$ 76,563	\$ 82,488	\$ 84,809	\$ 86,515
FUND BALANCE					
Reserve for economic uncertainties	\$ 6,606	\$ 9,851	\$ 11,565	\$ -18,042	\$ -37,354
Months in Reserve	1.0	1.4	1.6	-2.6	-5.2

NOTES:

1. Assumes workload and revenue projections are realized in BY +1 and ongoing.
2. Expenditure growth projected at 3% beginning BY +1.

MEDICAL BOARD OF CALIFORNIA
 ATTORNEY GENERAL EXPENDITURES
 FISCAL YEAR 2022-23: LICENSING

Agenda Item 6 A

July	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services	5.75 \$	220.00	\$ 1,265.00
			<u>\$ 1,265.00</u>

August	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services	4.25 \$	220.00	\$ 935.00
			<u>\$ 935.00</u>

September	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services	5.75 \$	220.00	\$ 1,265.00
			<u>\$ 1,265.00</u>

October	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services	8.75 \$	220.00	\$ 1,925.00
			<u>\$ 1,925.00</u>

November	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services	5.00 \$	220.00	\$ 1,100.00
			<u>\$ 1,100.00</u>

December	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services		\$ 220.00	
Paralegal Services		\$ 205.00	

January	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services		\$ 220.00	
Paralegal Services		\$ 205.00	

February	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services		\$ 220.00	
Paralegal Services		\$ 205.00	

March	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services		\$ 220.00	
Paralegal Services		\$ 205.00	

April	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services		\$ 220.00	

MEDICAL BOARD OF CALIFORNIA
 ATTORNEY GENERAL EXPENDITURES
 FISCAL YEAR 2022-23: LICENSING

Agenda Item 6 A

Paralegal Services	\$	205.00
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May	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services		\$ 220.00	
Paralegal Services		\$ 205.00	

June	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services		\$ 220.00	
Paralegal Services		\$ 205.00	

Total Budget	\$32,600.00
Total Attorney Services	\$6,490.00
Total Paralegal Services	-
Total Auditor/Analyst	-
Total Special Agent	-
Total Cost of Suit	-
Total Expenses	\$6,490.00
Surplus/Deficit	\$26,110.00

MEDICAL BOARD OF CALIFORNIA
 ATTORNEY GENERAL EXPENDITURES
 FISCAL YEAR 2022-23: ENFORCEMENT

Agenda Item 6 A

July	<u>Number of Hours</u>		<u>Rate</u>		<u>Amount</u>
Attorney Services	4704.75	\$	220.00	\$	1,035,045.00
Paralegal Services	712	\$	205.00	\$	145,960.00
Auditor/Analyst Services	57.25	\$	195.00	\$	11,163.75
Special Agent Services	3	\$	150.00	\$	450.00
					\$ 1,192,618.75

August	<u>Number of Hours</u>		<u>Rate</u>		<u>Amount</u>
Attorney Services	5688	\$	220.00	\$	1,251,360.00
Paralegal Services	890.5	\$	205.00	\$	182,552.50
Auditor/Analyst Services	69.75	\$	195.00	\$	13,601.25
Special Agent Services	55	\$	150.00	\$	8,250.00
Cost of Suit				\$	6,918.82
					\$ 1,462,682.57

September	<u>Number of Hours</u>		<u>Rate</u>		<u>Amount</u>
Attorney Services	5394.75	\$	220.00	\$	1,186,845.00
Paralegal Services	900.75	\$	205.00	\$	184,653.75
Auditor/Analyst Services	83.25	\$	195.00	\$	16,233.75
Special Agent Services	1.50	\$	150.00	\$	225.00
Cost of Suit				\$	2,051.50
					\$ 1,390,009.00

October	<u>Number of Hours</u>		<u>Rate</u>		<u>Amount</u>
Attorney Services	5025.00	\$	220.00	\$	1,105,500.00
Paralegal Services	663.25	\$	205.00	\$	135,966.25
Auditor/Analyst Services	86.00	\$	195.00	\$	16,770.00
Cost of Suit				\$	5,815.13
					\$ 1,264,051.38

November	<u>Number of Hours</u>		<u>Rate</u>		<u>Amount</u>
Attorney Services	4200.25	\$	220.00	\$	924,055.00
Paralegal Services	656.50	\$	205.00	\$	134,582.50
Auditor/Analyst Services	64.75	\$	195.00	\$	12,626.25
Cost of Suit				\$	4,349.22
					\$ 1,075,612.97

December	<u>Number of Hours</u>		<u>Rate</u>		<u>Amount</u>
Attorney Services			\$220.00		

MEDICAL BOARD OF CALIFORNIA
 ATTORNEY GENERAL EXPENDITURES
 FISCAL YEAR 2022-23: ENFORCEMENT

Agenda Item 6 A

Paralegal Services \$205.00

January	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services		\$220.00	
Paralegal Services		\$205.00	

February	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services		\$220.00	
Paralegal Services		\$205.00	

March	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services		\$220.00	
Paralegal Services		\$205.00	

April	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services		\$220.00	
Paralegal Services		\$205.00	

May	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services		\$220.00	
Paralegal Services		\$205.00	

June	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services		\$220.00	
Paralegal Services		\$205.00	

Total Budget	\$16,875,800.00		
Total Attorney Services	\$5,502,805.00		
Total Paralegal Services	\$783,715.00		
Total Auditor/Analyst	\$70,395.00		
Total Special Agent	\$8,925.00		
Total Cost of Suit	\$19,134.67		
Total Expenses	\$6,384,974.67		
Surplus/Deficit	\$10,490,825.33		

