

MEDICAL BOARD STAFF REPORT

DATE REPORT ISSUED: August 12, 2026
 ATTENTION: Members, Medical Board of California
 SUBJECT: Administrative Summary
 STAFF CONTACT: Reji Varghese, Executive Director

REQUESTED ACTION:

This report is intended to provide the Members with an update on the staffing, budget, and other administrative functions/projects occurring at the Medical Board of California (Board). No action is needed at this time.

Administrative Updates:

Board staff has had several meetings with interested parties regarding the Board, including but not limited to the following:

- Board staff had calls with Board President and other members of the Board to discuss pending and ongoing projects and other matters.
- Board staff continues to hold meetings with Gloria Castro, Senior Assistant Attorney General every two weeks.
- The board staff continue to meet weekly with Health Quality Investigation Unit (HQIU) staff to discuss the progress of investigations.
- Board staff participated in meetings with other Local, State, and National, organizations and groups in discussing and deciding regulatory measures common to MBC and others. Staff also met with Patient/Consumer advocates, legislators and leg staff, on specific topics and pending legislations.

These organizations include but not limited to; Office of Attorney General (OAG), Department of Consumer Affairs (DCA), Department of Justice (DOJ), U.S. Food and Drug Administration (FDA), Drug Enforcement Administration (DEA), Osteopathic Medical Board of California, Physician Assistant Board of California, State Board of Pharmacy, other healing arts Boards, California Department of Public Health, Department of Health Care Services, University of San Diego School of Law, Accreditation Council for Continuing Medical Education (ACCME), California Association of Licensed Midwives (CALM), California Medical Association (CMA), Hospital Association of California, California Association of Medical Staff Services (CAMSS), California Public Protection & Physician Health (CPPPH), California Society of Addiction Medicine (CSAM), California Association of Family Physicians (CAFP), California Health Workforce Education and Training Council, Interstate Medical Licensure Compact (IMLCC), The New England Journal of Medicine (NEJM), Federation of State Medical Boards (FSMB), and Administrators in Medicine (AIM) webinars and meetings.

Meeting topics included but not limited to; Physicians' Health and Wellness Program, challenges to training and education, Physician re-entry, Continuing Medical Education (CME) tracking, Enforcement Collaboration model, Mexico Pilot Program and Physicians from Mexico, Internationally Trained Physicians (ITP) Legislation proposals, Hospice Fraud Task Force meeting, IV compounding practice, Illicit and Counterfeit Drugs, Medspa/IV Hydration, Additional Physician Licensing Models, Physician Competency and Capacity to Practice Medicine, Other Proposed legislation, Regulation and Education, Medical Ethics and Professionalism , A.I.'s Transformation of Medicine, etc.

Staffing Update:

The Board has 184.1 permanent full-time positions. As of July 1, 2026, the Board has a **7.60%** vacancy rate, which equates to 14 vacant positions.

The Board filled two vacancies between May 1, 2026, and June 30, 2026.

Budget Update:

As of fiscal month, eleven (FM 11 CY 2025-26), the Board projects \$95.2 million in total revenues, \$84 million in total expenditures, and expenditure adjustments, and 3.3 months in reserve at year-end.

Renewal and licensing fees are the Board's primary sources of revenue. Year-end renewal revenue is projected to be \$81.7 million and licensing fee revenue is projected at \$11.2 million. Further, the Board projects a 0.78% budget surplus of approximately \$654,000 at year-end, excluding unscheduled reimbursements and statewide pro rata expense.

The Board is currently working on updating its internal procedures and tracking to improve fine and cost recovery collection efficiency to improve cashflow. Current fund condition projections show a positive outlook for the Board's economic reserve in budget year and beyond as the Board maintains a debt-free financial position.

Media Relations/External Communications Update:

On August 7, 2026, the Board posted the first issue of the 2026 Newsletter. The Board also sent an eblast to all licensees and news subscribers notifying them of the posting.

On July 30, 2026, Reji Varghese, Executive Director, presented at Anaheim Regional Medical Center Medical Staff Services Monthly Meeting on various topics – MBC Enforcement Program, Enforcement Case examples, Ethical Dilemmas for Physicians, MBC Expectations, How to stay informed with updates from MBC, Mandated reports, Pending Legislations/Physician Health and Wellness Program.

On July 30, 2026, Dr. Felix Yip, Board President and Reji Varghese, Executive Director, met with Michele Monserratt-Ramos with the Kathy Olsen Patient Safety Advocate at Consumer Watchdog. Discussion topics included MBC Enforcement Program and Sunset.

On June 19, 2026, Reji Varghese, Executive Director, presented at the 38th Annual Virtual Physicians' Well-Being Conference hosted by Riverside County Medical Association (RCMA). Presentation topic was "When Action Is Required, When It's Not, and How Early Intervention Protects Everyone".

On June 17, 2026, Executive Staff along with Dr. Felix Yip, Board President virtually met with Marcus Friedman and Rebecca Marcus (CPPC)

On June 16, 2026, Reji Varghese, Executive Director presented at 2026 CMA CME Providers' Conference. Presentation topic was "Compliance: How CME Can Change the Story" based on analysis of Administrative Actions 2023 – 2025.

On June 3, 2026, the Board sent an eblast to subscribers notifying them that the Board designated portions of [In the Matter of the Petition for Reinstatement of John Edward Massey, M.D.](#), Case No. 800-2023-103888, as a precedential decision, effective May 22, 2026.

