

MEDICAL BOARD STAFF REPORT

DATE REPORT ISSUED: August 20, 2025
ATTENTION: Members, Medical Board of California
SUBJECT: Administrative Summary
STAFF CONTACT: Reji Varghese, Executive Director

REQUESTED ACTION:

This report is intended to provide the Members with an update on the staffing, budget, and other administrative functions/projects occurring at the Medical Board of California (Board). No action is needed at this time.

Administrative Updates:

Board staff has had several meetings with interested parties regarding the Board, including but not limited to the following:

- Board staff had calls with Board President Kristina D. Lawson, J.D. and other members of the Board to discuss pending and ongoing projects and other matters.
- Board staff continues to hold meetings with Gloria Castro, Senior Assistant Attorney General.
- The board staff continue to meet with Health Quality Investigation Unit (HQIU) staff to discuss the progress of investigations.
- Board staff participated in meetings with other Local, State, and National, organizations and groups in discussing and deciding regulatory measures common to MBC and others. Staff also met with Patient/Consumer advocates on specific topics and pending legislation. These organizations include but are not limited to; Chronic Pain Patients, Consumer Advocates, Office of Attorney General (OAG), Department of Consumer Affairs (DCA), Department of Justice (DOJ), U.S. Food and Drug Administration (FDA), Drug Enforcement Administration (DEA), State Board of Pharmacy, State Board of Nursing, other healing arts Boards, California Department of Public Health, Department of Social Services, Department of Health Care Services, California Association of Medical Staff Services (CAMSS), California Society of Addiction Medicine (CSAM), Federation of State Medical Boards (FSMB), and Administrators in Medicine (AIM) webinars and meetings.

Meeting topics included but not limited to; Physicians' Health and Wellness Program, Short supply of pain medications and prescribers, Enforcement Collaboration model, Mexico Pilot Program and Physicians from Mexico, Hospice Fraud Task Force meeting, IV compounding practice, Medspa/IV Hydration, Additional Physician Licensing Models, Physician Competency and Capacity to Practice Medicine, Mitigating Sexual Misconduct Through Legislation, Regulation and Education, A.I.'s Transformation of Medicine, etc.

Staffing Update:

The Board has 189.1 permanent full-time positions. As of July 1, 2025, the Board has a 14.27% vacancy rate, which equates to 27 vacant positions. The vacancies by unit are as follows:

- 1 vacancy in the Executive Unit
- 1 vacancy in the Business Services Office
- 5 vacancies in the Information Services Branch
- 8 vacancies in the Licensing Program
- 12 vacancies in the Enforcement Unit

The Board's permanent full-time positions and vacancy rate include five positions that have been designated for elimination effective January 1, 2026, due to the position elimination included in the 2024 Budget Act.

The Board filled seven vacant positions between April 1, 2025, and July 1, 2025. The Board is proud to report that during the fourth quarter of FY 2024-2025, the Board welcomed two new employees, and five employees accepted internal promotions.

Budget Update:

As of fiscal month (FM) 12, the Board's total fiscal year-end revenues are \$89.85 million dollars and total expenditures and expenditure adjustments are \$79.51 million dollars, including estimated overcollection of reimbursements. These totals may change upon completion of the Board's FM 13 year-end reconciliation process.

The Board received a \$10 million dollar loan in 2021-22 and repaid it in Fiscal Year (FY) 2023-24. It received an additional \$8 million dollar loan in FY 2022-23 with a repayment obligation in FY 2024-25 and a \$6 million dollar loan at the conclusion of FY 2023-24 with a repayment obligation in FY 2025-26. All three loans came from other DCA funds with 24-month repayment periods. The Board repaid all outstanding loan obligations in Fiscal Year (FY) 2024-25, eliminating FY 2025-26 interest expense. This was achieved through higher-than-budgeted revenue collections, increases in unscheduled reimbursements, and lower-than-anticipated expenditures in both FY 2023-24 and 2024-25.

The Board continues to analyze its operations to identify process improvements to reduce expenditures. Increases in operational efficiencies and elimination of outstanding loans have contributed to the Board's improved financial position.

Media Relations/External Communications Update:

On August 17, 2025, Reji Varghese, Executive Director presented "*Medical Professionalism and Ethics from MBC point of view and Empowering Physician: What California Medical Board do to improve patient care*" in Alhambra at The Golden Stethoscope Medical Professionalism and Ethics Symposium.

August 14 through 16, 2025, Board Member Dr. Richard Thorp and Executive Director Reji Varghese attended and networked at the exhibition hosted by California Society of Addiction Medicine (CSAM). At this venue they promoted the *Guidelines for Prescribing Controlled Substances for Pain, Medical Board's Medical Consultant and Medical Expert Program* and answered questions from physicians attending the CSAM annual meeting.

On July 25, 2025, the Board distributed an eblast to all licensees (sent at the request of the California Department of Public Health) regarding updates to COVID-19 reporting. Also included in this eblast was an update on mycoplasma pneumoniae infections among children and adolescents in California

On July 18, 2025, Reji Varghese, Executive Director, presented AB 408 and other Medical Board updates at the 37th Annual Virtual Conference on Physicians' Well-Being.

On May 30, 2025, the Board published and distributed its 2025 First Quarter Newsletter. Also on this day, the Board distributed a joint statement of the Board, the Department of Consumer Affairs, the Osteopathic Medical Board, and the Board of Pharmacy to all licensees regarding the ongoing Rite Aid bankruptcy proceedings and closure of pharmacies at affected locations.

On May 22, 2025, the Board distributed an eblast to all licensees regarding the Medi-Cal Behavioral Health Student Loan Repayment Program.