MEDICAL BOARD OF CALIFORNIA
ATTORNEY GENERAL EXPENDITURES
FISCAL YEAR 2022-23: MIDWIFERY

Agenda Item 6 A

July	<u>Number of Hours</u>		<u>Rate</u>		<u>Amount</u>
Attorney Services	75	\$	220.00	\$	16,500.00
Paralegal Services	4	\$	205.00	\$	820.00
Auditor/Analyst Services	0.75	\$	195.00	\$	146.25
					\$ 17,466.25

August	<u>Number of Hours</u>		<u>Rate</u>		<u>Amount</u>
Attorney Services	61.5	\$	220.00	\$	13,530.00
Paralegal Services	6.5	\$	205.00	\$	1,332.50
Auditor/Analyst Services	0.5	\$	195.00	\$	97.50
					\$ 14,960.00

September	<u>Number of Hours</u>		<u>Rate</u>		<u>Amount</u>
Attorney Services	6.50	\$	220.00	\$	1,430.00
Paralegal Services	0.75	\$	205.00	\$	153.75
					\$ 1,583.75

October	<u>Number of Hours</u>		<u>Rate</u>		<u>Amount</u>
Attorney Services	7.50	\$	220.00	\$	1,650.00
Paralegal Services	1.00	\$	205.00	\$	205.00
Auditor/Analyst Services	0.25	\$	195.00	\$	48.75
					\$ 1,903.75

November	<u>Number of Hours</u>		<u>Rate</u>		<u>Amount</u>
Attorney Services	11.00	\$	220.00	\$	2,420.00
Paralegal Services	2.50	\$	205.00	\$	512.50
					\$ 2,932.50

December	<u>Number of Hours</u>		<u>Rate</u>		<u>Amount</u>
Attorney Services			\$220.00		
Paralegal Services			\$205.00		

January	<u>Number of Hours</u>		<u>Rate</u>		<u>Amount</u>
Attorney Services			\$220.00		
Paralegal Services			\$205.00		

February	<u>Number of Hours</u>		<u>Rate</u>		<u>Amount</u>
Attorney Services			\$220.00		

MEDICAL BOARD OF CALIFORNIA
 ATTORNEY GENERAL EXPENDITURES
 FISCAL YEAR 2022-23: MIDWIFERY

Agenda Item 6 A

Paralegal Services \$205.00

March	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services		\$220.00	
Paralegal Services		\$205.00	

April	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services		\$220.00	
Paralegal Services		\$205.00	

May	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services		\$220.00	
Paralegal Services		\$205.00	

June	<u>Number of Hours</u>	<u>Rate</u>	<u>Amount</u>
Attorney Services		\$220.00	
Paralegal Services		\$205.00	

Total Budget	\$32,600.00
Total Attorney Services	\$35,530.00
Total Paralegal Services	\$3,023.75
Total Auditor/Analyst	\$292.50
Total Special Agent	-
Total Cost of Suit	-
Total Expenses	\$38,846.25
Surplus/Deficit	<u>(\$6,246.25)</u>

Board Members' Expenditures - Per Diem/Travel
July 1, 2022 - November 30, 2022

Agenda Item 6 A

NAMES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD
MR. BROOKS -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Mr. Brooks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dr. BHOLAT -													
Per diem		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Bholat	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DR. GNANADEV -													
Per diem	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Gnanadev	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500
DR. HAWKINS -													
Per diem	\$ 1,300	\$ 1,600	\$ 1,000	\$ 1,500	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,000
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Hawkins	\$ 1,300	\$ 1,600	\$ 1,000	\$ 1,500	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,000
DR. HEALZER -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Healzer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MS. JEONG -													
Per diem	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Jeong	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100
MS. LAWSON -													
Per diem	\$ 1,700	\$ 2,100	\$ -	\$ -	\$ 2,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,100
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Lawson	\$ 1,700	\$ 2,100	\$ -	\$ -	\$ 2,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,100
MS. LUBIANO -													
Per diem	\$ 700	\$ 1,200	\$ 800	\$ 900	\$ 1,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,700
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Lubiano	\$ 700	\$ 1,200	\$ 800	\$ 900	\$ 1,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,700

Board Members' Expenditures - Per Diem/Travel
July 1, 2022 - November 30, 2022

Agenda Item 6 A

NAMES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD
DR.MAHMOOD -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Mahmood	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MR. RYU -													
Per diem	\$ -	\$ -	\$ -	\$ 1,300	\$ 1,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,400
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Mr. Ryu	\$ -	\$ -	\$ -	\$ 1,300	\$ 1,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,400
DR. THORP -													
Per diem	\$ -	\$ -	\$ -	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Thorp	\$ -	\$ -	\$ -	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800
DR. TSAI -													
Per diem	\$ 200	\$ 300	\$ -	\$ 100	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Tsai	\$ 200	\$ 300	\$ -	\$ 100	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700
MR. WATKINS -													
Per diem	\$ 400	\$ 2,000	\$ 900	\$ -	\$ 2,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,400
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Mr. Watkins	\$ 400	\$ 2,000	\$ 900	\$ -	\$ 2,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,400
DR. YIP -													
Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Yip	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

As of January 10, 2023

TOTAL PER DIEM BUDGETED	\$ 32,000
TOTAL PER DIEM	\$ 27,700
TOTAL TRAVEL	\$ -
TOTAL	\$ 27,700