On May 15, 2026, the Board sent an eblast to all applicants and licensees warning them of potential phone calls from people impersonating Board staff. Board staff also posted a warning to the [website](#).

Public Affairs staff continues posting notices of administrative actions to the Board's [Facebook](#) and [X](#) pages.

0758 - Medical Board Fund Analysis of Fund Condition
(Dollars in Thousands)
2026-27 May Revise with FM 11 Projections

Prepared 6.25.2026

	Actuals 2024-25	CY 2025-26	BY 2026-27	BY +1 2027-28
BEGINNING BALANCE				
Prior Year Adjustment	\$ 12,574	\$ 13,800	\$ 24,984	\$ 28,527
Adjusted Beginning Balance	\$ -86	\$ -	\$ -	\$ -
	\$ 12,488	\$ 13,800	\$ 24,984	\$ 28,527
REVENUES, TRANSFERS AND OTHER ADJUSTMENTS				
Revenues				
4121200 - Delinquent fees	\$ 170	\$ 167	\$ 184	\$ 184
4127400 - Renewal fees	\$ 77,444	\$ 81,728	\$ 80,553	\$ 80,553
4129200 - Other regulatory fees	\$ 611	\$ 733	\$ 633	\$ 633
4129400 - Other regulatory licenses and permits	\$ 10,689	\$ 11,186	\$ 11,205	\$ 11,205
4163000 - Income from surplus money investments	\$ 1,589	\$ 1,324	\$ 1,202	\$ 1,248
4171400 - Escheat of unclaimed checks and warrants	\$ 23	\$ 30	\$ 30	\$ 30
4172500 - Miscellaneous revenues	\$ 6	\$ 6	\$ 5	\$ 5
4173000 - Penalty Assessments	\$ 128	\$ 15	\$ 128	\$ 128
Totals, Revenues	\$ 90,660	\$ 95,189	\$ 93,940	\$ 93,986
Transfers to Other Funds				
Loan Repayment from Contingent Fund of the Medical Board (0758) to Vehicle Inspection Repair Fund (0421) per Control Section 14.00, Budget Act of 2022	\$ -8,000	\$ -	\$ -	\$ -
Loan Repayment from Contingent Fund of the Medical Board (0758) to Vehicle Repair Fund (0421) per Control Section 14.00, Budget Act of 2023	\$ -6,000	\$ -	\$ -	\$ -
Totals, Transfers and Other Adjustments	\$ -14,000	\$ -	\$ -	\$ -
TOTALS, REVENUES, TRANSFERS AND OTHER ADJUSTMENTS	\$ 76,660	\$ 95,189	\$ 93,940	\$ 93,986
TOTAL RESOURCES	\$ 89,148	\$ 108,989	\$ 118,924	\$ 122,513
Expenditures:				
1111 Department of Consumer Affairs (State Operations)	\$ 70,294	\$ 78,114	\$ 83,835	\$ 86,350
9892 Supplemental Pension Payments (State Operations)	\$ 189	\$ -	\$ -	\$ -
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	\$ 4,865	\$ 5,891	\$ 6,562	\$ 6,562
TOTALS, EXPENDITURES AND EXPENDITURE ADJUSTMENTS	\$ 75,348	\$ 84,005	\$ 90,397	\$ 92,912
FUND BALANCE				
Reserve for economic uncertainties	\$ 13,800	\$ 24,984	\$ 28,527	\$ 29,601
Months in Reserve	2.0	3.3	3.7	3.7

NOTES:

1. Assumes workload and revenue projections are realized in BY+1 and ongoing.
2. Revenue includes estimated Revenue for the fee increase effective 1/1/2027.
3. Current year revenue actuals have trended higher than anticipated.

Department of Consumer Affairs
Expenditure Projection Report
Medical Board of California
Fiscal Month: 11 Fiscal Year: 2025 - 2026

PERSONAL SERVICES

Fiscal Code & Line Item	FY 22-23 Actuals	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Budget	FY 25-26 YTD	FY 25-26 YTD + Encumb	Year End Projection	Balance
PERMANENT POSITIONS	\$11,570,405	\$11,970,551	\$12,837,275	\$14,624,000	\$12,577,484	\$12,577,484	\$13,731,591	\$892,409
TEMPORARY POSITIONS	\$425,867	\$616,893	\$854,930	\$756,000	\$1,024,019	\$1,024,019	\$857,000	-\$101,000
PER DIEM, OVERTIME, & LUMP SUM	\$199,256	\$270,607	\$82,075	\$76,000	\$41,929	\$41,929	\$396,000	-\$320,000
STAFF BENEFITS	\$6,888,363	\$7,559,988	\$7,558,028	\$9,042,000	\$7,889,352	\$7,889,352	\$8,618,517	\$423,483
PERSONAL SERVICES	\$19,083,890	\$20,418,039	\$21,332,308	\$24,498,000	\$21,532,784	\$21,532,784	\$23,603,108	\$894,892

OPERATING EXPENSES & EQUIPMENT

Fiscal Code & Line Item	FY 22-23 Actuals	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Budget	FY 25-26 YTD	FY 25-26 YTD + Encumb	Year End Projection	Balance
GENERAL EXPENSE	\$526,009	\$605,456	\$593,438	\$816,000	\$309,371	\$341,473	\$538,718	\$277,282
PRINTING	\$298,594	\$308,315	\$254,080	\$73,000	\$12,368	\$196,400	\$96,400	-\$23,400