Public Affairs staff continues posting notices of administrative actions to the Board's [Facebook](#) and [X](#) pages.

0758 - Medical Board Fund Analysis of Fund Condition
(Dollars in Thousands)
2025 Budget Act

Prepared 8.11.2025

PY based on FM 12 Projections

	PY 2024-25	CY 2025-26	BY 2026-27	BY +1 2027-28	BY +2 2028-29
BEGINNING BALANCE	\$ 12,574	\$ 8,905	\$ 15,573	\$ 25,035	\$ 37,415
Prior Year Adjustment	\$ -	\$ -	\$ -	\$ -	\$ -
Adjusted Beginning Balance	\$ 12,574	\$ 8,905	\$ 15,573	\$ 25,035	\$ 37,415
REVENUES, TRANSFERS AND OTHER ADJUSTMENTS					
Revenues					
4121200 - Delinquent fees	\$ 168	\$ 190	\$ 192	\$ 194	\$ 196
4121200 - Delinquent fees increase (effective 1/1/27)	\$ -	\$ -	\$ 8	\$ 16	\$ 16
4127400 - Renewal fees	\$ 77,344	\$ 79,305	\$ 80,098	\$ 80,899	\$ 81,708
4127400 - Renewal fees increase (effective 1/1/27)	\$ -	\$ -	\$ 3,619	\$ 7,310	\$ 7,356
4129200 - Other regulatory fees	\$ 606	\$ 680	\$ 687	\$ 694	\$ 701
4129400 - Other regulatory licenses and permits	\$ 10,312	\$ 12,227	\$ 12,349	\$ 12,473	\$ 12,597
4129400 - Other reg licenses & permits increase (effective 1/1/27)	\$ -	\$ -	\$ 558	\$ 1,127	\$ 1,138
4163000 - Income from surplus money investments	\$ 1,259	\$ 632	\$ 370	\$ 553	\$ 715
4171400 - Escheat of unclaimed checks and warrants	\$ 23	\$ -	\$ -	\$ -	\$ -
4172500 - Miscellaneous revenues	\$ 6	\$ 4	\$ 4	\$ 4	\$ 4
4173000 - Penalty Assessments	\$ 127	\$ 79	\$ 79	\$ 79	\$ 79
Totals, Revenues	\$ 89,845	\$ 93,117	\$ 97,964	\$ 103,348	\$ 104,510
Transfers to Other Funds					
Loan Repayment per CS 14.00, Budget Act of 2022	\$ -8,000	\$ -	\$ -	\$ -	\$ -
Loan Repayment per CS 14.00, Budget Act of 2023	\$ -6,000	\$ -	\$ -	\$ -	\$ -
Totals, Transfers and Other Adjustments	\$ -14,000	\$ -	\$ -	\$ -	\$ -
TOTALS, REVENUES, TRANSFERS AND OTHER ADJUSTMENTS	\$ 75,845	\$ 93,117	\$ 97,964	\$ 103,348	\$ 104,510
TOTAL RESOURCES	\$ 88,419	\$ 102,022	\$ 113,537	\$ 128,383	\$ 141,926
Expenditures:					
1111 Department of Consumer Affairs (State Operations)	\$ 74,134	\$ 82,103	\$ 84,566	\$ 87,103	\$ 89,716
Estimated Overcollection of Reimbursements	\$ -	\$ -2,060	\$ -2,122	\$ -2,185	\$ -2,251
Regulatory Analyst BCP	\$ -	\$ -	\$ 167	\$ 159	\$ 159
9892 Supplemental Pension Payments (State Operations)	\$ 515	\$ 515	\$ -	\$ -	\$ -
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	\$ 4,865	\$ 5,891	\$ 5,891	\$ 5,891	\$ 5,891
TOTALS, EXPENDITURES AND EXPENDITURE ADJUSTMENTS	\$ 79,514	\$ 86,449	\$ 88,502	\$ 90,968	\$ 93,515
FUND BALANCE					
Reserve for economic uncertainties	\$ 8,905	\$ 15,573	\$ 25,035	\$ 37,415	\$ 48,410
Months in Reserve	1.2	2.1	3.3	4.8	6.0

NOTES:

1. Assumes workload and revenue projections are realized in BY+1 and ongoing.
2. Revenue Includes fee increase effective 1/1/2024 and a separate line with the estimated Revenue for the fee increase effective 1/1/2027.
3. Revenue growth projected at 1% beginning BY+1
4. Expenditure growth projected at 3% beginning BY+1.
5. Expenditures include estimated overcollection of reimbursements with growth projected at 3% beginning BY.
6. Expenditures include \$682,578 in paid interest on the CS 14.00 loans, which was previously projected under Transfers.

Department of Consumer Affairs
Expenditure Projection Report
Medical Board of California
Fiscal Month: 12 Fiscal Year: 2024 - 2025
PERSONAL SERVICES

Fiscal Code & Line Item	FY 21-22 Actuals	FY 22-23 Actuals	FY 23-24 Actuals	FY 24-25 Budget	FY 24-25 YTD	FY 24-25 YTD + Encumb	Year End Projection	Balance
PERMANENT POSITIONS	\$11,792,907	\$11,570,405	\$11,970,551	\$14,561,000	\$12,830,713	\$12,830,713	\$12,830,713	\$1,730,287
TEMPORARY POSITIONS	\$268,696	\$425,867	\$616,893	\$756,000	\$802,062	\$801,413	\$801,413	-\$45,413
PER DIEM, OVERTIME, & LUMP SUM	\$169,939	\$199,256	\$270,607	\$76,000	\$78,775	\$78,775	\$305,279	-\$229,279
STAFF BENEFITS	\$6,587,664	\$6,888,363	\$7,559,988	\$8,813,000	\$7,543,264	\$7,543,371	\$7,543,371	\$1,269,629
PERSONAL SERVICES	\$18,819,206	\$19,083,890	\$20,418,039	\$24,206,000	\$21,254,814	\$21,254,272	\$21,480,776	\$2,725,224