Fiscal Code & Line Item	FY 22-23 Actuals	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Budget	FY 25-26 YTD	FY 25-26 YTD + Encumb	Year End Projection	Balance
COMMUNICATION	\$115,493	\$99,904	\$60,397	\$137,000	\$65,619	\$65,619	\$77,716	\$59,284
POSTAGE	\$84,819	\$69,598	\$103,354	\$71,000	\$65,365	\$74,609	\$95,250	-\$24,250
INSURANCE	\$11,558	\$13,743	\$13,958	\$2,000	\$7,727	\$7,727	\$7,797	-\$5,797
IN STATE TRAVEL	\$23,697	\$37,327	\$61,960	\$71,000	\$89,162	\$89,162	\$95,000	-\$24,000
OUT OF STATE	\$1,115	\$0	\$662	\$0	\$0	\$0	\$1,000	-\$1,000
TRAINING	\$6,222	\$9,475	\$2,891	\$72,000	\$3,990	\$3,990	\$4,010	\$67,990
FACILITIES	\$1,308,393	\$1,350,041	\$1,289,410	\$1,206,000	\$1,239,089	\$1,362,354	\$1,362,354	-\$156,354
C/P SERVICES (INTERNAL)	\$16,655,000	\$17,873,501	\$18,277,666	\$18,767,000	\$17,087,019	\$17,087,019	\$19,272,451	-\$505,451
Legal - Attorney General	\$14,791,606	\$15,951,832	\$16,544,638	\$16,941,000	\$15,267,745	\$15,267,745	\$16,959,554	-\$18,554
Office of Admin Hearings	\$1,860,009	\$1,921,303	\$1,715,121	\$1,750,000	\$1,818,683	\$1,818,683	\$2,312,306	-\$562,306
All Other External C/P Services	\$3,385	\$366	\$17,907	\$76,000	\$591	\$591	\$591	\$75,409
C/P SERVICES (EXTERNAL)	\$4,118,786	\$4,154,569	\$4,505,217	\$4,063,000	\$3,336,422	\$3,910,034	\$4,465,576	-\$402,576
DEPARTMENT PRORATA	\$28,659,416	\$29,614,410	\$31,108,234	\$35,538,000	\$32,014,752	\$32,014,752	\$33,895,821	\$1,642,179
DOI - HQIU	\$23,541,160	\$24,221,509	\$25,332,195	\$29,294,000	\$26,260,584	\$26,260,584	\$27,651,821	\$1,642,179
Division of Investigation DOI	\$95,808	\$102,573	\$107,920	\$137,000	\$123,084	\$123,084	\$137,000	\$0

Fiscal Code & Line Item	FY 22-23 Actuals	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Budget	FY 25-26 YTD	FY 25-26 YTD + Encumb	Year End Projection	Balance
Consumer Client Servs Div CCSD	\$5,022,448	\$5,290,328	\$5,668,119	\$6,107,000	\$5,631,084	\$5,631,084	\$6,107,000	\$0
DEPARTMENTAL SERVICES	\$45,097	\$47,195	\$28,275	\$6,000	\$17,451	\$17,451	\$30,250	-\$24,250
CONSOLIDATED DATA CENTERS	\$286,949	\$266,785	\$0	\$323,000	\$0	\$0	\$94,048	\$228,952
INFORMATION TECHNOLOGY	\$86,551	\$92,978	\$490,951	\$167,000	\$843,491	\$919,203	\$919,203	-\$752,203
EQUIPMENT	\$133,778	\$512,448	\$273,661	\$361,000	\$711,999	\$917,491	\$917,491	-\$556,491
OTHER ITEMS OF EXPENSE	\$63,810	\$70,417	\$28,465	\$12,000	\$24,771	\$24,771	\$28,339	-\$16,339
INTEREST EXPENSE - OTHER	\$0	\$48,071	\$682,578	\$0	\$0	\$0	\$0	\$0
SPECIAL ITEMS OF EXPENSE	\$227,000	\$86,875	\$11,916	\$0	\$18,081	\$18,081	\$24,614	-\$24,614
INTERNAL COST RECOVERY	-\$859,020	-\$853,363	-\$861,000	\$0	-\$1,365,855	-\$1,365,855	\$0	\$0

Fiscal Code & Line Item	FY 22-23 Actuals	FY 23-24 Actuals	FY 24-25 Actuals	FY 25-26 Budget	FY 25-26 YTD	FY 25-26 YTD + Encumb	Year End Projection	Balance
OPERATING EXPENSES & EQUIPMENT	\$51,793,267	\$54,407,745	\$56,926,112	\$61,685,000	\$54,480,822	\$55,684,281	\$61,926,040	-\$241,040