OPERATING EXPENSES & EQUIPMENT

Fiscal Code & Line Item	FY 21-22 Actuals	FY 22-23 Actuals	FY 23-24 Actuals	FY 24-25 Budget	FY 24-25 YTD	FY 24-25 YTD + Encumb	Year End Projection	Balance
GENERAL EXPENSE	\$452,181	\$526,009	\$605,456	\$816,000	\$432,161	\$461,106	\$604,880	\$211,120
PRINTING	\$169,798	\$298,594	\$308,315	\$310,000	\$59,627	\$254,036	\$254,836	\$55,164

Fiscal Code & Line Item	FY 21-22 Actuals	FY 22-23 Actuals	FY 23-24 Actuals	FY 24-25 Budget	FY 24-25 YTD	FY 24-25 YTD + Encumb	Year End Projection	Balance
COMMUNICATION	\$77,305	\$115,493	\$99,904	\$137,000	\$42,908	\$42,908	\$103,512	\$33,488
POSTAGE	\$108,278	\$84,819	\$69,598	\$71,000	\$88,898	\$89,221	\$100,202	-\$29,202
INSURANCE	\$6,495	\$11,558	\$13,743	\$2,000	\$13,958	\$13,958	\$14,258	-\$12,258
IN STATE TRAVEL	\$7,940	\$23,697	\$37,327	\$71,000	\$55,710	\$55,710	\$55,710	\$15,290
OUT OF STATE	\$2,550	\$1,115	\$0	\$0	\$662	\$662	\$662	-\$662
TRAINING	\$2,275	\$6,222	\$9,475	\$72,000	\$2,466	\$2,466	\$2,466	\$69,534
FACILITIES	\$1,264,474	\$1,308,393	\$1,350,041	\$1,323,000	\$1,268,777	\$1,283,201	\$1,340,214	-\$17,214
C/P SERVICES (INTERNAL)	\$20,313,961	\$16,655,000	\$17,873,501	\$18,767,000	\$17,893,930	\$17,910,043	\$18,486,844	\$280,156
Legal - Attorney General	\$17,704,573	\$14,791,606	\$15,951,832	\$16,941,000	\$16,298,451	\$16,298,451	\$16,544,638	\$396,362
Office of Admin Hearings	\$2,590,184	\$1,860,009	\$1,921,303	\$1,750,000	\$1,593,739	\$1,593,739	\$1,924,353	-\$174,353
All Other External C/P Services	\$19,204	\$3,385	\$366	\$76,000	\$1741	\$17,854	\$17,854	\$58,146
C/P SERVICES (EXTERNAL)	\$4,262,694	\$4,118,786	\$4,154,569	\$3,844,000	\$4,110,679	\$4,340,729	\$4,629,771	-\$785,771
Administrative & Credit Card	\$1,245,000	\$1,496,000	\$1,590,000	\$0	\$1,641,827	\$1,803,783	\$1,803,783	-\$1,803,783
Expert Reviewer/ Medical Consulting	\$2,608,835	\$2,176,601	\$2,262,872	\$2,798,000	\$1,968,179	\$2,015,475	\$2,250,000	\$548,000
All Other External C/P Services	\$408,859	\$446,185	\$301,697	\$1,046,000	\$500,673	\$521,471	\$575,988	\$470,012

Fiscal Code & Line Item	FY 21-22 Actuals	FY 22-23 Actuals	FY 23-24 Actuals	FY 24-25 Budget	FY 24-25 YTD	FY 24-25 YTD + Encumb	Year End Projection	Balance
DEPARTMENT PRORATA	\$27,291,215	\$28,659,416	\$29,614,410	\$33,274,000	\$31,390,296	\$31,390,296	\$32,746,000	\$528,000
DOI - HQIU	\$21,661,620	\$23,541,160	\$24,221,509	\$26,953,000	\$25,399,417	\$25,399,417	\$26,640,000	\$313,000
Division of Investigation DOI	\$97,465	\$95,808	\$102,573	\$111,000	\$104,667	\$104,667	\$111,000	\$0
Consumer Client Servs Div CCSD	\$5,532,130	\$5,022,448	\$5,290,328	\$6,210,000	\$5,886,212	\$5,886,212	\$5,995,000	\$215,000
DEPARTMENTAL SERVICES	\$43,327	\$45,097	\$47,195	\$6,000	\$28,104	\$28,104	\$50,233	-\$44,233
CONSOLIDATED DATA CENTERS	\$224,963	\$286,949	\$266,785	\$323,000	\$0	\$0	\$0	\$323,000
INFORMATION TECHNOLOGY	\$117,724	\$86,551	\$92,978	\$167,000	\$457,214	\$482,006	\$506,371	-\$339,371
EQUIPMENT	\$139,339	\$133,778	\$512,448	\$207,000	\$209,936	\$298,931	\$308,931	-\$101,931
OTHER ITEMS OF EXPENSE	\$38,204	\$63,810	\$70,417	\$24,000	\$25,831	\$25,831	\$31,144	-\$7,144
INTEREST EXPENSE - OTHER	\$0	\$0	\$48,071	\$0	\$682,578	\$682,578	\$682,578	-\$682,578
SPECIAL ITEMS OF EXPENSE	\$13,691	\$227,000	\$86,875	\$0	\$11,916	\$11,916	\$11,916	-\$11,916
INTERNAL COST RECOVERY	-\$861,000	-\$859,020	-\$853,363	\$0	-\$861,000	-\$861,000	\$0	\$0