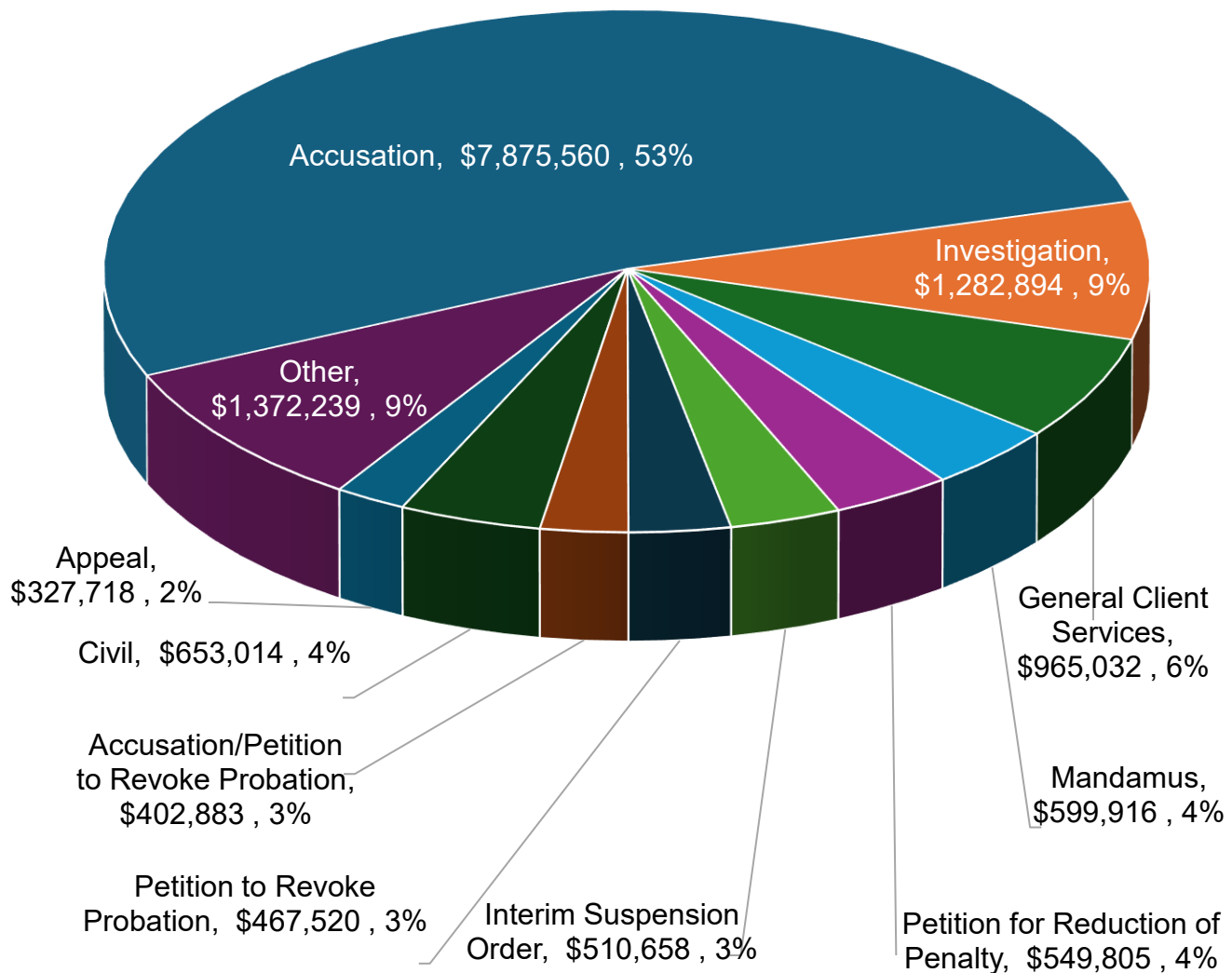
OVERALL TOTALS	\$70,877,157	\$74,825,784	\$78,258,420	\$86,183,000	\$76,013,606	\$77,217,065	\$85,529,148	\$653,852
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INTERNAL COST RECOVERY				-\$1,774,000			-\$1,774,000	
REIMBURSEMENTS	-\$4,698,655	-\$6,291,824	-\$7,964,116	-\$384,000			-\$384,000	
NET TOTALS	\$66,178,502	\$68,533,960	\$70,294,304	\$84,025,000	\$76,013,606	\$77,217,065	\$83,371,148	\$653,852

Surplus	0.78%
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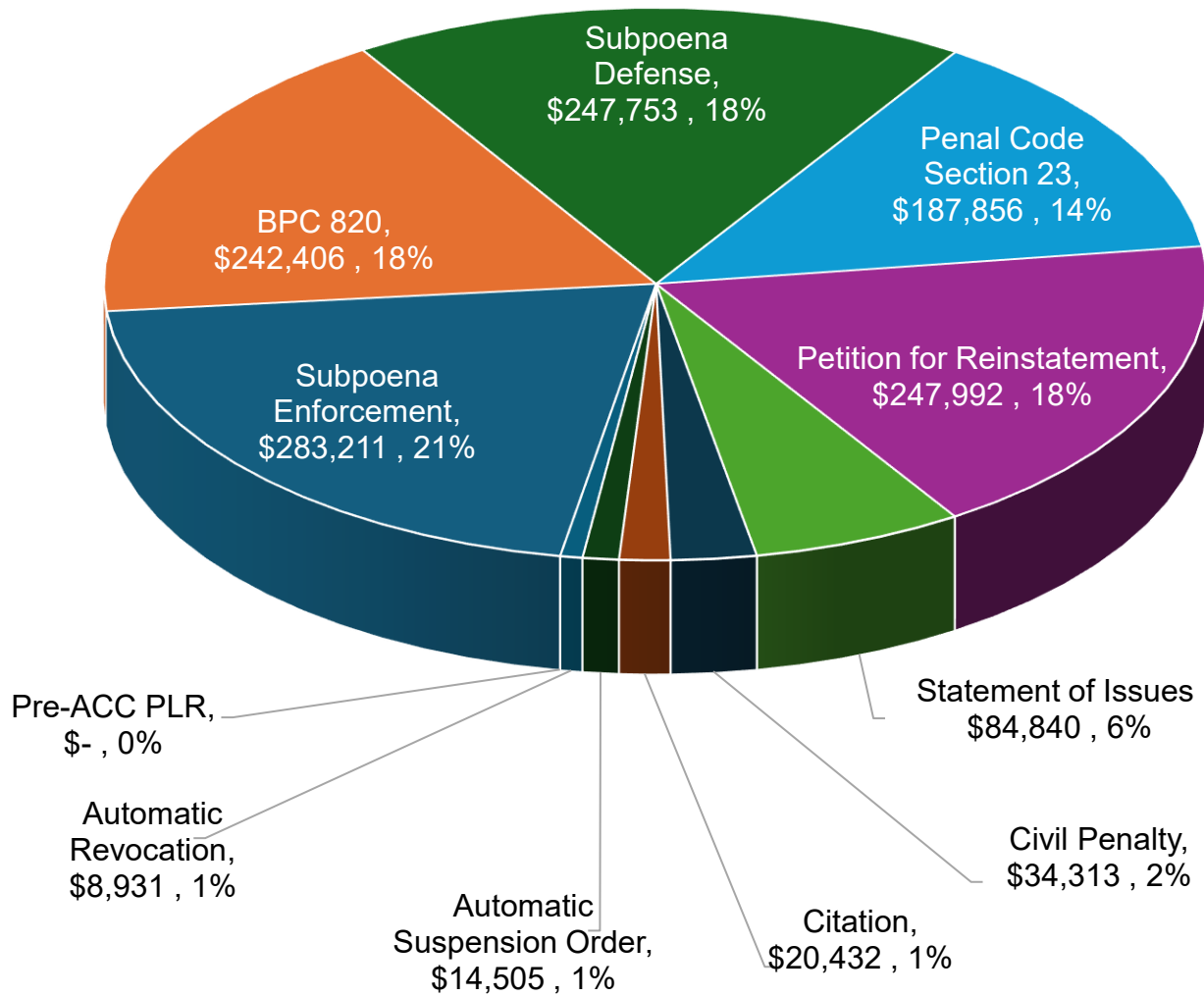
- Notes:**
- The Board incurred large lump sum retirement payments this fiscal year.
 - Lump sum retirement payout expenses are currently recorded under the FY 25-26 YTD + Encumb Temporary Position line item (\$1,024,019).
 - In the Year End Projection column, lump-sum retirement payout expenses are reflected in the Per Diem, Overtime, and Lump Sum line item rather than the Temporary Positions line item.
 - Year end projections: \$857,000 (Temporary Positions) and \$396,000 (Per Diem, Overtime, and Lump Sum). In-house medical consultants and blanket positions are included in temporary position expense.
 - Equipment expenditures are higher than in prior years as a result of scheduled upgrades, including new laptops and monitors, updated printing and copying equipment, and fleet vehicle replacements. The Board replaced only the vehicles that could be funded within existing budget limitations.
 - C/P Services: Consulting and Professional Services (Includes contracted medical consultant and expert reviewer expense and a portion of credit card processing fees).
 - Information technology expense is elevated compared to prior years because a portion of the Board's credit card processing fee expenses were categorized as IT Subscriptions. Remaining credit card processing fee expense is categorized under C/P Service (External).

Attorney General's Office Fees and Costs for the 10 Highest Billed Matter Types ¹, Fiscal Year 2025-26 Through Fiscal Month 11 (05/31/2026)
Chart 1



¹ In total, there are 21 matter types that represent the types of legal work performed by the Health Quality Enforcement Section. Those types are fully listed here: Accusation; Accusation/Petition to Revoke Probation; Appeal; Automatic Revocation; Automatic Suspension Order; BPC 820; Citation; Civil - State & Federal; Civil Penalty; General Client Services; Interim Suspension Order; Investigation; Mandamus; Penal Code Section 23; Petition for Reduction of Penalty; Petition for Reinstatement; Petition to Revoke Probation; Pre-Acc PLR; Statement of Issues; Subpoena Defense; and Subpoena Enforcement. In addition, other sections in the Attorney General's Office perform non-administrative civil litigation defense services, which are captured in the Appeal and Civil chart sections above. The above chart (Chart 1) only reflects the top 10 highest billed to matter types in the relevant time period. The remaining 11 matter types billed are grouped together in the "Other" section of this chart (Chart 1), and are fully displayed below in Chart 2.

Attorney General's Office Fees and Costs for the 11
Other Billed Matter Types ², Fiscal Year 2025-26
Through Fiscal Month 11 (05/31/2026)
Chart 2



² In total, there are 21 matter types that represent the the types of legal work performed by the Health Quality Enforcement Section. The above chart only reflects the 11 remaining matter types that are grouped together in the "Other" section of Chart 1. Those types are listed here: Automatic Revocation; Automatic Suspension Order; BPC 820; Citation; Civil Penalty; Penal Code Section 23; Petition for Reinstatement; Pre-Acc PLR; Statement of Issues; Subpoena Defense; and Subpoena Enforcement. There are no Pre-Acc PLR billings in Fiscal Year 2025-26 through Fiscal Month 11, as reflected in Chart 2.