Fiscal Code & Line Item	FY 21-22 Actuals	FY 22-23 Actuals	FY 23-24 Actuals	FY 24-25 Budget	FY 24-25 YTD	FY 24-25 YTD + Encumb	Year End Projection	Balance
OPERATING EXPENSES & EQUIPMENT	\$53,661,723	\$51,793,267	\$54,407,742	\$59,414,000	\$55,914,651	\$56,512,703	\$59,930,529	-\$516,529
VACANCY AND OPERATIONS REDUCTIONS				-\$1,011,000				
OVERALL TOTALS	\$72,480,929	\$70,877,158	\$74,825,781	\$82,609,000	\$77,169,464	\$77,766,975	\$81,411,305	\$1,197,695
INTERNAL COST RECOVERY	-\$861,000	-\$861,000	-\$861,000	-\$861,000			-\$861,000	
REIMBURSEMENTS	-\$2,845,528	-\$3,837,655	-\$3,837,655	-\$384,000			-\$384,000	
NET TOTALS	\$68,774,401	\$66,178,503	\$70,127,126	\$81,364,000	\$77,169,464	\$77,766,975	\$80,166,305	\$1,197,695

Surplus	1.47%
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Notes: C/P Services: Consulting and Professional Services

MEDICAL BOARD OF CALIFORNIA ATTORNEY GENERAL BUREAU
FISCAL YEAR 2024-25/ FISCAL MONTH 12: ENFORCEMENT

Agenda Item 7D

July	Number of Hours	Rate	Amount
Attorney Services	5301.75	\$ 228.00	\$ 1,208,799.00
Paralegal Services	919.50	\$ 213.00	\$ 195,853.50
Auditor/Analyst Services	158.75	\$ 202.00	\$ 32,067.50
			<u>\$ 1,436,720.00</u>

August	Number of Hours	Rate	Amount
Attorney Services	5186.25	\$ 228.00	\$ 1,182,465.00
Paralegal Services	939.25	\$ 213.00	\$ 200,060.25
Auditor/Analyst Services	167.50	\$ 202.00	\$ 33,835.00
Cost of Suit			\$ 5,747.35
			<u>\$ 1,422,107.60</u>

September	Number of Hours	Rate	Amount
Attorney Services	4771.75	\$ 228.00	\$ 1,087,959.00
Paralegal Services	904.50	\$ 213.00	\$ 192,658.50
Auditor/Analyst Services	127.25	\$ 202.00	\$ 25,704.50
Cost of Suit			\$ 11,422.01
			<u>\$ 1,317,744.01</u>

October	Number of Hours	Rate	Amount
Attorney Services	5577.00	\$ 228.00	\$ 1,271,556.00
Paralegal Services	1021.25	\$ 213.00	\$ 217,526.25
Auditor/Analyst Services	216.50	\$ 202.00	\$ 43,733.00
Cost of Suit			\$ 3,964.95
			<u>\$ 1,536,780.20</u>

November	Number of Hours	Rate	Amount
Attorney Services	4500.00	\$ 228.00	\$ 1,026,000.00
Paralegal Services	729.50	\$ 213.00	\$ 155,383.50
Auditor/Analyst Services	174.75	\$ 202.00	\$ 35,299.50
Cost of Suit			\$ 3,504.00
			<u>\$ 1,220,187.00</u>

MEDICAL BOARD OF CALIFORNIA ATTORNEY GENERAL BUREAU
FISCAL YEAR 2024-25/ FISCAL MONTH 12: ENFORCEMENT

Agenda Item 7D

December	Number of Hours	Rate	Amount
Attorney Services	4491.25	\$ 228.00	\$ 1,024,005.00
Paralegal Services	653.75	\$ 213.00	\$ 139,248.75
Auditor/Analyst Services	188.00	\$ 202.00	\$ 37,976.00
Cost of Suit			\$ 2,410.33
			\$ 1,203,640.08

January	Number of Hours	Rate	Amount
Attorney Services	5159.25	\$ 228.00	\$ 1,176,309.00
Paralegal Services	708.00	\$ 213.00	\$ 150,804.00
Auditor/Analyst Services	176.25	\$ 202.00	\$ 35,602.50
Cost of Suit			\$ 2,967.59
			\$ 1,365,683.09

February	Number of Hours	Rate	Amount
Attorney Services	4669.75	\$ 228.00	\$ 1,064,703.00
Paralegal Services	698.25	\$ 213.00	\$ 148,727.25
Auditor/Analyst Services	152.75	\$ 202.00	\$ 30,855.50
Cost of Suit			\$ 2,919.50
			\$ 1,247,205.25

March	Number of Hours	Rate	Amount
Attorney Services	5402.00	\$ 228.00	\$ 1,231,656.00
Paralegal Services	712.75	\$ 213.00	\$ 151,815.75
Auditor/Analyst Services	202.00	\$ 202.00	\$ 40,804.00
Cost of Suit			\$ 7,861.10
			\$ 1,432,136.85

April	Number of Hours	Rate	Amount
Attorney Services	5329.25	\$ 228.00	\$ 1,215,069.00
Paralegal Services	762.25	\$ 213.00	\$ 162,359.25
Auditor/Analyst Services	221.25	\$ 202.00	\$ 44,692.50
Cost of Suit			\$ 19,827.56
			\$ 1,441,948.31