Combined Chart Total \$15,007,237

MEDICAL BOARD OF CALIFORNIA ATTORNEY GENERAL BILLING Agenda Item 5D
FISCAL YEAR 2025-26/ FISCAL MONTH 11: ENFORCEMENT

July	Number of Hours		Rate	Amount
Attorney Services	5405.75	\$	228.00	\$ 1,232,511.00
Paralegal Services	698.50	\$	213.00	\$ 148,780.50
Auditor/Analyst Services	211.00	\$	202.00	\$ 42,622.00
Cost of Suit				\$ 3,678.00
				<u>\$ 1,427,591.50</u>

August	Number of Hours		Rate	Amount
Attorney Services	5350.00	\$	228.00	\$ 1,219,800.00
Paralegal Services	765.00	\$	213.00	\$ 162,945.00
Auditor/Analyst Services	223.50	\$	202.00	\$ 45,147.00
Cost of Suit				\$ 5,178.25
				<u>\$ 1,433,070.25</u>

September	Number of Hours		Rate	Amount
Attorney Services	5269.25	\$	228.00	\$ 1,201,389.00
Paralegal Services	698.75	\$	213.00	\$ 148,833.75
Auditor/Analyst Services	226.25	\$	202.00	\$ 45,702.50
Cost of Suit				\$ 8,340.34
				<u>\$ 1,404,265.59</u>

October	Number of Hours		Rate	Amount
Attorney Services	6317.00	\$	228.00	\$ 1,440,276.00
Paralegal Services	889.50	\$	213.00	\$ 189,463.50
Auditor/Analyst Services	206.75	\$	202.00	\$ 41,763.50
Special Agent Services	6.00	\$	150.00	\$ 900.00
Cost of Suit				\$ 1,540.32
				<u>\$ 1,673,943.32</u>

November	Number of Hours		Rate	Amount
Attorney Services	4450.50	\$	228.00	\$ 1,014,714.00
Paralegal Services	624.50	\$	213.00	\$ 133,018.50
Auditor/Analyst Services	186.25	\$	202.00	\$ 37,622.50
Cost of Suit				\$ 7,215.34
				<u>\$ 1,192,570.34</u>

MEDICAL BOARD OF CALIFORNIA ATTORNEY GENERAL BILLING Agenda Item 5D
FISCAL YEAR 2025-26/ FISCAL MONTH 11: ENFORCEMENT

December	Number of Hours		Rate	Amount
Attorney Services	5331.50	\$	228.00	\$ 1,215,582.00
Paralegal Services	754.00	\$	213.00	\$ 160,602.00
Auditor/Analyst Services	235.25	\$	202.00	\$ 47,520.50
Special Agent Services	4.00	\$	150.00	\$ 600.00
Cost of Suit				\$ 1,162.62
				<u>\$ 1,425,467.12</u>

January	Number of Hours		Rate	Amount
Attorney Services	5053.25	\$	228.00	\$ 1,152,141.00
Paralegal Services	649.00	\$	213.00	\$ 138,237.00
Auditor/Analyst Services	97.50	\$	202.00	\$ 19,695.00
Special Agent Services	2.00	\$	150.00	\$ 300.00
Cost of Suit				\$ 2,369.57
				<u>\$ 1,312,742.57</u>

February	Number of Hours		Rate	Amount
Attorney Services	5025.50	\$	228.00	\$ 1,145,814.00
Paralegal Services	723.00	\$	213.00	\$ 153,999.00
Auditor/Analyst Services	91.50	\$	202.00	\$ 18,483.00
Cost of Suit				\$ 7,089.90
				<u>\$ 1,325,385.90</u>

March	Number of Hours		Rate	Amount
Attorney Services	5327.75	\$	228.00	\$ 1,214,727.00
Paralegal Services	786.00	\$	213.00	\$ 167,418.00
Auditor/Analyst Services	128.25	\$	202.00	\$ 25,906.50
Cost of Suit				\$ 4,072.05
				<u>\$ 1,412,123.55</u>

April	Number of Hours		Rate	Amount
Attorney Services	5576.25	\$	228.00	\$ 1,271,385.00
Paralegal Services	861.50	\$	213.00	\$ 183,499.50
Auditor/Analyst Services	83.00	\$	202.00	\$ 16,766.00
Cost of Suit				\$ 7,601.38
				<u>\$ 1,479,251.88</u>

MEDICAL BOARD OF CALIFORNIA ATTORNEY GENERAL BILLING Agenda Item 5D
FISCAL YEAR 2025-26/ FISCAL MONTH 11: ENFORCEMENT

May	Number of Hours		Rate	Amount
Attorney Services	5229.75	\$	228.00	\$ 1,192,383.00
Paralegal Services	670.50	\$	213.00	\$ 142,816.50
Auditor/Analyst Services	92.75	\$	202.00	\$ 18,735.50
Cost of Suit				\$ 3,516.61
				<u>\$ 1,357,451.61</u>

Total Budget	\$ 16,861,000.00
Total Attorney Services	\$ 13,300,722.00
Total Paralegal Services	\$ 1,729,613.25
Total Auditor/Analyst	\$ 359,964.00
Total Special Agent	\$ 1,800.00
Total Cost of Suit	\$ 51,764.38
Total Expenses	\$ 15,443,863.63
Surplus/Deficit	\$ 1,417,136.37

MEDICAL BOARD OF CALIFORNIA ATTORNEY GENERAL BILLING Agenda Item 5D
FISCAL YEAR 2025-26/ FISCAL MONTH 11: LICENSING

July	Number of Hours	Rate	Amount
Attorney Services	7.50	\$ 228.00	\$ 1,710.00
			<u>\$ 1,710.00</u>

August	Number of Hours	Rate	Amount
Attorney Services	4.50	\$ 228.00	\$ 1,026.00
			<u>\$ 1,026.00</u>

September	Number of Hours	Rate	Amount
Attorney Services	5.50	\$ 228.00	\$ 1,254.00
			<u>\$ 1,254.00</u>

October	Number of Hours	Rate	Amount
Attorney Services	9.75	\$ 228.00	\$ 2,223.00
			<u>\$ 2,223.00</u>

November	Number of Hours	Rate	Amount
Attorney Services	1.25	\$ 228.00	\$ 285.00
			<u>\$ 285.00</u>

December	Number of Hours	Rate	Amount
Attorney Services	16.00	\$ 228.00	\$ 3,648.00
			<u>\$ 3,648.00</u>

January	Number of Hours	Rate	Amount
Attorney Services	17.50	\$ 228.00	\$ 3,990.00
Paralegal Services	0.00	\$ 213.00	\$ -
			<u>\$ 3,990.00</u>

February	Number of Hours	Rate	Amount
Attorney Services	9.25	\$ 228.00	\$ 2,109.00
			<u>\$ 2,109.00</u>

March	Number of Hours	Rate	Amount
Attorney Services	11.50	\$ 228.00	\$ 2,622.00
			<u>\$ 2,622.00</u>

MEDICAL BOARD OF CALIFORNIA ATTORNEY GENERAL BILLING Agenda Item 5D
FISCAL YEAR 2025-26/ FISCAL MONTH 11: LICENSING

April	Number of Hours	Rate	Amount
Attorney Services	9.50	\$ 228.00	\$ 2,166.00
			<u>\$ 2,166.00</u>

May	Number of Hours	Rate	Amount
Attorney Services	8.25	\$ 228.00	\$ 1,881.00
			<u>\$ 1,881.00</u>

Total Budget	\$ 20,000.00
Total Attorney Services	\$ 22,914.00
Total Paralegal Services	\$ -
Total Expenses	\$ 22,914.00
Surplus/Deficit	\$ (2,914.00)

MEDICAL BOARD OF CALIFORNIA ATTORNEY GENERAL BILLING Agenda Item 5D
FISCAL YEAR 2025-26/ FISCAL MONTH 11: MIDWIFERY

July	Number of Hours		Rate	Amount
Attorney Services	75.75	\$	228.00	\$ 17,271.00
Paralegal Services	5.50	\$	213.00	\$ 1,171.50
Auditor/Analyst Services	0.75	\$	202.00	\$ 151.50
				<u>\$ 18,594.00</u>

August	Number of Hours		Rate	Amount
Attorney Services	32.00	\$	228.00	\$ 7,296.00
Paralegal Services	5.50	\$	213.00	\$ 1,171.50
Auditor/Analyst Services	0.75	\$	202.00	\$ 151.50
				<u>\$ 8,619.00</u>

September	Number of Hours		Rate	Amount
Attorney Services	18.25	\$	228.00	\$ 4,161.00
Paralegal Services	1.25	\$	213.00	\$ 266.25
Auditor/Analyst Services	0.50	\$	202.00	\$ 101.00
				<u>\$ 4,528.25</u>

October	Number of Hours		Rate	Amount
Attorney Services	2.50	\$	228.00	\$ 570.00
Paralegal Services	1.75	\$	213.00	\$ 372.75
Auditor/Analyst Services	0.00	\$	202.00	\$ -
				<u>\$ 942.75</u>

November	Number of Hours		Rate	Amount
Attorney Services	1.25	\$	228.00	\$ 285.00
Paralegal Services	2.75	\$	213.00	\$ 585.75
Auditor/Analyst Services	0.00	\$	202.00	\$ -
				<u>\$ 870.75</u>

December	Number of Hours		Rate	Amount
Attorney Services	16.00	\$	228.00	\$ 3,648.00
Paralegal Services	16.25	\$	213.00	\$ 3,461.25
Auditor/Analyst Services	0.25	\$	202.00	\$ 50.50
				<u>\$ 7,159.75</u>

January	Number of Hours		Rate	Amount
Attorney Services	94.00	\$	228.00	\$ 21,432.00
Paralegal Services	4.50	\$	213.00	\$ 958.50

MEDICAL BOARD OF CALIFORNIA ATTORNEY GENERAL BILLING Agenda Item 5D
FISCAL YEAR 2025-26/ FISCAL MONTH 11: MIDWIFERY

Auditor/Analyst Services	0.25	\$	202.00	\$	50.50
				\$	22,441.00

February	Number of Hours		Rate		Amount
Attorney Services	20.00	\$	228.00	\$	4,560.00
Paralegal Services	4.25	\$	213.00	\$	905.25
Auditor/Analyst Services	0.00	\$	202.00	\$	-
				\$	5,465.25

March	Number of Hours		Rate		Amount
Attorney Services	15.50	\$	228.00	\$	3,534.00
Paralegal Services	2.00	\$	213.00	\$	426.00
Auditor/Analyst Services	0.00	\$	202.00	\$	-
				\$	3,960.00

April	Number of Hours		Rate		Amount
Attorney Services	8.75	\$	228.00	\$	1,995.00
Paralegal Services	1.75	\$	213.00	\$	372.75
Auditor/Analyst Services	0.00	\$	202.00	\$	-
				\$	2,367.75