MEDICAL BOARD OF CALIFORNIA ATTORNEY GENERAL BUREAU
FISCAL YEAR 2024-25/ FISCAL MONTH 12: ENFORCEMENT

Agenda Item 7D

May	Number of Hours	Rate	Amount
Attorney Services	5540.75	\$ 228.00	\$ 1,263,291.00
Paralegal Services	686.25	\$ 213.00	\$ 146,171.25
Auditor/Analyst Services	241.25	\$ 202.00	\$ 48,732.50
Cost of Suit			\$ 2,073.41
			<u>\$ 1,460,268.16</u>

June	Number of Hours	Rate	Amount
Attorney Services	5040.00	\$ 228.00	\$ 1,149,120.00
Paralegal Services	640.25	\$ 213.00	\$ 136,373.25
Auditor/Analyst Services	236.75	\$ 202.00	\$ 47,823.50
Total Special Agent	13.00	\$ 150.00	\$ 1,950.00
Cost of Suit			\$ 3,337.85
			<u>\$ 1,338,604.60</u>

Total Budget	\$ 16,871,000.00
Total Attorney Services	\$ 13,900,932.00
Total Paralegal Services	\$ 1,996,981.50
Total Auditor/Analyst	\$ 457,126.00
Total Special Agent	\$ 1,950.00
Total Cost of Suit	\$ 66,035.65
Total Expenses	\$ 16,423,025.15
Surplus/Deficit	\$ 447,974.85

MEDICAL BOARD OF CALIFORNIA ATTORNEY GENERAL BOARD
FISCAL YEAR 2024-25/ FISCAL MONTH 12: LICENSING

Agenda Item 7D

July	Number of Hours		Rate	Amount
Attorney Services	10.50	\$	228.00	\$ 2,394.00
				<u>\$ 2,394.00</u>

August	Number of Hours		Rate	Amount
Attorney Services	9.00	\$	228.00	\$ 2,052.00
				<u>\$ 2,052.00</u>

September	Number of Hours		Rate	Amount
Attorney Services	4.25	\$	228.00	\$ 969.00
				<u>\$ 969.00</u>

October	Number of Hours		Rate	Amount
Attorney Services	6.50	\$	228.00	\$ 1,482.00
				<u>\$ 1,482.00</u>

November	Number of Hours		Rate	Amount
Attorney Services	2.00	\$	228.00	\$ 456.00
				<u>\$ 456.00</u>

December	Number of Hours		Rate	Amount
Attorney Services	6.50	\$	228.00	\$ 1,482.00
				<u>\$ 1,482.00</u>

January	Number of Hours		Rate	Amount
Attorney Services	10.25	\$	228.00	\$ 2,337.00
Paralegal Services	0.00	\$	213.00	\$ -
				<u>\$ 2,337.00</u>

February	Number of Hours		Rate	Amount
Attorney Services	5.75	\$	228.00	\$ 1,311.00
				<u>\$ 1,311.00</u>

March	Number of Hours		Rate	Amount
Attorney Services	5.75	\$	228.00	\$ 1,311.00
				<u>\$ 1,311.00</u>

MEDICAL BOARD OF CALIFORNIA ATTORNEY GENERAL BUREAU
FISCAL YEAR 2024-25/ FISCAL MONTH 12: LICENSING

Agenda Item 7D

April	Number of Hours		Rate	Amount
Attorney Services	9.00	\$	228.00	\$ 2,052.00
				<u>\$ 2,052.00</u>

May	Number of Hours		Rate	Amount
Attorney Services	7.25	\$	228.00	\$ 1,653.00
				<u>\$ 1,653.00</u>

June	Number of Hours		Rate	Amount
Attorney Services	4.50	\$	228.00	\$ 1,026.00
				<u>\$ 1,026.00</u>

Total Budget	\$ 20,000.00
Total Attorney Services	\$ 18,525.00
Total Paralegal Services	\$ -
Total Expenses	\$ 18,525.00
Surplus/Deficit	\$ 1,475.00

MEDICAL BOARD OF CALIFORNIA ATTORNEY GENERAL BOARD
FISCAL YEAR 2024-25/ FISCAL MONTH 12: MIDWIFERY

Agenda Item 7D

July	Number of Hours		Rate	Amount
Attorney Services	7.50	\$	228.00	\$ 1,710.00
Paralegal Services	3.75	\$	213.00	\$ 798.75
Auditor/Analyst Services	0.25	\$	202.00	\$ 50.50
				<u>\$ 2,559.25</u>

August	Number of Hours		Rate	Amount
Attorney Services	39.00	\$	228.00	\$ 8,892.00
Paralegal Services	6.25	\$	213.00	\$ 1,331.25
				<u>\$ 10,223.25</u>

September	Number of Hours		Rate	Amount
Attorney Services	31.25	\$	228.00	\$ 7,125.00
Paralegal Services	2.25	\$	213.00	\$ 479.25
Auditor/Analyst Services	1.00	\$	202.00	\$ 202.00
				<u>\$ 7,806.25</u>

October	Number of Hours		Rate	Amount
Attorney Services	6.00	\$	228.00	\$ 1,368.00
Paralegal Services	1.25	\$	213.00	\$ 266.25
Auditor/Analyst Services	0.75	\$	202.00	\$ 151.50
				<u>\$ 1,785.75</u>

November	Number of Hours		Rate	Amount
Attorney Services	44.75	\$	228.00	\$ 10,203.00
Paralegal Services	6.00	\$	213.00	\$ 1,278.00
				<u>\$ 11,481.00</u>

December	Number of Hours		Rate	Amount
Attorney Services	36.75	\$	228.00	\$ 8,379.00
Paralegal Services	0.50	\$	213.00	\$ 106.50
Auditor/Analyst Services	0.50	\$	202.00	\$ 101.00
				<u>\$ 8,586.50</u>

MEDICAL BOARD OF CALIFORNIA ATTORNEY GENERAL BUDGET
FISCAL YEAR 2024-25/ FISCAL MONTH 12: MIDWIFERY

Agenda Item 7D

January	Number of Hours	Rate	Amount
Attorney Services	45.50	\$ 228.00	\$ 10,374.00
Paralegal Services	6.75	\$ 213.00	\$ 1,437.75
			\$ 11,811.75

February	Number of Hours	Rate	Amount
Attorney Services	22.25	\$ 228.00	\$ 5,073.00
Paralegal Services	0.25	\$ 213.00	\$ 53.25
			\$ 5,126.25

March	Number of Hours	Rate	Amount
Attorney Services	51.25	\$ 228.00	\$ 11,685.00
Paralegal Services	3.25	\$ 213.00	\$ 692.25
Auditor/Analyst Services	0.00	\$ 202.00	\$ -
			\$ 12,377.25

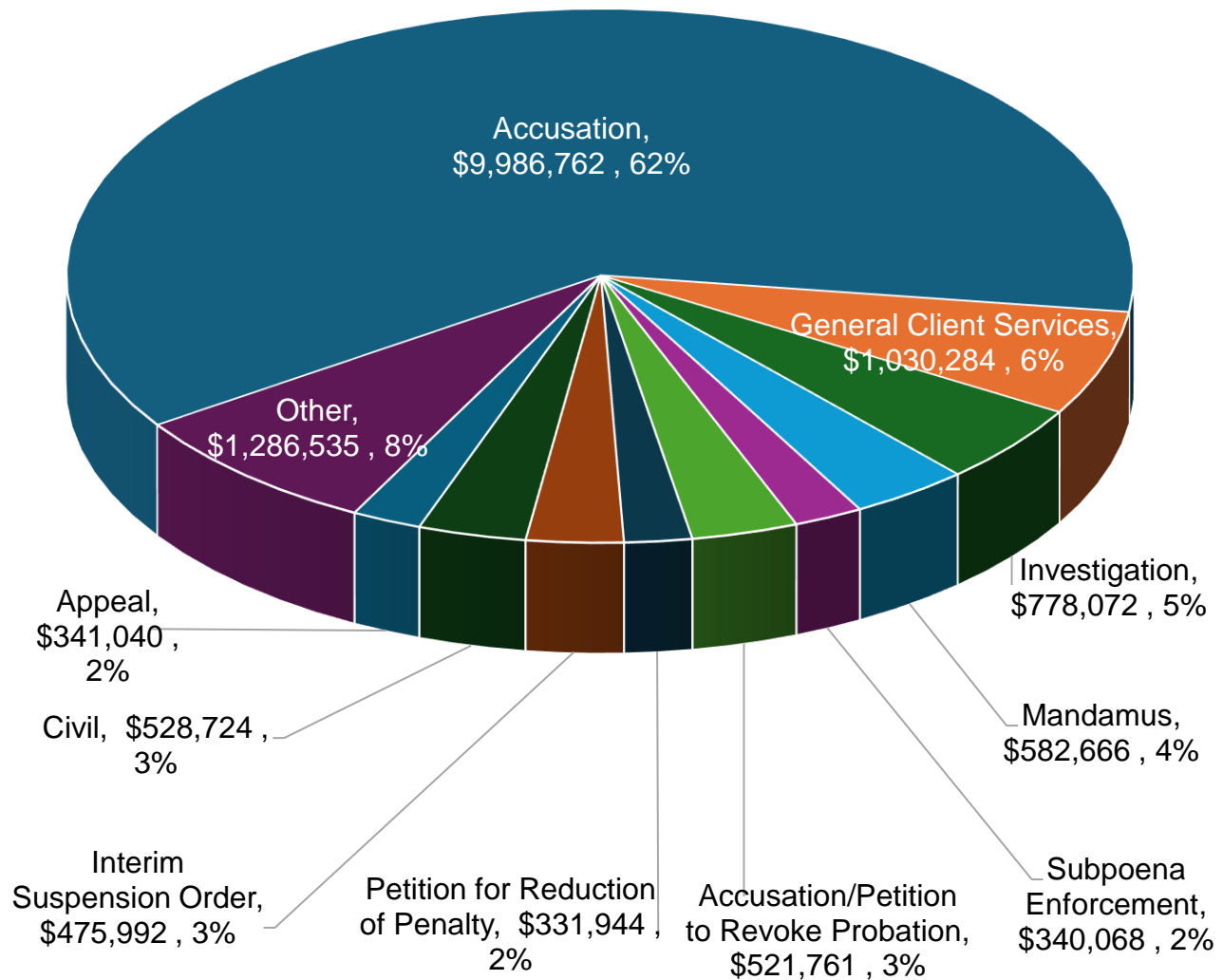
April	Number of Hours	Rate	Amount
Attorney Services	39.75	\$ 228.00	\$ 9,063.00
Paralegal Services	16.00	\$ 213.00	\$ 3,408.00
			\$ 12,471.00

May	Number of Hours	Rate	Amount
Attorney Services	81.25	\$ 228.00	\$ 18,525.00
Paralegal Services	1.75	\$ 213.00	\$ 372.75
			\$ 18,897.75