May	Number of Hours		Rate		Amount
Attorney Services	14.75	\$	228.00	\$	3,363.00
Paralegal Services	5.25	\$	213.00	\$	1,118.25
Auditor/Analyst Services	0.25	\$	202.00	\$	50.50
				\$	4,531.75

Total Budget	\$	60,000.00
Total Attorney Services	\$	68,115.00
Total Paralegal Services	\$	10,809.75
Total Auditor/Analyst	\$	555.50
Total Expenses	\$	79,480.25
Surplus/Deficit	\$	(19,480.25)

Board Members' Expenditures - Per Diem/Travel
July 1, 2025 - June 30, 2026

Agenda Item 5D

NAMES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD
Dr. Ayala - Rodriguez Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr.Ayala	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mr. Arkatov Per Diem	\$ -	\$ 1,000	\$ 900	\$ 1,000	\$ -	\$ 200	\$ 300	\$ 200	\$ 100	\$ 300	\$ 400	\$ 300	\$ 4,700
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Mr. Arkatov	\$ -	\$ 1,000	\$ 900	\$ 1,000	\$ -	\$ 200	\$ 300	\$ 200	\$ 100	\$ 300	\$ 400	\$ 300	\$ 4,700
Ms.Chung - Per diem	\$ 900	\$ 900	\$ 600	\$ 800	\$ 300	\$ 900	\$ 200	\$ 900	\$ 800	\$ 600	\$ 1,200	\$ 600	\$ 8,700
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms.Chung	\$ 900	\$ 900	\$ 600	\$ 800	\$ 300	\$ 900	\$ 200	\$ 900	\$ 800	\$ 600	\$ 1,200	\$ 600	\$ 8,700
Ms. Holmes - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800	\$ -	\$ 300	\$ 1,300	\$ 1,200	\$ 3,600
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Holmes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800	\$ -	\$ 300	\$ 1,300	\$ 1,200	\$ 3,600
Ms. Lawson - Per diem	\$ -	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ 1,200	\$ 1,500	\$ 1,300	\$ 1,100	\$ 1,400	\$ -	\$ 8,100
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Lawson	\$ -	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ 1,200	\$ 1,500	\$ 1,300	\$ 1,100	\$ 1,400	\$ -	\$ 8,100
Dr. Mahmood - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Mahmood	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ms. Remke - Per diem	\$ 300	\$ 600	\$ 300	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Remke	\$ 300	\$ 600	\$ 300	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500
Mr. Portillo - Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Board Members' Expenditures - Per Diem/Travel
July 1, 2025 - June 30, 2026

Agenda Item 5D

NAMES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD
Total-Mr. Portillo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dr. Solis - Per diem	\$ -	\$ 100	\$ 200	\$ 200	\$ 200	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 2,800
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Solis	\$ -	\$ 100	\$ 200	\$ 200	\$ 200	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 2,800
Dr. Thorp - Per diem	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,200	\$ 1,600	\$ -	\$ 800	\$ 900	\$ 1,000	\$ 1,000	\$ 7,500
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Thorp	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,200	\$ 1,600	\$ -	\$ 800	\$ 900	\$ 1,000	\$ 1,000	\$ 7,500
Dr.Tolbert- Per Diem	\$ -	\$ 200	\$ -	\$ -	\$ 900	\$ -	\$ -	\$ -	\$ 1,000	\$ 900	\$ 1,200	\$ -	\$ 4,200
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Tolbert	\$ -	\$ 200	\$ -	\$ -	\$ 900	\$ -	\$ -	\$ -	\$ 1,000	\$ 900	\$ 1,200	\$ -	\$ 4,200
Ms. Torres- Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ 500	\$ 400	\$ 500	\$ 700	\$ 600	\$ 2,900
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Ms. Torres	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ 500	\$ 400	\$ 500	\$ 700	\$ 600	\$ 2,900
Dr.Tsai - Per diem	\$ -	\$ 200	\$ -		\$ -	\$ -	\$ 300	\$ 200	\$ -	\$ -	\$ 300	\$ 100	\$ 1,100
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Dr. Tsai	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ 200	\$ -	\$ -	\$ 300	\$ 100	\$ 1,100
Mr. Watkins - Per diem	\$ 700	\$ 1,700	\$ 600	\$ 900	\$ 1,400	\$ 1,300	\$ 600	\$ 1,300	\$ 1,000	\$ 1,000	\$ 1,400	\$ 500	\$ 12,400
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total-Mr. Watkins	\$ 700	\$ 1,700	\$ 600	\$ 900	\$ 1,400	\$ 1,300	\$ 600	\$ 1,300	\$ 1,000	\$ 1,000	\$ 1,400	\$ 500	\$ 12,400
Dr.Yip Per diem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total- Dr. Yip	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

As of March 2026

TOTAL PER DIEM BUDGETED \$ 32,000

TOTAL PER DIEM \$ 57,500

TOTAL TRAVEL \$ -

Board Members' Expenditures - Per Diem/Travel
July 1, 2025 - June 30, 2026

NAMES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD
												TOTAL	\$ 57,500
Reconcile:	\$ 1,900	\$ 6,300	\$ 2,600	\$ 3,200	\$ 3,800	\$ 3,900	\$ 4,700	\$ 5,700	\$ 5,700	\$ 5,900	\$ 9,200	\$ 4,600	\$ 57,500