June	Number of Hours	Rate	Amount
Attorney Services	18.50	\$ 228.00	\$ 4,218.00
Paralegal Services	7.00	\$ 213.00	\$ 1,491.00
			\$ 5,709.00

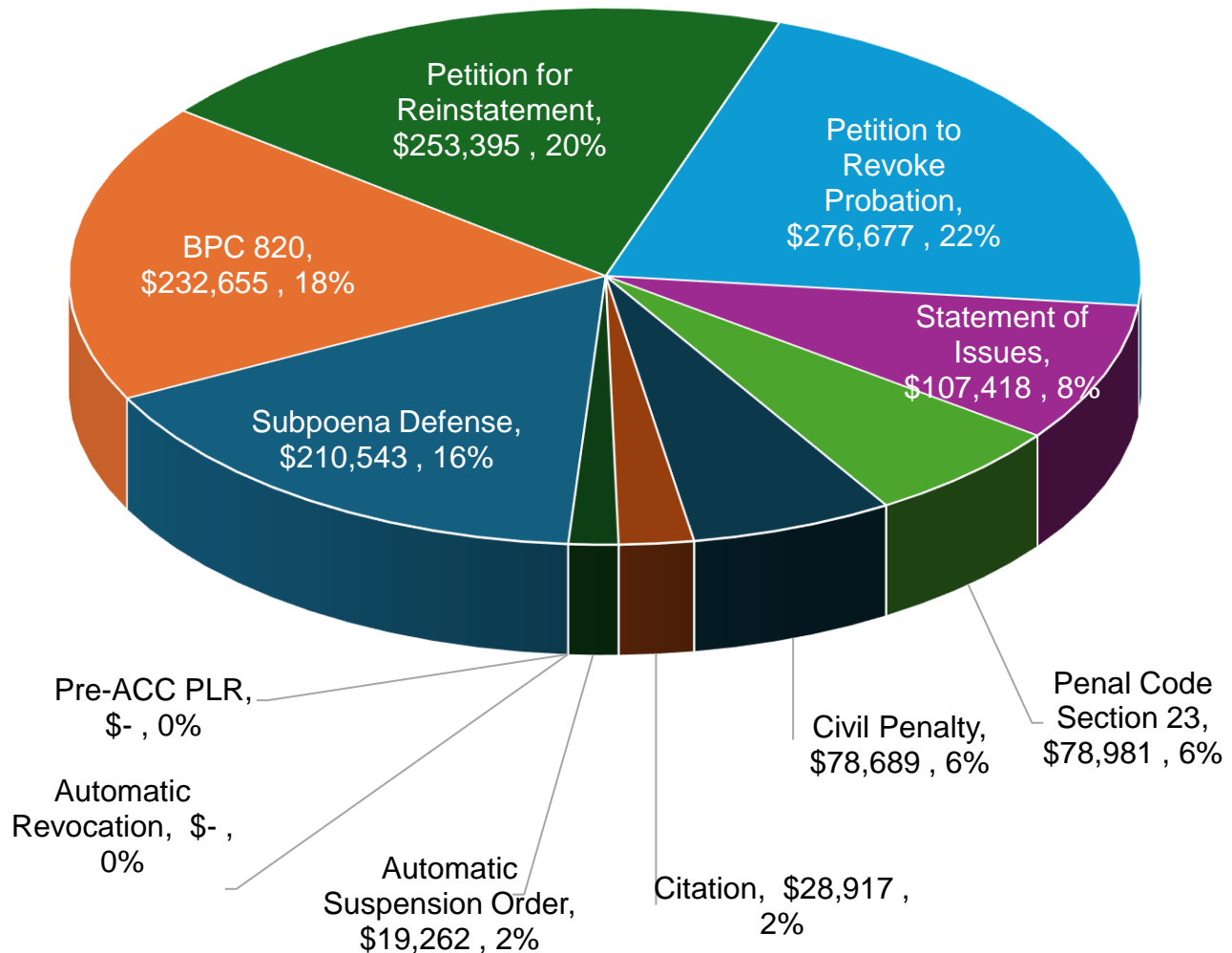
Total Budget	\$ 50,000.00
Total Attorney Services	\$ 96,615.00
Total Paralegal Services	\$ 11,715.00
Total Auditor/Analyst	\$ 505.00
Total Expenses	\$ 108,835.00
Surplus/Deficit	\$ (58,835.00)

Attorney General's Office Fees and Costs for the 10 Highest
Billed Matter Types ¹, Fiscal Year 2024-25
Through Fiscal Month 12 (6/30/2025)
Chart 1



¹ In total, there are 21 matter types that represent the types of legal work performed by the Health Quality Enforcement Section. Those types are fully listed here: Accusation; Accusation/Petition to Revoke Probation; Appeal; Automatic Revocation; Automatic Suspension Order; BPC 820; Citation; Civil - State & Federal; Civil Penalty; General Client Services; Interim Suspension Order; Investigation; Mandamus; Penal Code Section 23; Petition for Reduction of Penalty; Petition for Reinstatement; Petition to Revoke Probation; Pre-Acc PLR; Statement of Issues; Subpoena Defense; Subpoena Enforcement. In addition, other sections in the Attorney General's Office perform non-administrative civil litigation defense services, which are captured in the Appeal and Civil chart sections above. The above chart (Chart 1) only reflects the top 10 highest billed to matter types in the relevant time period. The remaining 11 matter types billed are grouped together in the "Other" section of this chart (Chart 1), and are fully displayed below in Chart 2.

Attorney General's Office Fees and Costs for the 11
Other Billed Matter Types ², Fiscal Year 2024-25
Through Fiscal Month 12 (6/30/2025)
Chart 2



² In total, there are 21 matter types that represent the the types of legal work performed by the Health Quality Enforcement Section. The above chart only reflects the 11 remaining matter types that are grouped together in the "Other" section of Chart 1. Those types are listed here: Automatic Suspension Order; BPC 820; Citation; Civil Penalty; Interim Suspension Order; Penal Code Section 23; Petition for Reinstatement; Pre-Acc PLR; Statement of Issues; Automatic Revocation; and 3rd Party Subpoena Defense. There are no Pre-Acc PLR or Automatic Revocation billings in Fiscal Year 2024-25 through Fiscal Month 12, as reflected in Chart 2.

Combined Chart Total \$16,203,848

Through FM03

Total	\$ 16,203,848
Accusation	\$ 9,986,762
General Client Services	\$ 1,030,284
Investigation	\$ 778,072
Mandamus	\$ 582,666
Subpoena Enforcement	\$ 340,068
Accusation/Petition to Revoke Probatio	\$ 521,761
Petition for Reduction of Penalty	\$ 331,944
Interim Suspension Order	\$ 475,992
Civil	\$ 528,724
Appeal	\$ 341,040
Other	\$ 1,286,535
Subpoena Defense	\$ 210,543
BPC 820	\$ 232,655
Petition for Reinstatement	\$ 253,395
Petition to Revoke Probation	\$ 276,677
Statement of Issues	\$ 107,418
Penal Code Section 23	\$ 78,981
Civil Penalty	\$ 78,689
Citation	\$ 28,917
Automatic Suspension Order	\$ 19,262
Automatic Revocation	\$ -
Pre-ACC PLR	\$ -

Top 10

1
2
3
4
5
6
7
8
9
10

Board Members' Expenditures - Per Diem/Travel
July 1, 2024 - June 30, 2025

Agenda Item 7D

NAMES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD
Dr. Ayala - Rodriguez Per diem	\$ 100	\$ 400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr.Ayala	\$ 100	\$ 400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500
Mr. Arkatov Per Diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Mr. Arkatov	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dr. Bholat - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr.Bholat	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ms.Chung - Per diem	\$ 100	\$ 300	\$ 300	\$ 400	\$ 700	\$ 500	\$ 300	\$ 1,100	\$ 800	\$ -	\$ 1,200	\$ 800	\$ 6,500
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms.Chung	\$ 100	\$ 300	\$ 300	\$ 400	\$ 700	\$ 500	\$ 300	\$ 1,100	\$ 800	\$ -	\$ 1,200	\$ 800	\$ 6,500
Dr. Healzer - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Healzer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ms. Lawson - Per diem	\$ 1,000	\$ 1,700	\$ 900	\$ -	\$ 1,600	\$ 400	\$ 1,500	\$ 1,200	\$ 900	\$ -	\$ 1,300	\$ -	\$ 10,500
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Lawson	\$ 1,000	\$ 1,700	\$ 900	\$ -	\$ 1,600	\$ 400	\$ 1,500	\$ 1,200	\$ 900	\$ -	\$ 1,300	\$ -	\$ 10,500
Dr. Mahmood - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Mahmood	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ms. Mitchell - Per diem	\$ 600	\$ -	\$ -	\$ -	\$ 800	\$ 1,100	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Board Members' Expenditures - Per Diem/Travel
July 1, 2024 - June 30, 2025

Agenda Item 7D

NAMES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD
Total-Ms. Mitchell	\$ 600	\$ -	\$ -	\$ -	\$ 800	\$ 1,100	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000
Ms. Remke - Per diem	\$ -	\$ -	\$ -	\$ -	\$ 600	\$ 800	\$ 300	\$ 800	\$ 500	\$ 200	\$ 200	\$ 600	\$ 4,000
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Remke	\$ -	\$ -	\$ -	\$ -	\$ 600	\$ 800	\$ 300	\$ 800	\$ 500	\$ 200	\$ 200	\$ 600	\$ 4,000
Dr. Thorp - Per diem	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Thorp	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000
Ms. Torres- Per diem	\$ -	\$ -	\$ 400	\$ 1,400	\$ 600	\$ 500	\$ 400	\$ -	\$ 400	\$ 400	\$ -	\$ -	\$ 4,100
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Torres	\$ -	\$ -	\$ 400	\$ 1,400	\$ 600	\$ 500	\$ 400	\$ -	\$ 400	\$ 400	\$ -	\$ -	\$ 4,100
Dr. Tsai - Per diem	\$ 200	\$ 300	\$ -		\$ 300	\$ -	\$ -	\$ 300	\$ -	\$ -	\$ 300	\$ -	\$ 1,400
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Tsai	\$ 200	\$ 300	\$ -	\$ -	\$ 300	\$ -	\$ -	\$ 300	\$ -	\$ -	\$ 300	\$ -	\$ 1,400
Mr. Watkins - Per diem	\$ 900	\$ 1,600	\$ 700	\$ 400	\$ 1,400	\$ 900	\$ 900	\$ -	\$ 1,000	\$ 1,100	\$ 500	\$ 1,000	\$ 10,400
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Mr. Watkins	\$ 900	\$ 1,600	\$ 700	\$ 400	\$ 1,400	\$ 900	\$ 900	\$ -	\$ 1,000	\$ 1,100	\$ 500	\$ 1,000	\$ 10,400
Dr. Yip Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total- Dr. Yip	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

As of July 2025

TOTAL PER DIEM BUDGETED \$ 32,000
TOTAL PER DIEM \$ 41,400
TOTAL TRAVEL \$ -
TOTAL \$ 41,400